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Amended by Ord. 1994 on 7/22/86
Amended by Ord. 2050 on 12/16/86
Amended by Ord. 2072 on 3/24/87
Amended by Ord. 2112 on 6/23/86

Introduced April 1, 1986 by
Councilwoman Williams, seconded by
Councilman Salvaggio (both by request)

Item No. 86-4-1004

ORDINANCE NO. 1963

An ordinance establishing a Budget of Revenues to finance the Operating Budget and the Capital Improvement Program for the Fiscal Year 1986-87.

SECTION I. BE IT ORDAINED by the Slidell City Council, in legal session convened, that revenues are hereby established in the following manner;

SECTION II. Revenues are established to implement the Operating Budget for the Fiscal Year 1986-87 as follows:

Group I. - General Fund

Taxes

Property Taxes (17.5 mills)	\$ 1,268,497
Sales Tax (35% of collections)	1,066,586

Licenses and Permits

Occupational Licenses	588,149
Franchise	701,134
Building Fees	124,910

Service Charges

Garbage	420,000
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Intragovernmental

State Shared Revenues	302,780
Miscellaneous Grants	34,500

Fines and Forfeitures

	127,500
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Miscellaneous Revenues

	65,000
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Other Financing Sources

Administrative Charges for Utility Fund	301,823
Estimated Fund Balance	14,415

Total, Group I. - General Fund	\$ 5,015,294
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12 Group II. - Sales Tax Fund
13

14 Sales Tax (65% of collections)	\$ 1,887,313
15	
16 Property Tax (2.5 mills)	181,213
17	
18 State Grant (Arts)	14,000
19	
20 Miscellaneous Revenue	<u>22,000</u>
21	
22 Totals, Group II. - Sales Tax Fund	\$ 2,104,526
23	
24	
25 Total Operating Budget, Group I. and II.	<u>\$ 7,119,820</u>
26	

27
28 Group III. - Utility Fund
29

30 Water and Sewer User Charges	\$ 2,072,462
31	
32 Property Tax (5.0 mills)	362,426
33	
34 Other Income (interest and miscellaneous)	<u>18,300</u>
35	
36 Totals, Group III. - Utility Fund	\$ 2,453,188
37	

38 Group IV. - Capital Fund
39

40 Federal Revenue Sharing	\$ 56,000
41	
42 Community Development Block Grant	175,000
43	
44 Transfer from Recreation Trust Fund	41,000
45	
46 Sales Tax	<u>82,535</u>
47	
48 Totals, Group IV. - Capital Fund	\$ 354,535
49	

50 Group V. - Debt Service Fund
51

52 Property Tax (13.4 mills)	\$ 971,302
53	
54 Transfer from Sales Tax Fund - Recreation Bonds	159,151
55	
56 Other Financing Sources	<u>7,188</u>
57	
58 Totals, Group V. - Debt Service Fund	\$ 1,137,641
59	
60	
61 Consolidated Totals, All Groups	<u>\$11,065,184</u>
62	

63
64 ADOPTED this 13th day of May, 1986.
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67
68 DELIVERED
69 5-15-86 3:15 p.m.
70 to the Mayor

71
72 RECEIVED
73 5-20-86 9:00 a.m.
74 from the Mayor

75
76 *Pearl Williams*
77 Pearl Williams
78 Councilwoman, District G
79 President of the Council

80 *Salvatore A. Caruso*
81 Salvatore A. Caruso
82 Mayor

83 *Barbara Manteris Penton*
Barbara Manteris Penton
Clerk of the Council