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4  
5 Amended by Ord. 1993 on 7/22/86  
6 Amended by Ord. 2049 on 12/16/86  
7 Amended by Ord. 2071 on 3/24/87  
8 Amended by Ord. 2111 on 6/23/87  
9

Introduced April 1, 1986 by  
Councilwoman Williams, seconded by  
Councilman Salvaggio (both by request)

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11  
12  
13 Item No. 86-4-984  
14  
15

16  
17 ORDINANCE NO. 1943  
18

19  
20 An ordinance establishing a Budget of Expenditures for the  
21 Fiscal Year 1986-87.  
22

23 SECTION I. BE IT ORDAINED by the Slidell City Council, in  
24 legal session convened, that funds are hereby appropriated in the  
25 following manner;  
26  
27

28  
29 SECTION II. Funds are appropriated to implement the Operating  
30 Budget for the Fiscal Year 1986-87 as follows:  
31

32  
33 Group I. - General Fund  
34

35 Department of Administration		\$ 369,052
36		
37 Department of Finance		1,906,087
38		
39 Finance Administration	218,177	
40		
41 Data Processing	129,115	
42		
43 Purchasing	109,131	
44		
45 Property and Contract Management	1,449,664	
46		
47 Department of Law		89,688
48		
49 Department of Police		2,079,462
50		
51 Police Administration	1,992,764	
52		
53 Animal Control	86,698	
54		
55 Department of Permits		156,615
56		
57 Department of Planning		105,642
58		
59 Department of Personnel		82,218
60		
61 Legislative		208,072
62		
63 City Court		<u>18,458</u>
64		
65 Total, Group I. - General Fund		\$ 5,015,294
66		
67		
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11  
12 Group II. - Sales Tax Fund

13			
14	Department of Engineering		\$ 181,276
15			
16	Department of Public Works		1,379,708
17			
18	Public Works Administration	159,877	
19			
20	Streets, Bridges and Drainage	866,100	
21			
22	General Maintenance	105,682	
23			
24	Vehicle Maintenance	142,535	
25			
26	Electrical	105,514	
27			
28	Department of Recreation		543,542
29			
30	Recreation and Parks	489,222	
31			
32	Arts	54,320	
33			
34	Totals, Group II. - Sales Tax Fund		\$ 2,104,526
35			
36			
37	Consolidated Operating Budget, Groups I. and II		<u>\$ 7,119,820</u>
38			

39  
40 Group III. - Public Utility Fund

41			
42	Department of Public Utilities		\$ 2,453,188
43			
44	Utilities Administration	487,673	
45			
46	Treatment Plant	749,884	
47			
48	Sewer Maintenance	348,802	
49			
50	Water Maintenance	545,348	
51			
52	Reserve for System Replacement	321,481	
53			
54	Totals, Group III. - Public Utility Fund		\$ 2,453,188
55			

56  
57 SECTION III. Funds are appropriated to implement the Capital  
58 Budget for Fiscal Year 1986-87 as follows:

59  
60  
61 Group IV. - Capital Fund

62			
63	Department of Police		
64	Equipment		20,606
65			
66	Department of Recreation		
67	Construction		41,000
68			
69	Department of Public Works		
70	Equipment		35,394
71			
72	Department of Planning		
73	Construction - C.D. Block Grant Program		175,000
74			
75	Reserved		<u>82,535</u>
76			
77	Totals, Group IV. - Capital Fund		\$ 354,535
78			
79			
80			
81			
82			
83			

10  
11  
12 SECTION IV. Funds are appropriated for Debt Service  
13  
14 Administration for Fiscal Year 1986-87 as follows:

15  
16 Group V. - Debt Service Fund

17	Fire Improvement Bonds '58	\$ 6,540
18		
19	Water Works Improvement Bonds	13,125
20		
21	Sewer Improvement Bonds '58	13,125
22		
23	Sewer Improvement Bonds 1-A '58	13,125
24		
25	City Hall-Jail-Courthouse '62	11,625
26		
27	Street Improvement Series A '84	27,410
28		
29	Road Improvement Series B	29,790
30		
31	Drainage Improvement Series C	11,860
32		
33	Drainage Improvement Series A	110,985
34		
35	Drainage Improvement Series B	79,195
36		
37	Sewerage Improvement '77	116,270
38		
39	Sewerage Improvement Bond '82	251,000
40		
41	Drainage Improvement Bond '82	292,400
42		
43	Recreation Bond '80	104,718
44		
45	Certificates of Indebtedness '79	20,683
46		
47	Certificates of Indebtedness '82	33,750
48		
49	Paying Agent's Fees	<u>2,040</u>
50		
51	Totals, Group V. - Debt Service Fund	\$ 1,137,641
52		
53	Consolidated Totals, All Groups	<u>\$11,065,184</u>
54		
55		
56		
57		
58		
59		

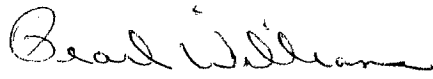
60 ADOPTED this 13th day of May, 1986.

61  
62  
63  
64  
65 DELIVERED

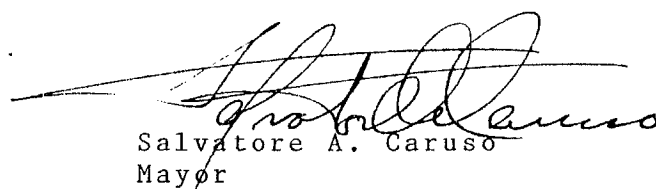
66 5-15-86 3:15 p.m.  
67 to the Mayor

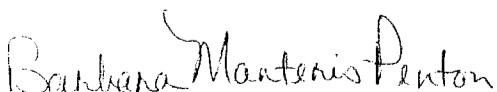
68  
69 RECEIVED

70 5-20-86 9:00 a.m.  
71 from the Mayor

64  
65 

66 Pearl Williams  
67 Councilwoman, District G  
68 President of the Council

72  
73   
74 Salvatore A. Caruso  
75 Mayor

76  
77  
78   
79 Barbara Manteris Penton  
80 Clerk of the Council  
81  
82  
83