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6 Introduced March 11, 1986 by
7 Councilman Salvaggio, seconded by
8 Councilman Callahan
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13 Item No. 86-3-971
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17 ORDINANCE NO. 1940
18
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20 An ordinance amending Ordinance No. 1811, an ordinance
21 appropriating funds to implement the Operating Budget and the Capital
22 Improvement Program for the Fiscal Year 1985-86.
23

24 BE IT ORDAINED by the Slidell City Council, that Ordinance
25
26 No. 1811, an ordinance appropriating funds to implement the Operating
27
28 Budget and the Capital Improvement Program for the Fiscal Year 1985-86,
29
30 is amended as follows:
31

32 Page 1, Line 31: Department of Finance, delete "1,224,436"
33
34 and replace with 1,271,661.
35

36 Page 1, Line 33: Finance Administration (02), delete
37
38 "(242,301)" and replace with (233,201).
39

40 Page 1, Line 35: Data Processing (05), delete "(146,041)" and
41
42 replace with (132,241).
43

44 Page 1, Line 37: Purchasing Warehouse (07), delete
45
46 "(108,025)" and replace with (111,025).
47

48 Page 1, Line 39: Property Management - Contracts (08), delete
49
50 "(728,069)" and replace with (795,194).
51

52 Page 1, Line 41: Department of Police, delete "2,399,380"
53
54 and replace with 2,359,880.
55

56 Page 1, Line 43: Police Administration, delete "(2,213,249)"
57
58 and replace with (2,178,249).
59

60 Page 1, Line 45: Animal Control (06), delete "(106,131)" and
61
62 replace with (101,631).
63

64 Page 1, Line 49: Department of Planning (17), delete "117,480"
65
66 and replace with 101,980.
67

68 Page 1, Line 50: Department of Permits (12), delete "118,496"
69
70 and replace with 146,496.
71

72 Page 1, Line 53: Department of Parks and Recreation, delete
73
74 "636,171" and replace with 616,171.
75

76 Page 1, Line 55: Delete this line in its entirety and replace
77
78 with Recreation and Parks (24) (561,671).
79

80 Page 1, Line 57: Delete this line in its entirety.
81
82
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84

Page 1, Line 61: Capital Expenditures (road), delete
"(10,000)" and replace with -0-.

Page 1, Line 63: Department of Engineering (27), delete
"214,480" and replace with 212,480.

Page 1, Line 65: Office of Public Works, delete "2,056,789"
and replace with 2,048,289.

Page 1, Line 67: Public Works Administration (21), delete
"(297,733)" and replace with (315,933).

Page 1, Line 69: Division of Streets, Bridges and Drainage
(23), delete "(1,119,191)" and replace with (1,146,191).

Page 1, Line 72: Division of General Maintenance (10), delete
"(252,935)" and replace with (207,735).

Page 1, Line 74: Division of Vehicle Maintenance (9), delete
"(139,332)" and replace with (138,332).

Page 1, Line 76: Division of Electrical Maint. (29), delete
"(115,598)" and replace with (115,098).

Page 1, Line 79: Capital Expenditure (Audubon/Front Street
Culverts), delete "(132,000)" and replace with (125,000).

Page 2, Line 28: Personnel and Civil Service Department (14),
delete "81,511" and replace with 79,511.

Page 2, Line 32: Legislative (19), delete "187,467" and
replace with 180,467.

Page 2, Line 34: Reserve for Capital Appropriations, delete
this line in its entirety.

Page 2, Line 75: General Fund, delete "390,610" and replace
with 441,111.

ADOPTED this 13th day of May, 1986.

DELIVERED

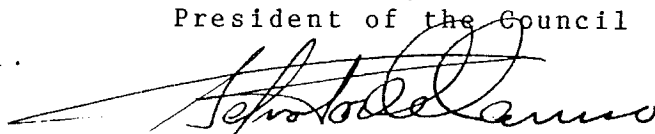
5-15-86 3:15 p.m.
to the Mayor

RECEIVED


5-20-86 9:00 a.m.
from the Mayor



Pearl Williams
Councilwoman, District G
President of the Council



Salvatore A. Caruso
Mayor


Barbara Manteris Penton
Clerk of the Council