

Introduced March 24th, 1981, by
Councilwoman Wood, seconded by
Councilman Martin

Item Number 81-3-297

Amended: May 12th, 1981 A & B

ORDINANCE NO. 1389

An Ordinance appropriating funds to implement the Operating Budget and the Capital Improvement Program for the Fiscal Year of 1981-82.

Section 1. BE IT ORDAINED by the Slidell City Council, in legal session convened, that funds are hereby appropriated in the following manner:

Section 2. Funds are appropriated to implement the Operating Budget for the Fiscal Year of 1981-82 as follows:

GENERAL FUND

01	Administrative	\$252,657
02	Finance	115,558
03	General Maintenance	74,760
04	Police	1,375,317
05	Data Processing	96,908
06	Animal Control	62,276
07	Purchasing/Warehouse	64,434
08	Property Management	71,810
09	Vehicle Maintenance	115,767
10	Sanitation	611,457
12	Permits	65,583
14	Civil Service	63,116
17	Civil Defense	9,900
18	City Court	33,019
19	Legislative	139,628
	Contingency	105,445

SALES TAX

21	Administrative	615,501
22	Street Resurfacing	317,563

23	Streets, Bridges, Drainage	582,915
24	Recreation	260,017
25	Parks & Parkway Maintenance	198,678
26	Planning	67,986
27	Engineering	112,018
28	Special Construction	108,578
29	Electrical	78,191
	Contingency	57,045

UTILITY FUND

33	Administrative	285,534
34	Treatment	222,440
35	Water and Sewerage	539,608
	Contingency	111,918

DEBT SERVICE FUND

	Fire Improvement Bonds '58	6,710
	Water Works Improvement Bonds '58	12,465
	Sewer Improvement Bonds '58	12,465
	Sewer Improvement Bonds 1-A '58	12,465
	City Hall-Jail-Courthouse '62	11,165
	Street Improvement Series A '74	24,660
	Road Improvement Series B '74	32,290
	Drainage Improvement Series C '74	13,110
	Drainage Improvement Series A '76	83,085
	Drainage Improvement Series B '76	65,795
	Sewerage Improvement '77	127,290
	Recreational Bonds '80	93,858
	Certificates of Indebtedness	25,400
	Land Note - City Hall	-0-
	Paying Agent's Fees	1,500

FEDERAL REVENUE SHARING

	General Fund	193,000
	Sales Tax	14,900
	Mayor's Art Commission	9,000
	CETA Position Extended	7,800

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Capital Expenditures	166,050
Contingency	4,226

Section 3. Funds are appropriated to implement the Capital Improvement Program for the Fiscal Year of 1981-82 as follows:

CAPITAL EXPENDITURES

03	General Maintenance	3,000
04	Police	160,800
22	Streets Resurfacing	20,000
23	Streets, Bridges, Drainage	20,000
25	Parks and Parkway Maintenance	7,200
29	Electrical	10,250
35	Water/Sewerage	55,000

ADOPTED this 12th day of May, 1981.

DELIVERED 5-14-81
3:45^P to the Mayor

RECEIVED 5-22-81
10:20^A from the Mayor

Emily M. Mills
Emily M. Mills
Clerk of the Council

Salvatore A. Caruso
Salvatore A. Caruso
Councilman, District C
President of the Council

M. W. "Webb" Hart
M. W. "Webb" Hart
Mayor

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