

Introduced April 2nd, 1982 by
Councilwoman Wood, seconded by
Councilman Caruso

Item No. 82-4-437

Amended: May 11th, 1982 - A, B, D

ORDINANCE NO. 1503

An ordinance appropriating funds to implement the Operating Budget and the Capital Improvement Program for the Fiscal Year 1982-83.

Section 1. BE IT ORDAINED by the Slidell City Council, in legal session convened, that funds are hereby appropriated in the following manner:

Section 2. Funds are appropriated to implement the Operating Budget for the Fiscal Year of 1982-83 as follows:

GENERAL FUND

| | | |
|----|----------------------|------------|
| 01 | Administrative | \$ 320,042 |
| 02 | Finance | 145,422 |
| 03 | General Maintenance | 83,830 |
| 04 | Police | 1,656,615 |
| 05 | Data Processing | 110,712 |
| 06 | Animal Control | 99,818 |
| 07 | Purchasing/Warehouse | 72,961 |
| 08 | Property Management | 95,927 |
| 09 | Vehicle Maintenance | 121,873 |
| 10 | Sanitation | 775,612 |
| 12 | Permits | 95,186 |
| 14 | Civil Service | 69,327 |
| 17 | Civil Defense | 9,900 |
| 18 | City Court | 36,486 |
| 19 | Legislative | 171,569 |
| | Contingency | 96,722 |

SALES TAX

| | | |
|----|-----------------------------|---------|
| 21 | Administrative | 685,636 |
| 22 | Street Resurfacing | 349,200 |
| 23 | Streets, Bridges, Drainage | 634,144 |
| 24 | Recreation | 326,653 |
| 25 | Parks & Parkway Maintenance | 224,671 |

| | | | |
|----|----|-----------------------------------|---------|
| 1 | | | |
| 2 | 26 | Planning | 107,280 |
| 3 | | | |
| 4 | 27 | Engineering | 160,293 |
| 5 | | | |
| 6 | 28 | Special Construction | 124,481 |
| 7 | | | |
| 8 | 29 | Electrical | 98,826 |
| 9 | | | |
| 10 | | Contingency | 98,213 |
| 11 | | | |
| 12 | | <u>UTILITY FUND</u> | |
| 13 | | | |
| 14 | 33 | Administrative | 347,500 |
| 15 | | | |
| 16 | 34 | Treatment | 325,553 |
| 17 | | | |
| 18 | 35 | Sewer Maintenance | 229,565 |
| 19 | | | |
| 20 | 36 | Meter Installation | 68,963 |
| 21 | | | |
| 22 | 37 | Water Maintenance | 279,061 |
| 23 | | | |
| 24 | | Contingency | 166,504 |
| 25 | | | |
| 26 | | <u>DEBT SERVICE FUND</u> | |
| 27 | | | |
| 28 | | Fire Improvements Bonds '58 | 6,485 |
| 29 | | | |
| 30 | | Water Works Improvement Bonds '58 | 13,060 |
| 31 | | | |
| 32 | | Sewer Improvement Bonds '58 | 13,060 |
| 33 | | | |
| 34 | | Sewer Improvement Bonds 1-A '58 | 13,060 |
| 35 | | | |
| 36 | | City Hall-Jail-Courthouse '62 | 10,885 |
| 37 | | | |
| 38 | | Street Improvement Series A '74 | 29,410 |
| 39 | | | |
| 40 | | Road Improvement Series B '74 | 31,790 |
| 41 | | | |
| 42 | | Drainage Improvement Series C '74 | 12,860 |
| 43 | | | |
| 44 | | Drainage Improvement Series A '76 | 86,135 |
| 45 | | | |
| 46 | | Drainage Improvement Series B '77 | 70,195 |
| 47 | | | |
| 48 | | Sewerage Improvement '77 | 117,670 |
| 49 | | | |
| 50 | | Sewerage Improvement Bond 1982 | 223,600 |
| 51 | | | |
| 52 | | Drainage Improvement Bond 1982 | 238,000 |
| 53 | | | |
| 54 | | Recreational Bonds '80 | 93,208 |
| 55 | | | |
| 56 | | Certificates of Indebtedness '75 | 24,200 |
| 57 | | | |
| 58 | | Certificates of Indebtedness '79 | 19,437 |
| 59 | | | |
| 60 | | Land Note - City Hall | -0- |
| 61 | | | |
| 62 | | Paying Agent's Fees | 2,000 |
| 63 | | | |
| 64 | | | |
| 65 | | | |
| 66 | | | |
| 67 | | | |
| 68 | | | |

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68

FEDERAL REVENUE SHARING

| | |
|--------------|---------|
| General Fund | 226,600 |
| Sales Tax | 183,400 |

Section 3. Funds are appropriated to implement the Capital Improvement Program for the Fiscal Year of 1982-83 as follows:

CAPITAL EXPENDITURES

| | | |
|----|---------------------|---------|
| 04 | Police | 81,000 |
| 08 | Property Management | 555,000 |
| 23 | Streets | 50,000 |
| 24 | Recreation | 91,500 |
| 25 | Parks & Parkways | 18,000 |
| 27 | Engineering | 8,000 |
| 35 | Sewer & Water | 105,000 |

ADOPTED this 11th day of May, 1982.

~~RECEIVED~~ 9:15 AM

5/13/82. ~~to the Mayor~~

~~RECEIVED~~ 3:10 P.M.

5/21/82 from the Mayor

Emily M. Mills
Emily M. Mills
Clerk of the Council

Lionel J. Washington
Lionel J. Washington
Councilman, District A
President of the Council

M. W. "Webb" Hart
M. W. "Webb" Hart
Mayor