Introduced April 14th, 1981 by Councilman Caruso, seconded by Councilwoman Wood

Item No. 81-4-307

Amended: May 12th, 1981

ORDINANCE NO. 1387

An ordinance amending Budget Appropriations Ordinance No. 1259 to:

- 1. Amend the Police Department Capital Equipment Budget for enough funds to hire 5 new policemen for two months.
- 2. Amend the Police Department Operating Budget for sufficient funds to cover total projected insurance costs.
- 3. Amend the Police Department Capital Equipment Budget for enough funds to buy 2 new police cars.
- 4. Amend the Finance Department Operating Budget for additional office supplies and postage.
- 5. Amend the Vehicle Maintenance Department Operating Budget for additional unemployment payments, insurance costs, and overtime.
- 6. Amend Legislative Department Operating Budget for additional retainers for hearing and advertising.
- 7. Amend Streets, Bridges, Drainage Operating Budget for overtime requirements and insurance costs.
- 8. Amend Parks and Parkway Maintenance Department Operating Budget for insurance.

BE IT ORDAINED by the Slidell City Council, in legal session convened, that Ordinance No. 1259, an ordinance appropriating funds to implement the Operating Budget and Capital Improvement Program for the Fiscal Year 1980-81, is amended as follows:

Page 1, Line 3	4: Police Add:	\$28,000
Page 1, Line 3	D: Finance Add:	4,400
Page 1, Line 4	2: Property Management D	educt: 16,000
Page 1, Line 4	4: Vehicle Maintenance A	dd: 11,500
Page 1, Line 4	3: Permits Deduct:	9,000
Page 1, Line 5	4: City Court Add	5,000
Page 1, Line 5	5: Legislative Add:	1,800
Page 1, Line 5	3: Contingency Deduct:	11,000
Page 2, Line 2	: Streets, Bridges, Dra Add:	inage 40,000
Page 2, Line 4	: Recreation Deduct:	16,000
Page 2, Line 6	Parks, Parkway Mainte Add:	nance 7,000

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Page	2,	Line	8:	Planning Deduct:	\$10,000
Page	2,	Line	10:	Engineering Deduct:	10,000
Page	2,	Line	14:	Electrical Deduct:	5,000
Page	2,	Line	16:	Contingency Deduct:	31,000
Page	3,	Line	48:	Police Add:	16,000
Page	2,	Line	68:	Cooperative Use of School Facilities Deduct:	5 800

ADOPTED this 12th day of May, 1981.

DELIVERED 5-14-81 3,45 m so the Mayor RECEIVED 5-22-81

10:20 In from the Mayor

mely M. Mills

Emily M. Mills Clerk of the Council

Salvatore A. Caruso Councilman, District C President of the Council

M. W. Mayor "Webb" Hart

PUBLIC NOTICE

Ordinance Numbers 1383 through 1391 have been duly signed by the President of the Council and the Mayor. They become effective seven (7) days from date of publication with the exception of Ordinance Numbers 1388 and 1389 which become effective July 1, 1981.

CITY OF SLIDELL, LOUISIANA

Emily M. Mills Clerk of the Council

5/27/81