

Amended by Ord. 1735 adopted 7/10/84
 Amended by Ord. 1745 adopted 7/24/84
 Amended by Ord. 1764 adopted 10/9/84
 Amended by Ord. 1805 adopted 4/23/85

Introduced April 2, 1984 by
 Councilman Salvaggio, seconded
 by Councilman Van Sandt (by
 request)

Item Number: 84-3-678

Amended: May 17, 1984 - B
 May 17, 1984 - C
 July 10, 1984
 July 24, 1984
 October 9, 1984
 April 23, 1985

ORDINANCE NO. 1697

An ordinance appropriating funds to implement the Operating Budget and the Capital Improvement Program for the Fiscal Year 1984-85.

Section 1. BE IT ORDAINED by the Slidell City Council, in legal session convened that funds are hereby appropriated in the following manner;

Section 2. Funds are appropriated to implement the Operating Budget for the Fiscal Year of 1984-85 as follows:

GENERAL FUND

01	Administrative	366,015	
02	Finance	204,919**	
04	Police	1,995,737 **	
* 05	Data Processing	132,064	VETO
06	Animal Control	112,518	
07	Purchasing/Warehouse	101,174	
* 08	Property Management & General Maintenance	303,491	VETO
09	Vehicle Maintenance	128,332	
10	Sanitation	680,324	
11	Arts	56,990	
* 12	Permits	112,070	VETO
14	Civil Service	79,113	
17	Civil Defense	8,000	
* 18	City Court	47,983	VETO
19	Legislative	186,492 **	
* Contribution to Capital Improvement Program		104,731	VETO

SALES TAX

* 21	Administrative	1,042,962	VETO
22	Streets Resurfacing	290,199	
23	Streets, Bridges Drainage	822,057	
24	Recreation	284,227	
* 25	Parks & Parkway Maintenance	236,499	VETO
26	Planning	87,013	
* 27	Engineering	221,185	VETO

1		28 Special Construction	119,589 **	
2				
3		29 Electrical	103,270	
4				
5	*	Contribution to Capital Improvement Program	533,021	VETO
6				
7				
8				
9		<u>UTILITY FUND</u>		
10				
11	*	33 Administrative	366,003	VETO
12				
13	*	34 Treatment	510,556	VETO
14				
15	*	35 Sewer Maintenance	338,761	VETO
16				
17	*	37 Water Maintenance	489,587	VETO
18				
19		Capital	50,000	
20				
21				
22				
23		<u>DEBT SERVICE FUND</u>		
24				
25		Fire Improvement Bonds '58	6,035	
26				
27		Water Works Improvement Bonds	13,160	
28				
29		Sewer Improvement Bonds '58	13,160	
30				
31		Sewer Improvement Bonds 1-A '58	13,160	
32				
33		City Hall-Jail-Courthouse '62	11,273	
34				
35		Street Improvement Series A '74	28,410	
36				
37		Road Improvement Series B	30,790	
38				
39		Drainage Improvement Series C	12,360	
40				
41		Drainage Improvement Series A	104,085	
42				
43		Drainage Improvement Series B	27,345	
44				
45		Sewerage Improvement '77	110,470	
46				
47		Sewerage Improvement Bond '82	239,400	
48				
49		Drainage Improvement Bond '82	264,400	
50				
51		Recreation Bond '80	105,618	
52				
53		Certificates of Indebtedness '75	31,800	
54				
55		Certificates of Indebtedness '79	19,768	
56				
57		Certificates of Indebtedness '82	32,875	
58				
59		Paying Agent's Fees	2,000	
60				
61		<u>FEDERAL REVENUE SHARING</u>		
62				
63		General Fund	372,000	
64				
65		Sales Tax	40,000	
66				
67		<u>CAPITAL PROJECTS FUND</u>		
68				

1	(Capital Projects Fund Continued)		
2			
3	At Large		
4			
5	* 1. Purchasing Climbing Hoe Equipment and partially (109,761)		VETO
6	fund turning lanes for westbound traffic entering the K Mart shopping center		
7	At Large		
8			
9	1. Land Purchase and Community Center	(85,000)	
10			
11	District A		
12			
13	1. Permanent Trash Barrels (10) in Old Towne		
14	Including Holders - L.S.	(2,500)	
15			
16	2. Resurface Cousin Street from Third Street to		
17	Dewey. Resurface Dewey Street along Possum		
18	Hollow Park	(10,000)	
19			
20	District B		
21			
22	1. Sidewalk for Sunvalley (Riviera to Pontchartrain)	(2,500)	
23			
24	2. Enclose city drainage ditch on Lady of Lourdes Church		
25	property using donated parish culverts.	(1,500)	
26			
27	3. Install culverts on Front Street		
28	(Dellwood Pumping Station) and partially fund	(20,000)	
29	turning lane for Westbound traffic entering the K Mart shopping center		
30	District C		
31			
32	1. Old Salmen Edition: Pontchartrain Hardware - Front		
33	Street: Culverts and cover ditch	(5,050)	
34			
35	2. Sidewalks on Florida Approach to Florida Avenue		
36	School from Canal to School	(3,900)	
37			
38	3. Catch Basins (2) on Camellia and South Palm		
39	Two catch basins & pipe to Palm Lake	(6,300)	
40			
41	District D		
42			
43	1. Provide culverts for drainage canal behind St. Christopher		
44	Street in Carolyn Park Subdivision	(10,352)	
45			
46	2. Repair drainage culverts in Hermandel Subdivision. 15-		
47	20 breaks whole length of subdivision.	(5,000)	
48			
49	District E		
50			
51	1. Sidewalk extension by Rue Rochelle Park (250 Feet)	(3,250)	
52			
53	2. Blacktop parking area at Rue Rochelle Park.		
54	Parking (40'x60')	(2,550)	
55			
56	3. (Resurface Eastridge - Gause to Florida Avenue)	(6,800)	
57	(DELETED July 24th, 1984)		
58	Districts F & G		
59			
60	1. Lights on Robert Road (28) (Right side from Gause toward		
61	John Slidell Park)	(28,000)	
62			
63	District G		
64			
65	1. Green Heritage	(500)	
66			
67			
68	FUND TOTAL	302,963	

Section 3. Funds are appropriated to implement the Capital Improvement Program for the Fiscal Year of 1984-85:

CAPITAL EXPENDITURES

04	Police	146,400	
09	Vehicle Maintenance	-0-	
25	Parks and Parkways	19,400	
37	Water Maintenance	50,000	
08	Property Management	15,625	
19	Legislative	500	
22	Streets Resurfacing	-0-	
23	Streets, Bridges, Drainage	118,067	VETO
24	Recreation (Purchase of Land)	363,716	

BE IT FURTHER ORDAINED, that in accordance with Section 2-13 of the Code of Ordinances of the City of Slidell, the following salaries/retainers are established for the Mayor, all unclassified employees of the executive branch, members of the City Council, employees of the City Council, the Chief of Police, unclassified employees of the police department, the City Attorney, and the City Prosecutor for the 1984-85 Fiscal Year:

(01)	Mayor	36,263	
(01)	Executive Assistant	28,530	
(01)	Secretary to the Mayor	17,546	
(02)	Director of Finance	32,288	
(04)	Chief of Police	29,013	
(04)	Assistant Chief of Police	29,000	
(05)	Director of Data Processing	20,549	
(06)	Director of Animal Control	18,804	
(08)	Director of Property Management	21,000	
(09)	Director of Vehicle Maintenance	18,900	
(12)	Building Official	22,000	VETO
(19)	City Council	59,400	
(19)	Council Administrator	28,530	
(19)	Council Clerk	15,750	
(21)	Director of Public Works	28,848	
(22)	Director of Streets Resurfacing	18,268	
(23)	Director of Streets, Drainage & Bridges	22,360	

1	(24) Director of Recreation	23,100	
2			
3	(24) Arts Director	13,965	
4			
5	(25) Director of Parks and Parkways	22,456	
6			
7	(26) Director of Planning	29,377	
8			
9	(27) City Engineer	39,900	
10			
11	(28) Director of Special Construction	19,634	
12			
13	(29) Electrical Director	21,525	
14			
15	* (34) Director of Treatment Plant	20,000	VETO
16			
17	(37) Director of Water Maintenance	25,936	
18			
19	(01) City Attorney (retainer)	9,000	
20			
21	* (18) City Prosecutor (retainer)	7,200	VETO
22			
23			
24			
25			
26			

ADOPTED this 17th day of May, 1984.

DELIVERED 5-18-84

10:00 A.M. to the Mayor

RECEIVED 5-30-84

10:00 A.M. from the Mayor

Gerri G. Ingrao
Gerri G. Ingrao
Clerk of the Council

Philip M. Salvaggio
Philip M. Salvaggio
Councilman, District F
President of the Council

M. W. "Webb" Hart
M. W. "Webb" Hart
Mayor

NOTE: This ordinance is returned Vetoed in part - Line Items above with an asterisk (*) along side is the Vetoed items.

M. W. "Webb" Hart
M. W. "Webb" Hart, Mayor

** Revised figures as of 5/31/84

Received 5/31/84 2:30 PM
Joanne Schaeffer

NOTE: 6/6/84 - Corrected ordinance being returned to the council today. Vetoed as per attached letter.

M. W. "Webb" Hart
M. W. "Webb" Hart, Mayor

Rec. 6/6/84 12:02 pm.