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8 Amended by Ord. 1940 adopted 5/13/86
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Introduced May 14, 1985 by
Councilman Van Sandt, seconded by
Councilman Washington
(both by request)

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13 ORDINANCE NO. 1811
14
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16 An ordinance appropriating funds to implement the Operating
17 Budget and the Capital Improvement Program for the Fiscal Year 1985-86.
18

19 Section 1. BE IT ORDAINED by the Slidell City Council, in
20 legal session convened, that funds are hereby appropriated in the
21 following manner;
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25 Section 2. Funds are appropriated to implement the Operating
26 Budget for the Fiscal Year 1985-86 as follows:
27

28	Department of Administration (01)	408,219
29	Department of Finance	1,224,436
30		
31	Finance Administration (02)	(242,301)
32	Data Processing (05)	(146,041)
33	Purchasing Warehouse (07)	(108,025)
34	Property Management-Contracts (08)	(728,069)
35	Department of Police	2,399,380
36		
37	Police Administration (04)	(2,213,149)
38	Animal Control (06)	(106,131)
39	Capital Expenditure (cars)	(80,000)
40	Department of Planning (17)	117,480
41	Department of Permits (12)	118,496
42	Department of Parks Recreation	636,171
43		
44	Recreation (24)	(333,346)
45	Parks Parkways (25)	(238,325)
46	Arts (26)	(54,500)
47	Capital Expenditures (road)	(10,000)
48	Department of Engineering (27)	214,480
49	Office of Public Works	2,056,789
50		
51	Public Works Administration (21)	(297,733)
52	Division of Streets, Bridges and 53 Drainage (23)	(1,119,191)
54	Division of General Maintenance (10)	(252,935)
55	Division of Vehicle Maintenance (9)	(139,332)
56	Division of Electrical Maint. (29)	(115,598)
57	Capital Expenditure (Audubon / Front 58 Street Culverts)	(132,000)

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12 Office of Public Utilities	2,292,997
13	
14 Utilities Administration (33) (422,547)	
15	
16 Treatment Plant (34) (780,096)	
17	
18 Sewer Line Maintenance (35) (349,738)	
19	
20 Water Line Maintenance (37) (524,616)	
21	
22 Capital Replacement - Sewer	
23 (equipment lines) (91,000)	
24	
25 Capital Replacement - Water	
26 (equipment lines) (125,000)	
27	
28 Personnel Civil Service Department (14)	81,511
29	
30 City Court (18)	51,014
31	
32 Legislative (19)	187,467
33	
34 Reserve for Capital Appropriations	31,500

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DEBT SERVICE FUND

36 Fire Improvement Bonds '58	6,810
37	
38 Water Works Improvement Bonds	13,665
39	
40 Sewer Improvement Bonds '58	13,665
41	
42 Sewer Improvement Bonds 1-A '58	13,665
43	
44 City Hall-Jail-Courthouse '62	10,958
45	
46 Street Improvement Series A '84	27,910
47	
48 Road Improvement Series B	30,290
49	
50 Drainage Improvement Series C	12,110
51	
52 Drainage Improvement Series A	115,485
53	
54 Drainage Improvement Series B	75,845
55	
56 Sewerage Improvement '77	108,510
57	
58 Sewerage Improvement Bond '82	245,800
59	
60 Drainage Improvement Bond '82	279,600
61	
62 Recreation Bond '80	105,718
63	
64 Certificates of Indebtedness '75	-0-
65	
66 Certificates of Indebtedness '79	20,795
67	
68 Certificates of Indebtedness '82	30,875
69	
70 Paying Agent's Fees	2,000

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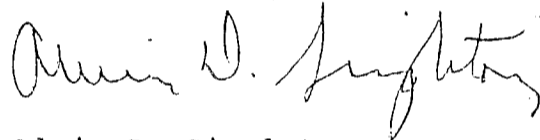
FEDERAL REVENUE SHARING

75 General Fund	390,610
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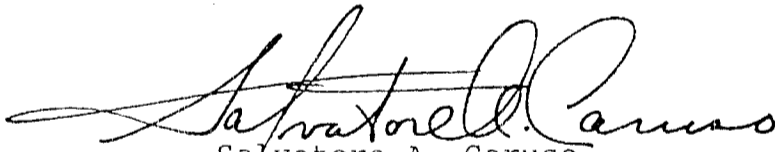
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Item No. 85-4-813
ORDINANCE NO. 1811
PAGE 3

ADOPTED this 14th day of May, 1985.



Alvin D. Singletary
Councilman at Large
President of the Council


Salvatore A. Caruso
Mayor

Barbara Manteris-Penton
Barbara Manteris-Penton
Clerk of the Council

DELIVERED
5/19/85 11:00 a.m.
to the Mayor

RECEIVED
5/21/85 2:00 p.m.
from the Mayor