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7 Introduced November 25, 1986 by
8 Councilman Callahan, seconded by
9 Councilman at Large Martinez
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12 Item No. 86-11-1106
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14
15 ORDINANCE NO. 2050
16

17
18 An ordinance amending Ordinance No. 1963 as amended on
19 July 22, 1986, an ordinance establishing a Budget of Revenues to
20 finance the Operating Budget and the Capital Improvement Program
21 for the Fiscal Year 1986-87.
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23 BE IT ORDAINED by the Slidell City Council that Ordinance
24 No. 1963 as amended on July 22, 1986, an ordinance establishing a
25 Budget of Revenues to finance the Operating Budget and the Capital
26 Improvement Program for the Fiscal Year 1986-87, is hereby amended
27 as follows:
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29 Page 1, Line 38: Delete "(17.5 mills)" and replace with
30 (16.61 mills).
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32 Page 1, Line 38: Delete "1,268,497" and replace with
33 1,215,059.
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35 Page 1, Line 40: Delete "(35% of collections)". Delete
36 "1,219,586" and replace with 1,530,278.
37

38 Page 1, Line 44: Delete "588,149" and replace with
39 600,000.
40

41 Page 1, Line 48: Delete "124,910" and replace with
42 100,000.
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44 Page 1, Line 56: Delete "302,780" and replace with
45 142,000.
46

47 Page 1, Line 68: Delete this line in its entirety.
48

49 Page 1, Line 70: Delete "\$5,168,294" and replace with
50 \$5,237,294.
51

52 Page 2, Line 14: Delete "(65% of collections)". Delete
53 "2,222,313" and replace with 2,439,158.
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55 Page 2, Line 22: Delete "2,439,526" and replace with
56 2,656,371.
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58 Page 2, Line 25: Delete "7,607,820" and replace with
59 7,893,665.
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61 Page 2, Line 30: Delete "2,072,462" and replace with
62 1,988,342.
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13 Page 2, Line 36: Delete "2,453,188" and replace with
14 2,369,068.

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17 Page 2, Line 40: Delete "56,000" and replace with 52,700.

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19 Page 2, Line 44: Delete "41,000" and replace with 45,000.

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21 Page 2, Line 45: Insert the following:

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23 Water and Sewer User Charges 84,120

24
25 Page 2, Line 46: Delete "82,535" and replace with
26 1,125,850.

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29 Page 2, Line 48: Delete "354,535" and replace with
30 1,482,670.

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32 Page 2, Line 53: Insert the following:

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34
35 Transfer from Sales Tax Fund Certificates of Indebtedness 54,433

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37 Page 2, Line 54: Delete " 159,151" and replace with
38 104,718.

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40 Page 2, Line 59: Insert the following:

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42 Group VI - Reserve Fund

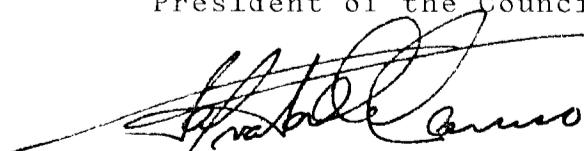
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46 Unappropriated Fund Balances
47 General Fund 93,732
48 Sales Tax Fund 21,827
49
50 Sales Taxes 204,714
51
52
53 Totals, Group VI - Reserve Fund \$ 320,273

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57 Page 2, Line 61: Delete "11,888,184" and replace with
58 13,538,317.

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61 ADOPTED this 16th day of December, 1986.

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67 Pearl Williams
68 Councilwoman, District G
69 President of the Council

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74 Salvatore A. Caruso
75 Mayor

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78 Barbara Manteris Penton
79 Clerk of the Council

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83 **DELIVERED**

12-17-86 3:00 p.m.
to the Mayor

RECEIVED

12-19-86 8:30 A.M.
from the Mayor