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7 Introduced November 25, 1986 by  
8 Councilman Callahan, seconded by  
9 Councilman at Large Martinez  
10

11  
12 Item No. 86-11-1105  
13

14  
15 ORDINANCE NO. 2049  
16

17  
18  
19 An ordinance amending Ordinance No. 1943 as amended on  
20 July 22, 1986, an ordinance establishing a Budget of Expenditures  
21 for the Fiscal Year 1986-87.  
22

23 BE IT ORDAINED by the Slidell City Council that Ordinance  
24 No. 1943 as amended on July 22, 1986, an ordinance establishing a  
25 Budget of Expenditures for Fiscal Year 1986-87, is hereby amended  
26 as follows:  
27  
28

29  
30 Page 1, Line 35: Delete "369,052" and replace with  
31  
32 410,248.  
33

34 Page 1, Line 37: Delete "1,906,087" and replace with  
35  
36 1,918,391.  
37

38 Page 1, Line 39: Delete "218,177" and replace with  
39  
40 257,177.  
41

42 Page 1, Line 45: Delete "1,449,664" and replace with  
43  
44 1,422,968.  
45

46 Page 1, Line 47: Delete the words "Department of Law"  
47  
48 and replace with the words City Attorney's Office.  
49

50 Page 1, Line 49: Delete "2,232,462" and replace with  
51  
52 2,247,462.  
53

54 Page 1, Line 51: Delete "2,145,764" and replace with  
55  
56 2,153,764.  
57

58 Page 1, Line 53: Delete "86,698" and replace with  
59  
60 93,698.  
61

62 Page 1, Line 59: Delete "82,218" and replace with  
63  
64 82,718.  
65

66 Page 1, Line 65: Delete "5,168,294" and replace with  
67  
68 5,237,294.  
69

70 Page 2, Line 14: Delete "181,276" and replace with  
71  
72 188,276.  
73

74 Page 2, Line 16: Delete "1,714,708" and replace with  
75  
76 1,435,058.  
77  
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7 **ORDINANCE NO. 2049**  
8 **Item No. 86-11-1105**  
9 **Page 2**

10  
11  
12  
13 Page 2, Line 18: Delete "494,877" and replace with  
14  
15 159,877.

16  
17 Page 2, Line 20: Delete "866,100" and replace with  
18  
19 921,450.

20  
21 Page 2, Line 33: Add the following:  
22  
23 Debt Service Administration 489,495

24  
25  
26 Page 2, Line 34: Delete "2,439,526" and replace with  
27  
28 2,656,371.

29  
30 Page 2, Line 37: Delete "7,607,820" and replace with  
31  
32 7,893,665.

33  
34 Page 2, Line 42: Delete "2,453,188" and replace with  
35  
36 2,369,068.

37  
38 Page 2, Line 44: Delete "487,674" and replace with  
39  
40 403,553.

41  
42 Page 2, Line 54: Delete "2,453,188" and replace with  
43  
44 2,369,068.

45  
46 Page 2, Lines 63 through 77: Delete these lines in their  
47  
48 entirety and replace as follows:

49  
50 Administrative

51 Word Processing Equipment		\$ 13,500
52		
53 City Attorney		
54 Word Processing Equipment		3,500
55		
56 Finance		
57 Micro Computer System		5,000
58		
59 Police		285,000
60 Motor Vehicle Replacement	260,000	
61 Air Conditioning Renovations	25,000	
62		
63 Animal Control		30,000
64 Motor Vehicle Replacement	12,000	
65 Pathological Crematory	18,000	
66		
67 Permits		
68 Motor Vehicle Replacement		9,000
69		
70 Planning		
71 Office Equipment		650
72		
73 Engineering		17,000
74 Motor Vehicle Replacement	9,000	
75 Word Processing Equipment	3,500	
76 Office Equipment	4,500	
77		
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7 **ORDINANCE NO. 2049**  
8 **Item No. 86-11-1105**  
9 **Page 3**

10			
11			
12			
13	Public Works		
14	Heavy Equipment		387,700
15			
16	Recreation		120,000
17	Grass Cutting Equipment	46,000	
18	Motor Vehicle Replacement	29,000	
19	Renovations to Rec. Hall No. 1	45,000	
20			
21	Public Utilities		154,320
22	Relocation of Utility Service -		
23	Fremaux Avenue	109,120	
24	Motor Vehicle Replacement	32,000	
25	Fire Hydrants	5,000	
26	Centrifugal Pumps and Diaphragms	4,500	
27	Sewer Pipe and Manhole Covers	2,500	
28	Pavement Breaker	1,200	
29			
30			
31	<u>Councilmanic Capital Improvement Program</u>		
32			
33	Councilman at Large (Singletary)		40,000
34	Municipal Auditorium Renovations	24,000	
35	Auxiliary Generator Robert Rd. Well	10,000	
36	Pinecrest Sewer Improvements	6,000	
37			
38	Councilman at Large (Martinez)		
39	Turn Lane Improvements U.S. 190		30,000
40			
41	District A		38,000
42	Salmen Park Lights	20,000	
43	Widen Stanley St. Entrance	2,000	
44	Drainage Improvements Pine Tree St.	16,000	
45			
46	District B		22,000
47	Modifications Dellwood Pump Station	12,000	
48	Auxiliary Generator Kostmayer Well	10,000	
49			
50	District C		
51	Resurfacing of Bonfouca and/or		
52	Middlebrook Dr.		30,000
53			
54	District D		
55	St. Christopher Drainage Improvements		30,000
56			
57	District E		30,000
58	Sidewalk Installation Fremaux Ave.	12,000	
59	Drainage Improvements Fremaux and		
60	Eastridge	18,000	
61			
62	District F		37,000
63	Fountain Estates Playground Fencing	2,000	
64	Sidewalk Installation	35,000	
65			
66	District G		
67	Jason Loop Drainage		25,000
68			
69	Planning		
70	Construction - CDBG Program		175,000
71			
72			
73	Totals, Group IV - Capital Fund		\$1,482,670
74			
75			
76			
77			
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79			
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11  
12 Page 3, Line 52: Insert the following section as follows:

13 SECTION V. Funds are appropriated to provide for  
14 unanticipated expenses and establish a Reserve Fund for Fiscal  
15 Year 1986-87 as follows:

20 Group VI - Reserve Fund

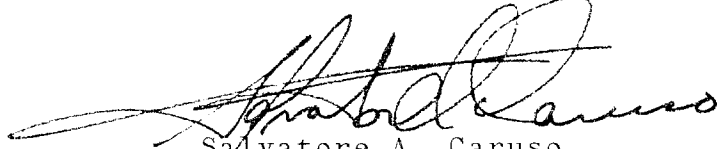
21  
22 Reserve for Contingencies \$ 320,273  
23  
24 Totals, Group VI \$ 320,273  
25  
26  
27

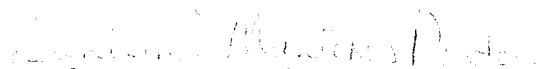
28  
29 Page 3, Line 56: Delete "11,888,184" and replace with  
30 13,538,317.  
31  
32

33  
34 ADOPTED this 16th day of December, 1986.  
35  
36

37 

38 Pearl Williams  
39 Councilwoman, District G  
40 President of the Council  
41  
42

43   
44  
45 Salvatore A. Caruso  
46 Mayor  
47  
48

49  
50  
51   
52 Barbara Manteris Penton  
53 Clerk of the Council  
54  
55

56  
57  
58 **DELIVERED**

59 12-17-86 3:00 p.m.  
60 to the Mayor

61  
62  
63 **RECEIVED**

64 12-19-86 8:30 A.M.  
65 from the Mayor  
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