

Amended 12/8/87  
By Ord. #  
2148

Introduced April 1, 1987 by  
Councilman Washington, seconded by  
Councilman Callahan (both by request)

ORDINANCE NO. 2100

An ordinance establishing a Budget of Revenues to finance the Operating Budget and the Capital Improvement Program for the Fiscal Year 1987-88.

SECTION I. BE IT ORDAINED by the Slidell City Council, in legal session convened, that revenues are hereby established in the following manner;

SECTION II. Revenues are established to implement the Operating Budget for the Fiscal Year 1987-88 as follows:

Group I. - General Fund

Taxes

Property Taxes (16.61 mills)	\$ 1,267,391
Sales Tax	1,720,574

Licenses and Permits

Occupational Licenses	700,000
Franchise	710,000
Building Fees	111,000

Service Charges

Garbage	433,000
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Intragovernmental

State Shared Revenues	164,000
Miscellaneous Grants	29,500

Fines and Forfeitures

	139,000
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Miscellaneous Revenues

	88,242
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Other Financing Sources

Administrative Charges for Utility Fund	319,728
Estimated Fund Balance	<u>234,302</u>

Total, Group I. - General Fund	\$ 5,916,837
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12 Group II. - Sales Tax Fund  
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14 Sales Tax	\$ 2,293,396
15	
16 Property Tax (2.5 mills)	191,449
17	
18 State Grant (Arts)	14,000
19	
20 Miscellaneous Revenue	<u>32,500</u>
21	
22 Totals, Group II. - Sales Tax Fund	\$ 2,531,345
23	
24	
25 Total Operating Budget, Group I. and II.	<u>\$ 8,448,182</u>
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29 Group III. - Utility Fund  
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31 Water and Sewer User Charges	\$ 2,163,000
32	
33 Connection and Transfer Fees	57,000
34	
35 Property Tax (5.0 mills)	382,898
36	
37 Other Income (interest and miscellaneous)	<u>42,000</u>
38	
39	
40 Totals, Group III. - Utility Fund	\$ 2,644,898
41	
42	

43 Group IV. - Capital Fund  
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45 Community Development Block Grant	200,000
46	
47 Sales Tax	<u>2,143,946</u>
48	
49	
50 Totals, Group IV. - Capital Fund	\$ 2,343,946
51	
52	

53 Group V. - Debt Service Fund  
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55 Property Tax (12.80 mills)	\$ 980,218
56	
57 Transfer from Sales Tax Fund	537,427
58	
59 Other Financing Sources	<u>43,490</u>
60	
61	
62 Totals, Group V. - Debt Service Fund	\$ 1,561,135
63	
64	

65 Group VI Reserve Fund  
66

67 Unappropriated Fund Balances	
68	
69 Estimated Sales Tax Fund Balance	416,570
70	
71 Sales Tax	<u>83,430</u>
72	
73	
74 Totals, Group VI. - Reserve Fund	\$ 500,000
75	
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78 Consolidated Totals - All Groups \$15,498,161  
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14 ADOPTED this 12th day of May, 1987.  
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20 *Lionel J. Washington*  
21 Lionel J. Washington  
22 Councilman, District A  
23 President of the Council  
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27 *Salvatore A. Caruso*  
28 Salvatore A. Caruso  
29 Mayor  
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32 *Barbara Manteris Penton*  
33 Barbara Manteris Penton  
34 Clerk of the Council  
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42 DELIVERED  
43 5-15-87 11:30 a.m.  
44 to the Mayor

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