Introduced August 9, 1988 by Councilman Van Sandt, seconded by Councilmen Barthelemy, Salvaggio, and Washington

## RESOLUTION R88-46

A resolution reidentifying specific capital expenditures, and setting funding method of same.

WHEREAS, the City of Slidell's budget for fiscal year 1988-89 has a provision for Capital Projects to be established by a joint meeting of Administrative and Legislative representatives, in the amount of \$666,720; and

WHEREAS, the Slidell City Council has established a provision for Water Line Improvements for \$280,000 from Bond Issue #2 proceeds, and said provision is set forth in Ordinance No. 2181; and

WHEREAS, on July 26, 1988, said joint Administrative/
Legislative Committee did meet and establish priorities for Capital
expenditures.

NOW, THEREFORE, BE IT RESOLVED by the Slidell City

Council that the following priorities be established for the

\$666,720 Capital Reserve Fund, and that the \$280,000 allocated for

Water Line Improvements is hereby redesignated as follows:

- I. Capital Reserve Fund \$666,720
  - \$500,000 Inflow/Infiltration Sewerage
     Improvements (per commitment to D.E.Q.).
  - 2. \$66,000 Streets Improvements
    - a. Berkley (at Salmen School) \$33,800.
    - b. Ninth Street (Gause to Tiger Drive) \$19,500.
    - c. Tiger Drive (Ninth to Robert Road) \$12,700.
  - 3. \$100,000 to remain in Capital Reserve Fund for future allocation by joint Administrative/ Legislative Committee.
- II. Water Line Improvements \$280,000
  - \$100,000 Olde Towne Revitalization study (to be offset by any City audited surplus for fiscal year 1987-88 in excess of \$166,720).
  - \$28,000 Streets Stadium Drive (Tiger Drive to Robert Road).

3. \$152,000 Equipment - identified as follows and so identified when advertised for bid:

R.D. 1. - Stake Body Truck - \$20,000

A.C. 1. - 1/2 Ton Truck - \$15,000

P.U. 1. - 1 Back Hoe and Trailer - \$51,000

P.U. 2. - Three (3) 1/2 Ton Pick-Up Trucks - \$28,000

P.W. 1. - 3/4 Ton Service Body Truck - \$18,000

P.W. 2. - 1 Ton Flat Bed Truck with Dump - \$20,000

ADOPTED this 9th day of August, 1988.

Richard B. Van Sandt Councilman, District C President of the Council

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Council Administrator/Clerk of the Council