

Introduced March 31, 1983 by  
Councilman Washington, seconded by  
Councilman Callahan (by request)

Item No. 83-3-564

Amended by Ord. 1696 adopted 5/8/84  
Amended by Ord. 1725 adopted 6/12/84  
Amended by Ord. 1726 adopted 6/12/84  
Amended by Ord. 1804 adopted 4/23/85

ORDINANCE NO. 1611

An ordinance appropriating funds to implement the Operating Budget  
and the Capital Improvement Program for the Fiscal Year 1983-84.

Section 1. BE IT ORDAINED by the Slidell City Council, in legal  
session convened, that funds are hereby appropriated in the following manner:

Section 2. Funds are appropriated to implement the Operating Budget  
for the Fiscal Year of 1983-84 as follows:

GENERAL FUND

|    |  |           |
|----|--|-----------|
| 01 | Administrative                                 | 365,716   |
| 02 | Finance  | 183,274   |
| 03 | General Maintenance                            | 89,908    |
| 04 | Police   | 1,823,938 |
| 05 | Data Processing                                | 126,014   |
| 06 | Animal Control                                 | 103,598   |
| 07 | Purchasing/Warehouse                           | 101,541   |
| 08 | Property Management                            | 194,955   |
| 09 | Vehicle Maintenance                            | 136,846   |
| 10 | Sanitation                                     | 749,992   |
| 12 | Permits  | 103,576   |
| 14 | Civil Service                                  | 79,283    |
| 17 | Civil Defense                                  | 10,000    |
| 18 | City Court                                     | 43,261    |
| 19 | Legislative                                    | 175,971   |
|    | Contribution to Capital<br>Improvement program | 176,077   |
|    | Contingency                                    | 136,000   |

SALES TAX

|    |                            |         |
|----|----------------------------|---------|
| 21 | Administrative             | 857,259 |
| 22 | Street Resurfacing         | 351,782 |
| 23 | Streets, Bridges, Drainage | 790,300 |
| 24 | Recreation                 | 386,489 |

|    |     |  |          |
|----|-----|--|----------|
| 1  | 25  | Parks & Parkway Maintenance                    | 257,560  |
| 2  |     |  |          |
| 3  | 26  | Planning                                       | 74,316   |
| 4  |     |  |          |
| 5  | 27  | Engineering                                    | 263,433  |
| 6  |     |  |          |
| 7  | 28  | Special Construction                           | 135,165  |
| 8  |     |  |          |
| 9  | 29  | Electrical                                     | 106,730  |
| 10 |     |  |          |
| 11 |     | Contribution to Capital                        |          |
| 12 |     | Improvement program                            | 195,233  |
| 13 |     | Contingency                                    | 125,000  |
| 14 |     |  |          |
| 15 |     | <u>UTILITY FUND</u>                            |          |
| 16 | 33  | Administrative                                 | 375,175  |
| 17 |     |  |          |
| 18 | 34  | Treatment                                      | 404,178  |
| 19 |     |  |          |
| 20 | 35  | Sewer Maintenance                              | 359,701  |
| 21 |     |  |          |
| 22 | 36  | Meter Installation                             | 116,334  |
| 23 |     |  |          |
| 24 | 37  | Water Maintenance                              | 366,991  |
| 25 |     |  |          |
| 26 |     | Contingency                                    | 215,000  |
| 27 |     |  |          |
| 28 |     | <u>CAPITAL PROJECTS FUND</u>                   |          |
| 29 |     |  |          |
| 30 |     | District A                                     |          |
| 31 |     |  |          |
| 32 | 1.  | Repair all broken sidewalks in Park Place      | ( 2,200) |
| 33 |     | Subdivision and in Fritchie Quarters           |          |
| 34 |     |  |          |
| 35 | 2.  | Clean drainage canal beginning at Claude       |          |
| 36 |     | Street project to Sgt. Alfred Dr.              | ( 3,000) |
| 37 |     |  |          |
| 38 | 3.  | Install Culverts and sidewalks along           |          |
| 39 |     | Cleveland St. to St. Tammany Jr. High School   | ( 8,500) |
| 40 |     |  |          |
| 41 | 4.  | Culverts and/or sidewalks along Lincoln Ave.   |          |
| 42 |     | from Tupelo St. to Cleveland St.               | ( 8,500) |
| 43 |     |  |          |
| 44 | 5.  | Rufus Viner Center                             | ( 7,000) |
| 45 |     |  |          |
| 46 |     | District B                                     |          |
| 47 |     |  |          |
| 48 | 6.  | Begin immediately to formulate a plan for      |          |
| 49 |     | improving the drainage on Carolla Dr. and      |          |
| 50 |     | report findings and recommendations to Council | -0-      |
| 51 |     | by August 9th, 1983                            |          |
| 52 |     |  |          |
| 53 | 7.  | Clean ditch behind homes on Carolla Dr.        | ( 4,500) |
| 54 |     |  |          |
| 55 | 8.  | Clean WP-20 Canal                              | (10,000) |
| 56 |     |  |          |
| 57 | 9.  | Install culverts and catch basin behind        |          |
| 58 |     | Lakeshore Lanes to Nassau Dr.                  | ( 2,000) |
| 59 |     |  |          |
| 60 | 10. | Sidewalk and culverts from Abney Elementary    |          |
| 61 |     | on Kostmayer to City Dr. to Old Spanish Trail  | (10,300) |
| 62 |     |  |          |
| 63 |     | District C                                     |          |
| 64 |     |  |          |
| 65 | 11. | Install drains in 2900 block of William Tell   | ( 6,000) |
| 66 |     |  |          |
| 67 | 12. | Repair Bonfouca Bridge                         | ( 6,500) |
| 68 |     |  |          |

|    |  |          |
|----|--|----------|
| 1  | 13. Erect privacy fence between residences and       |          |
| 2  | Sam Bosco Park                                       | ( 1,000) |
| 3  |  |          |
| 4  | District D   |          |
| 5  |  |          |
| 6  | 14. West Hall Project - Supplemental Budget          |          |
| 7  |  |          |
| 8  | 15. Concrete repairs on St. Christopher St. Drainage | ( 4,500) |
| 9  |  |          |
| 10 | 16. Resurface Carnation from West Hall               | (44,000) |
| 11 |  |          |
| 12 | DISTRICT E   |          |
| 13 |  |          |
| 14 | 17. Left turn lane going west on Gause Blvd.         | ( 9,000) |
| 15 |  |          |
| 16 | 18. Left turn lane going east on Gause Blvd.         |          |
| 17 | (Rue Rochelle intersection)                          | ( 9,000) |
| 18 |  |          |
| 19 | 19. Left turn lane going east on Gause Blvd.         |          |
| 20 | by the Ground Pati Restaurant                        | ( 9,000) |
| 21 |  |          |
| 22 | 20. Left turn lane going west on Gause Blvd.         |          |
| 23 | by the K-Mart  | ( 9,000) |
| 24 |  |          |
| 25 | District F   |          |
| 26 |  |          |
| 27 | 21. Drainage and Street repairs (patch concrete      |          |
| 28 | and overlay with blacktop on Bluebird Dr.)           | (36,000) |
| 29 |  |          |
| 30 | District G   |          |
| 31 |  |          |
| 32 | 22. Fund Green Heritage signs                        | ( 1,000) |
| 33 |  |          |
| 34 | 23. Begin immediately to formulate a plan for        |          |
| 35 | improving the drainage on North Blvd. and            |          |
| 36 | report findings and recommendations to the           | -0-      |
| 37 | Council by August 9th, 1983.                         |          |
| 38 |  |          |
| 39 |  |          |
| 40 | FUND TOTAL   | 222,450  |

DEBT SERVICE FUND

|    |                                 |         |
|----|---------------------------------|---------|
| 43 | Fire Improvement Bonds '58      | 6,260   |
| 44 | Water Works Improvement Bonds   | 12,610  |
| 45 | Sewer Improvement Bonds '58     | 12,610  |
| 46 | Sewer Improvement Bonds 1-A '58 | 12,610  |
| 47 | City Hall-Jail-Courthouse '62   | 11,588  |
| 48 | Street Improvement Series A '74 | 28,910  |
| 49 | Road Improvement Series B '74   | 31,290  |
| 50 | Drainage Improvement Series C   | 12,610  |
| 51 | Drainage Improvement Series A   | 93,735  |
| 52 | Drainage Improvement Series B   | 74,295  |
| 53 | Sewerage Improvement '77        | 108,130 |
| 54 | Sewerage Improvement Bond '82   | 237,400 |
| 55 | Drainage Improvement Bond '82   | 246,800 |
| 56 | Recreation Bond '80             | 105,418 |
| 57 | Certificates of Indebtedness    | 23,000  |
| 58 | Certificates of Indebtedness    | 18,603  |
| 59 | Paying Agent's Fees             | 2,000   |
| 60 |                                 |         |
| 61 |                                 |         |
| 62 |                                 |         |
| 63 |                                 |         |
| 64 |                                 |         |
| 65 |                                 |         |
| 66 |                                 |         |
| 67 |                                 |         |
| 68 |                                 |         |

FEDERAL REVENUE SHARING

|                      |         |
|----------------------|---------|
| General Fund         | 398,700 |
| Sales Tax            | 84,600  |
| Capital Expenditures | 29,814  |

Section 3. Funds are appropriated to implement the Capital Improvement Program for the Fiscal Year of 1983-84 as follows:

CAPITAL EXPENDITURES

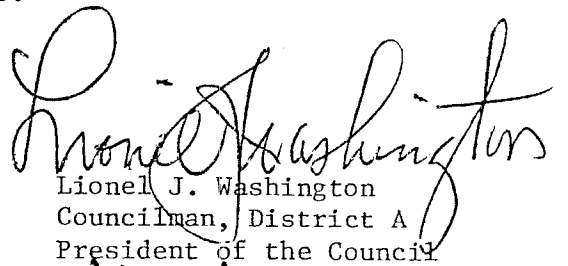
|    |                     |         |
|----|---------------------|---------|
| 04 | Police              | 81,500  |
| 08 | Property Management | 21,152  |
| 23 | Streets             | 173,193 |
| 24 | Recreation          | 23,406  |
| 25 | Parks & Parkways    | 10,151  |
| 27 | Engineering         | 300     |
| 34 | Treatment           | 46,000  |
| 35 | Sewer Maintenance   | 89,500  |
| 36 | Meter Installation  | 12,000  |
| 37 | Water Maintenance   | 36,000  |

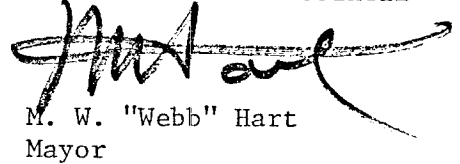
BE IT FURTHER ORDAINED, that in accordance with Section 2-13 of the Code of Ordinances of the City of Slidell, the following salaries/retainers are established for the Mayor, all unclassified employees of the executive branch, members of the City Council, employees of the City Council, the Chief of Police, unclassified employees of the police department, the City Attorney, and the City Prosecutor for the 1983-84 Fiscal Year:

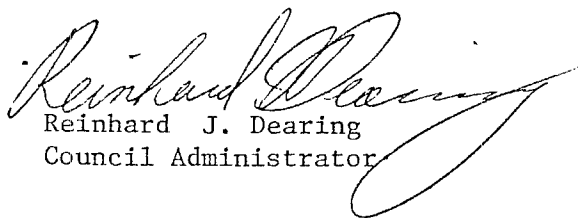
|      |   |        |
|------|---|--------|
| (01) | Mayor                                   | 34,536 |
| (01) | Executive Assistant                     | 27,171 |
| (01) | Secretary to the Mayor                  | 16,711 |
| (02) | Director of Finance                     | 30,750 |
| (03) | Director of Maintenance                 | 14,500 |
| (04) | Chief of Police                         | 27,631 |
| (04) | Assistance Chief of Police              | 25,328 |
| (05) | Director of Data Processing             | 19,571 |
| (06) | Director of Animal Control              | 17,909 |
| (08) | Director of Property Management         | 20,000 |
| (09) | Director of Vehicle Maintenance         | 18,000 |
| (19) | City Council                            | 59,400 |
| (19) | Council Administrator                   | 27,171 |
| (19) | Council Clerk                           | 15,000 |
| (21) | Director of Public Works                | 27,474 |
| (22) | Director of Streets Resurfacing         | 17,400 |
| (23) | Director of Streets, Drainage & Bridges | 21,295 |

|    |                                       |        |
|----|---------------------------------------|--------|
| 1  | (24) Director of Recreation           | 22,000 |
| 2  | (24) Arts Director                    | 13,300 |
| 3  |                                       |        |
| 4  | (25) Director of Parks and Parkways   | 21,386 |
| 5  | (26) Director of Planning             | 27,979 |
| 6  |                                       |        |
| 7  | (27) City Engineer                    | 41,000 |
| 8  | (28) Director of Special Construction | 18,700 |
| 9  |                                       |        |
| 10 | (29) Electrical Director              | 20,500 |
| 11 | (34) Director of Treatment Plant      | 24,400 |
| 12 |                                       |        |
| 13 | (37) Director of Water Maintenance    | 25,936 |
| 14 | (01) City Attorney (retainer)         | 9,000  |
| 15 |                                       |        |
| 16 | (18) City Prosecutor (retainer)       | 7,200  |
| 17 |                                       |        |

ADOPTED this 17th day of May, 1983.

  
 Lionel J. Washington  
 Councilman, District A  
 President of the Council

  
 M. W. "Webb" Hart  
 Mayor

  
 Reinhard J. Dearing  
 Council Administrator

~~REMOVED~~ 4:00 P.M.  
 5/18/83 ~~REMOVED~~  
~~REMOVED~~ 3:55  
 5/26/83 ~~REMOVED~~

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