

1 Amended by Ord. No. 3520 1/27/09

Introduced March 31, 2008, by Councilman
Canada, seconded by Councilman Hursey, (by
request of Administration)

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4 **Item No. 08-03-2722**

5
6 **ORDINANCE NO. 3474**

7 The City of Slidell Revenue, Expense and Capital Budget for fiscal year
8 2008-2009.

9
10 WHEREAS, the Mayor has prepared his proposed budget for fiscal year
11 2008-2009 for Council consideration.

12
13 NOW THEREFORE BE IT ORDAINED by the Slidell City Council that it does
14 hereby adopt the Revenue, Expense and Capital Budget for fiscal year 2008-2009, as
15 attached herewith and made a part hereof.
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18 BE IT FURTHER ORDAINED that the Slidell City Council does hereby
19 establish personnel staffing and position classification levels for each department as
20 presented in the Mayor's proposed budget booklet for fiscal year 2009, dated March 31,
21 2008. The number of employees in each MSPG level shall be as therein stated for each
22 position. Council approval shall be required to amend, change, increase or reallocate and
23 MSPG levels.
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28 BE IT FURTHER ORDAINED that the Slidell City Council does hereby
29 establish the funding for personnel staffing and position classification levels for each
30 department as presented in the Mayor's proposed budget booklet for fiscal year 2009,
31 dated March 31, 2008. For purposes of transfers of appropriations under Charter Section
32 5-05 (D), the funding established by this paragraph shall be considered appropriations
33 encumbered to the individual position. Council approval shall be obtained prior to any use
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4 of the funding established by this paragraph for purposes other than attaining the
5 personnel staffing and position classification levels as established by this paragraph.
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7 **BE IT FURTHER ORDAINED THAT:**
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- 9 1. One Laborer position (Grade 2) is deleted and one Kennel Attendant position
10 (Grade 2) is added in the Department of Animal Control;
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12 2. The salary of the City Engineer is changed to Grade 84, Step 10;
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14 3. The pay matrix applicable to unclassified and classified positions in the City is
15 hereby increased by 4%;
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17 4. a. The Director of Finance shall create an account reserve for salaries and
18 benefits; and
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20 b. The Director of Finance shall transfer into said account all funds in the FY09
21 budget for salaries and benefits of positions not filled as of June 1, 2008;
22 and
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24 c. Any transfers from said account shall be solely used for salaries and benefits
25 of positions in the FY09 Budget as adopted; and
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27 d. Any transfers from said account shall be approved by the Slidell City
28 Council.
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32 5. Page 1, Line 34, General Fund Requirements - Police Department is hereby
33 amended from \$7,355,042 to \$7,292,542 and the reduction of funds is added to
34 Reserve for Capital - Matching Funds.
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- 4 6. Page 2, Line 81, Sales Tax Fund Requirements - Corrections Facility Division is
5 hereby amended from \$926,120 to \$916,420 and the reduction of funds is added
6 to Reserve for Capital - Matching Funds.
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- 9 7. Page 2, Line 75, Sales Tax Fund Requirements - Vehicle Maintenance Division
10 is hereby amended from \$843,261 to \$841,761 and the reduction of funds is
11 added to Reserve for Capital - Matching Funds.
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- 14 8. Page 2, Line 74, Sales Tax Fund Requirements - Streets, Bridges, and Drainage
15 Division is hereby amended from \$3,010,245 to \$2,992,745 and the reduction of
16 funds is added to Reserve for Capital - Matching Funds.
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- 19 9. Page 2, Line 78, Sales Tax Fund Requirements - Recreation is hereby amended
20 from \$1,251,029 to 1,242,029 and the reduction of funds is added to Reserve for
21 Capital - Matching Funds.
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- 24 10. Page 2, Line 77, Sales Tax Fund Requirements - General Maintenance Division
25 is hereby amended from \$452,849 to \$447,049 and the reduction of funds is
26 added to Reserve for Capital - Matching Funds.
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- 29 11. Page 2, Line 80, Sales Tax Fund Requirements - Animal Shelter Facility is
30 hereby amended from \$444,551 to \$440,451 and the reduction of funds is added
31 to Reserve for Capital - Matching Funds.
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- 34 12. Page 2, Line 76, Sales Tax Fund Requirements - Public Works - Electrical
35 Division is hereby amended from \$254,731 to \$252,431 and the reduction of
36 funds is added to Reserve for Capital - Matching Funds.
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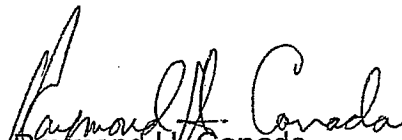
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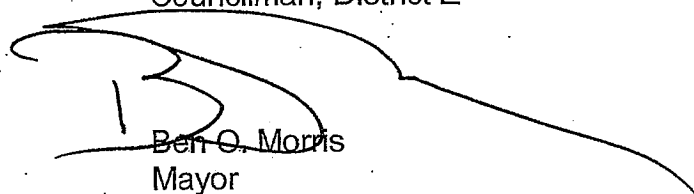
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ADOPTED this 27th day of May, 2008.

To Mayor: 5/30/08
3:25 p.m.

From Mayor: 6/4/08
2:30 p.m.


Raymond H. Canada
President of the Council
Councilman, District E


Ben O. Morris
Mayor


Thomas P. Reeves
Council Administrator