

Introduced March 27th, 1980, by
Councilmen Singletary/Martinez,
seconded by Councilmen Barthelemy/Wood

Item Number 80-3-151

Amended: May 5th, 1980 (B & C)
May 13th, 1980

ORDINANCE NO. 1259

An Ordinance appropriating funds to implement the Operating Budget
and the Capital Improvement Program for the Fiscal Year of 1980-81.

Section 1. BE IT ORDAINED by the Slidell City Council, in legal
session convened, that funds are hereby appropriated in the following manner:

Section 2. Funds are appropriated to implement the Operating Budget
for the Fiscal Year of 1980-81 as follows:

GENERAL FUND

01	Administrative	\$342,833
02	Finance	87,090
03	General Maintenance	42,534
04	Police	1,050,228
05	Data Processing	70,178
06	Animal Control	51,604
07	Purchasing/Warehouse	71,036
08	Property Management	200,112
09	Vehicle Maintenance	98,016
10	Sanitation	571,532
12	Permits	68,440
14	Civil Service	58,239
17	Civil Defense	9,900
18	City Court	27,792
19	Legislative	135,993
	Contingency	47,350

SALES TAX

21	Administrative	670,962
22	Street Resurfacing	264,302

23	Streets, Bridges, Drainage	370,674
24	Recreation	197,976
25	Parks & Parkway Maintenance	122,239
26	Planning	79,079
27	Engineering	69,518
28	Special Construction	78,323
29	Electrical	58,091
	Contingency	66,737

UTILITY FUND

33	Administrative	316,240
34	Treatment	200,872
35	Water and Sewerage	421,686
	Contingency	19,123

DEBT SERVICE FUND

	Fire Improvement Bonds '58	5,890
	Water Works Improvement Bonds '58	12,780
	Sewer Improvement Bonds '58	12,780
	Sewer Improvement Bonds 1-A '58	12,780
	City Hall-Jail-Courthouse '62	11,445
	Street Improvement Series A '74	24,910
	Road Improvement Series B '74	27,540
	Drainage Improvement Series C '74	13,360
	Drainage Improvement Series A '76	79,735
	Drainage Improvement Series B '76	61,095
	Sewerage Improvement '77	118,030
	Recreational Bonds '80	105,319
	Certificates of Indebtedness	44,427
	Land Note - City Hall	4,586
	Paying Agent's Fees	5,000

FEDERAL REVENUE SHARING

01	Administrative	2,055
02	Finance	2,431
03	General Maintenance	903
04	Police	19,163

1			
2	05	Data Processing	1,308
3			
4	06	Animal Control	1,308
5			
6	07	Purchasing/Warehouse	2,178
7			
8	08	Property Management	-0-
9			
10	09	Vehicle Maintenance	2,289
11			
12	12	Permits	-0-
13			
14	14	Civil Service Personnel	1,795
15			
16	18	City Court	1,897
17			
18	19	Legislative	654
19			
20	21	Administrative	783
21			
22	22	Street Resurfacing	3,014
23			
24	23	Streets, Bridges, Drainage	5,672
25			
26	24	Recreation	1,588
27			
28	25	Parks & Parkway Maintenance	3,924
29			
30	26	Planning	2,308
31			
32	27	Engineering	545
33			
34	28	Special Construction	600
35			
36	29	Electrical	2,039
37			
38		Capital Exp. (See Cap. App.)	150,170
39			
40		Contingency	6,374
41			

Section 3. Funds are appropriated to implement the Capital Improvement Program for the Fiscal Year of 1980-81 as follows:

CAPITAL EXPENDITURES

46	04	Police	58,170
47			
48	07	Purchasing/Warehouse	5,000
49			
50	08	Property Management	15,000
51			
52	23	Streets, Bridges, Drainage	2,067,000
53			
54	28	Special Construction	2,000
55			
56	22	Streets Resurfacing	30,000
57			
58			
59			
60			

ADOPTED this 13th day of May, 1980.

DELIVERED 5-14-80
3:30 PM to the Mayor

RECEIVED

John Swenson from the Mayor
John Swenson CMC
Clerk of the Council

Joe Martinez
Joe Martinez
Councilman-at-Large
President of the Council

M. W. Hart
Mayor