

1 Introduced May 27, 2008, by Councilman  
2 Canada, seconded by Councilman Hursey, (by  
3 request of Administration)

4 **Item No. 08-05-2737**

5  
6 **ORDINANCE NO. 3482**

7  
8 An ordinance amending Ordinance No. 3401, revising the Revenue, Expense  
9 and Capital Budget for fiscal year 2007-2008 (Supplemental Budget #2), providing for  
10 supplemental appropriations, additional revenues and matters in connection therewith.

11 NOW THEREFORE BE IT ORDAINED by the Slidell City Council that it does  
12 hereby amend Ordinance No. 3401, revising the Revenue, Expense and Capital Budget  
13 for fiscal year 2007-2008, as attached herewith and made a part hereof.  
14

15 BE IT FURTHER ORDAINED that the Slidell City Council does hereby  
16 establish personnel staffing and position classification levels for each department as  
17 presented in the Mayor's proposed budget booklet for fiscal year 2008, dated March 27,  
18 2007, and adopted May 24, 2007, and that the number of employees in each MSPG level  
19 shall be as therein stated for each position, except for the following:  
20  
21

- 22  
23  
24 1. Delete the position of Assistant Director of Engineering (Grade 14)  
25 and add the position of Engineer (Grade 14) in the Engineering  
26 Department.

27 BE IT FURTHER ORDAINED that Council approval is required to amend,  
28 change, increase or reallocate any MSPG levels, or staffing except for Police Department  
29 classifications for Police Officers, Corporals, and Sergeants, who shall have an automatic  
30 promotion depending upon time in service and job performance.  
31

32 BE IT FURTHER ORDAINED that each item listed in the attached Capital  
33 Outlay Schedules shall constitute a separate program, and substitutions thereto shall  
34 require Council approval.  
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1 **ORDINANCE NO. 3482**  
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3 **PAGE 2**

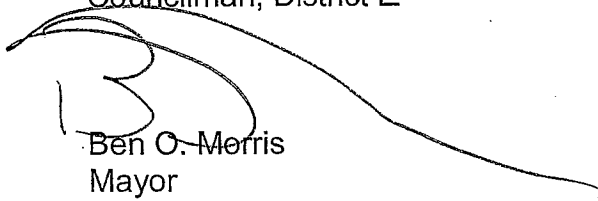
4 BE IT FURTHER ORDAINED that the Finance Director is authorized to make  
5 the necessary adjustments to operating transfers between funds as noted on the schedule  
6 dated 6/17/08 9:11 a.m. attached hereto and made a part hereof.  
7

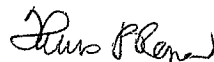
8  
9 BE IT FURTHER ORDAINED that the Finance Director is authorized to make  
10 the necessary adjustments to operating transfers between funds.  
11

12 BE IT FINALLY ORDAINED that this ordinance shall become effective upon  
13 signature by the Mayor.  
14

15 **ADOPTED** this 24th day of June, 2008.  
16

17  
18   
19 Raymond H. Canada  
20 President of the Council  
21 Councilman, District E

22  
23   
24 Ben O. Morris  
25 Mayor

26  
27   
28 Thomas P. Reeves  
29 Council Administrator


DELIVERED	5:30 p.m.
6/25/08	to the Mayor
RECEIVED	2:00 p.m.
7/2/08	from the Mayor

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# City of Slidell

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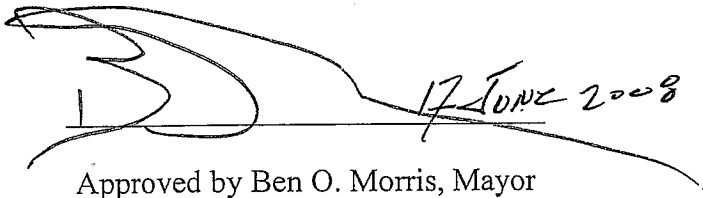
**TO:** Ben O, Morris, Mayor

**FROM:** Sharon Howes, Director of Finance 

**DATE:** -- 6/17/08

**SUBJECT:** Supplemental Budget No. 2- Fiscal Year 2007 / 2008

Please authorize an amendment to the second supplemental budget budget for fiscal year 2007/2008 as introduced on May 27, 2008. Schedules of the sources and use of funds for operating the adjustments are attached

  
17 JUNE 2008

Approved by Ben O. Morris, Mayor

**CC:** Bob Dunbar, Chief of Staff  
Tara Hunter, Deputy Chief of Staff

# Sources and Uses

Fiscal Year 2007/2008

Second Supplemental Budget

Sources	As Introduced	Amendment	As Amended
General Fund			
Add Special Detail Revenue	85,000		85,000
Fund Balance Designated for Claims	-	40,000	40,000
			-
Sales Tax Fund			-
Operating Reserves	140,000		140,000
Decrease Operating Budget	13,000		13,000
			-
DISA Building Fund			-
Increase lease revenue	240,000		240,000
			-
Regional Training Facility Fund			-
Available Fund Balance	12,000		12,000
			-
<b>Total Sources</b>	<b>490,000</b>	<b>40,000</b>	<b>530,000</b>

## Uses

Operations			
General Fund	235,000	40,000	275,000
Airport Fund	3,000		3,000
DISA Fund	240,000		240,000
Regional Training Facility Fund	12,000		12,000
			-
<b>Total Uses</b>	<b>490,000</b>	<b>40,000</b>	<b>530,000</b>

Schedule of Changes to Operating Budgets

FY 2008

Second Supplemental Budget

Department or Division	First Supplemental Budget	Changes Approved 05/13/08	Sub Total	2nd Sup Changes See Notes	Notes	Second Supplemental As Introduced	2nd Sup Amendments See Notes	Notes	Second Supplemental As Amended
00 Training Academy	356,686		356,686	12,000	A	368,686			368,686
01 Administration	568,342		568,342	-		568,342			568,342
02 Finance	584,997		584,997	-		584,997			584,997
03 Legal	368,498		368,498	-		368,498	40,000	N	408,498
04 Police	6,807,280		6,807,280	85,000	B	6,892,280			6,892,280
05 Data Processing	284,096		284,096	4,000	C	288,096			288,096
07 Purchasing	291,279		291,279			291,279			291,279
08 Risk Management	968,814		968,814	117,000	D	\$ 1,085,814			1,085,814
12 Building Safety	755,357		755,357	24,000	E	779,357			779,357
14 Civil Service	241,248		241,248			241,248			241,248
15 City Marshall	103,583		103,583			103,583			103,583
16 City Prosecutor	111,377		111,377	5,000	F	116,377			116,377
17 Planning	332,690		332,690			332,690			332,690
18 City Court	105,533		105,533			105,533			105,533
19 City Council	618,456		618,456			618,456			618,456
General Fund	12,141,550	-	12,141,550	235,000		12,376,550	40,000		12,416,550
20 Corrections	765,112	127,000	892,112	-		892,112			892,112
21 PW-Administration	2,756,515		2,756,515	50,000	G	2,806,515			2,806,515
22 PW-Vehicle Maint	772,429	60,000	832,429	5,000	H	837,429			837,429
23 PW-Streets	3,022,934		3,022,934	(300,000)	I	2,722,934			2,722,934
24 Recreation	1,110,530	45,000	1,155,530	-		1,155,530			1,155,530
25 PW-General Maint	456,294		456,294	-		456,294			456,294
26 Cultural Arts	323,711		323,711	-		323,711			323,711
27 Engineering	566,835		566,835	-		566,835			566,835
28 Animal Shelter	416,399		416,399	-		416,399			416,399
29 PW-Electrical	249,035		249,035	-		249,035			249,035
Sales Tax Fund	10,439,794	232,000	10,671,794	(245,000)		10,426,794	-		10,426,794
DI DISA Fund	780,000	-	780,000	240,000	J	1,020,000	-		1,020,000
31 Airport	209,198		209,198	3,000	K	212,198	-		212,198
33 PU-Administration	2,128,116		2,128,116	50,000	L	2,178,116			2,178,116
34 PU-WWTP	1,304,489		1,304,489			1,304,489	10,000	O	1,314,489
35 PU-Sewer	1,179,222		1,179,222	(50,000)	M	1,129,222	(10,000)	M	1,119,222
37 PU-Water	1,935,838		1,935,838			1,935,838			1,935,838
Utility Fund	6,547,665	-	6,547,665	-		6,547,665	-	-	6,547,665
<b>TOTAL</b>	<b>30,474,893</b>	<b>232,000</b>	<b>30,706,893</b>	<b>245,000</b>	<b>-</b>	<b>30,951,893</b>	<b>40,000</b>	<b>-</b>	<b>30,991,893</b>

**Notes for Schedule of Changes to Operating Budgets**  
**FY 2007/2008**  
**Second Supplemental Budget**

**Notes**

- A Overtime
- B Overtime, Special Details, Vehicle Maintenance
- C Employee Medical
- D Retiree Medical, Vacation Payout, Retirement Conversion
- E Classified Salaries, Retirement
- F Overtime, Employee Medical
- G Retiree Medical, Vacation Payout, Retirement Conversion
- H Overtime
- I Vacancies
- J Utilities
- K Employee Medical
- L Retiree Medical, Vacation Payout, Retirement Conversion
- M Vacancies
- N Liability Claims
- O Solid Waste Disposal