

**AGENDA
NOVEMBER 25, 2025
6:30 P.M.**



**SLIDELL CITY COUNCIL
2045 SECOND STREET
SLIDELL, LA 70458**

The Slidell City Council shall have their regularly scheduled meeting on November 25, 2025. The meeting will begin at 6:30 p.m. in the Council Chambers, 2045 Second Street, Suite 319, Slidell, LA. A live broadcast of the meeting can be found on the official "City of Slidell, Louisiana" Facebook page. The meeting will go live at 6:30 p.m.

1. Meeting Called to Order

2. Prayer

3. Pledge of Allegiance

4. Roll Call

5. Consent Calendar:

A. Approval of the Minutes of the October 28, 2025 meeting. (pp. 4-9)

B. Approval of the Minutes of the November 4, 2025 meeting. (pp. 10-11)

C. Proposed Ordinance:

- 1. Item No. 25-11-3619:** An ordinance authorizing the Mayor of the City of Slidell, on behalf of the City, to enter into a Cooperative Endeavor and Lease Agreement for vacant space at the Slidell Train Depot, 1827 Front St., Slidell, LA, with Save the St. Tammany Chahta Tribe, (DiSanti/Brownfield, by request of Administration). **(pp. 12-22)**

Note: A Public Hearing will be held on the above listed ordinances on Tuesday, January 13, 2026, at 6:30 p.m. in the Council Chambers, 2045 Second Street, Suite 319.

D. Proposed Resolution:

- 1. R25-31:** A resolution authorizing the 2025 Olde Towne Slidell Community Christmas Golf Cart Parade as a City-sponsored event, (DiSanti/Brownfield, by request of Administration). **(p.23)**

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E. Bids and Request to Purchase:

1. Submersible Propeller Pump – Gulf States Engineering, \$417,891. **(p. 24)**
2. New Aeration Blowers & Other Improvements at Terrace Ave. WWTP, Roscoe Resources, LLC, \$3,794,345. **(pp. 25-27)**

6. Regular Agenda:

A. Items Removed from Consent Calendar

B. Special Recognition:

1. Proclamation - Slidell's Shop Local Artists Week (Mayor)
2. Recognition of the following detectives for their hard work and dedication in quickly solving two high-profile cases (Chief Seuzeneau)

Homicide (Possum Hollow Park)

- Captain Ralph Morel
- Sergeant Jeremy Bertucci
- Sergeant Kyle Taylor
- Sergeant Steve Gilley
- Detective Shawn Chopin
- Detective Matt Bauer
- Detective Kaila Kelley
- Covington Police Department Detective Brian Brown

Armed Robbery (Fidelity Bank)

- Sergeant Kyle Taylor
- Detective Louis Pellissier
- Detective Tony Karsolich

C. Public Hearings:

1. **Item No. 25-10-3615:** An ordinance amending the Code of Ordinances of the City of Slidell, Section 23-4 to provide for earlier trash collection in the City of Slidell and to provide for ancillary matters in connection therewith, (Tamborella). **(pp. 28-29)**

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- 2. Item No. 25-10-3616:** An ordinance amending Ordinance No. 4176, revising the Revenue, Expense and Capital Budget for fiscal year 2024-2025 (second supplemental), providing for supplemental appropriations, additional revenues and matters in connection therewith, (DiSanti/Brownfield, by request of Administration). **(pp. 30-66)**
- 3. Item No. 25-10-3617:** An ordinance authorizing the Mayor of the City of Slidell to acquire, for and on behalf of the City, via donation from The Sherwin-Williams Company (or its successor(s) or assign(s)), 7.2 acres of land +/- in Sec. 40-T8S-R13E, St. Tammany Parish, Louisiana, and to take all ancillary action in connection therewith, (DiSanti/Brownfield, by request of Administration). **(pp.67-90)**
- 4. Item No. 25-10-3618:** An ordinance amending the job description for the unclassified position of chief of staff, (DiSanti/Brownfield, by request of Administration). **(pp. 91-92)**

AMENDMENT A: Changes the education requirements, (Brownfield). **(p. 93)**

7. Comments and Reports:

- A. Legislative Comments and Reports**
- B. Administrative Comments and Reports:**
 - 1. Mayor**
 - 2. Chief of Police**

8. Adjournment

1 **MINUTES**
2 **OCTOBER 28, 2025**
3 **6:30 P.M.**



SLIDELL CITY COUNCIL
2045 SECOND STREET
SLIDELL, LA 70458

5 Council President DiSanti called the regular meeting of the Slidell City Council
6 to order in the Council Chambers. A quorum was present.

8 **PRESENT:** Council Members Bill Borchert, Leslie Denham, David Dunham,
9 Megan Haggerty, Nick DiSanti, Kenny Tamborella, Trey Brownfield
10 and Cindi King

11 **ABSENT:** Councilman Jeff Burgoyne

13 **ALSO PRESENT:** Mayor Randy Fandal, Acting Police Chief Daniel Seuzeneau, Council
14 Administrator Thomas Reeves, Chief of Staff Mike Noto, and City
15 Attorney Thomas Schneidau

16 The Council President opened the Consent Calendar for a public hearing. No
17 one from the public appeared to speak. The Council President closed the public hearing
18 on the Consent Calendar.

19 Councilman Brownfield seconded by Councilwoman Haggerty made a motion
20 to adopt the Consent Calendar.

22 **ROLL CALL** **8 Yeas** **0 Nays** **1 Absent** **CARRIED**

23 **CONSENT CALENDAR**

25 **A. Approval of the Minutes of the October 14, 2025, meeting.**

27 **B. Proposed Ordinances:**

28 **1. Item No. 25-10-3615:** An ordinance amending the Code of Ordinances of
29 the City of Slidell, Section 23-4 to provide for earlier trash collection in the
30 City of Slidell and to provide for ancillary matters in connection therewith,
31 (Tamborella).

32 **2. Item No. 25-10-3616:** An ordinance amending Ordinance No. 4176, revising
33 the Revenue, Expense and Capital Budget for fiscal year 2024-2025
34 (second supplemental), providing for supplemental appropriations, additional
35 revenues and matters in connection therewith, (DiSanti/Brownfield, by
36 request of Administration).

37 **3. Item No. 25-10-3617:** An ordinance authorizing the Mayor of the City of
38 Slidell to acquire, for and on behalf of the City, via donation from The
39

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Sherwin-Williams Company (or its successor(s) or assign(s)), 7.2 acres of land +/- in Sec. 40-T8S-R13E, St. Tammany Parish, Louisiana, and to take all ancillary action in connection therewith, (DiSanti/Brownfield, by request of Administration).

4. **Item No. 25-10-3618:** An ordinance amending the job description for the unclassified position of chief of staff, (DiSanti/Brownfield, by request of Administration).

Note: A Public Hearing will be held on the above listed ordinances on Tuesday, November 25, 2025, at 6:30 p.m. in the Council Chambers, 2045 Second Street, Suite 319.

C. Proposed Resolutions:

1. **R25-27:** A resolution to request funding for airport improvements at the Slidell Airport and to provide representations and approve ancillary action in connection therewith, (DiSanti/Brownfield, by request of Administration).
2. **R25-28:** A resolution authorizing the Mayor of the City of Slidell to execute an Agreement with the Louisiana Department of Transportation and Development (LA DOTD) for improvements at the Slidell Airport, (DiSanti/Brownfield, by request of Administration).
3. **R25-29:** A resolution authorizing the Mayor of the City of Slidell to execute an Agreement with the Louisiana Department of Transportation and Development (LA DOTD) for improvements at the Slidell Airport, (DiSanti/Brownfield, by request of Administration).
4. **R25-30:** A resolution designating authorized signatures for the purpose of check writing for the City of Slidell, (DiSanti/Brownfield, by request of Administration).

D. Reallocation of Funds:

1. To reallocate funding within the Police Department.

Coding	Account Description	Type of Account	Increase	Decrease
26003-New	Uniforms	Expenditure	50,000	

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26003-71002	R & M Vehicles	Expenditure	50,000	
26003-85008-0227	Bullet Proof Vests	Expenditure	50,000	
26003-85999	Undesignated	Expenditure		150,000

Change on fund balance

\$ -

E. Monthly Financial Report: (August and September 2025)

REGULAR AGENDA

SPECIAL PRESENTATION

Father Dan Darmanin and Mr. Rob Bywater appeared before the Council to talk about the success of their recent Food and Fun Festival at St. Margaret Mary Church. They thanked the many volunteers for their hard work and stated that there would be no festival without the volunteers. They also thanked the Slidell Police Department for providing them with a very safe festival.

POSTPONED PUBLIC HEARINGS

As advertised, a public hearing was held on Item No. 25-08-3607, an ordinance amending, consolidating, and replacing portions of the Municipal Code in Chapters 2, 7, 8 and 22, and Appendices A, B, B1, and F, into the Unified Development Code per Exhibit A; and updating the official zoning map per Exhibit B. Buddy Lloyd appeared before the Council and stated that more work needs to be done on this ordinance and asked the Council to delay any action on this item. The Council President closed the public hearing.

Councilwoman Haggerty seconded by Councilman Brownfield made a motion to postpone Item No. 25-08-3607 until the December 9, 2025 Council meeting.

ROLL CALL 8 Yeas 0 Nays 1 Absent CARRIED

As advertised, a public hearing was held on Item No. 25-09-3613, an ordinance amending the Code of Ordinances of the City of Slidell, Chapter 1 – General Provisions, Chapter 2 – Administration, Chapter 13 – Environment, Chapter 16 – Health and Sanitation, and Appendix F – Fees, to establish an Administrative Hearing option to more effectively process code violations, to streamline and clarify related standards and sections of the Code and add associated processing fees, penalties, and to provide for

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related matters as well as Amendment A, which corrects numbering errors, updates definitions and adds back into Chapter 13 amended provisions on noise and litter. No one from the public appeared to speak. The Council President closed the public hearing.

Councilman Tamborella seconded by Councilwoman Denham made a motion to adopt Amendment A to Item No.25-09-3613.

ROLL CALL	8 Yeas	0 Nays	1 Absent	CARRIED
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Councilman Tamborella seconded by Councilwoman Denham made a motion to adopt Item No.25-09-3613, as amended, Ordinance No. 4258.

ROLL CALL	8 Yeas	0 Nays	1 Absent	CARRIED
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PUBLIC HEARING:

As advertised, a public hearing was held on Item No. 25-10-3614, an ordinance amending portions of Chapters 8 and 20 of the Code of Ordinances of the City of Slidell to provide certain exemptions to occupational licensing and private property sale permitting and to provide for other general licensing and permitting matters in connection therewith. No one from the public appeared to speak. The Council President closed the public hearing. Councilman Brownfield seconded by Councilman Tamborella made a motion to adopt Item No. 25-10-3614, Ordinance No. 4259.

ROLL CALL	8 Yeas	0 Nays	1 Absent	CARRIED
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LEGISLATIVE COMMENTS AND REPORTS

Councilwoman Haggerty thanked Father Dan and Mr. Bywater for a very successful fair. She also commended the Slidell Police Department for making it a very safe event.

Councilman Brownfield invited everyone to the Heroes Who Cook event on Sunday, November 2, 2025, from 4:00 – 7:00 on the rooftop of the Justice Center parking garage in Covington. This event is a fundraiser for CAC/Hope House, who helps many local children in crisis situations.

Councilman DiSanti reminded everyone that the next Council Meeting will be held on November 4th. The normal date of November 11th falls on Veteran's Day and the City will be closed that day to honor our Veterans.

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ADMINISTRATIVE COMMENTS AND REPORTS

Mayor Fandal stated that it has been an enjoyable first week and he has hit the ground running. He mentioned the following upcoming events:

Thursday, October 30th is East St. Tammany Business Alliance's, Business After Hours at Patton's from 5:00 to 7:00 p.m.

Saint August Maison's Reveille will be held on Friday, October 31st at 7:30 a.m.

The Zydeco Festival will take place on November 1st in Heritage Park beginning at 11:00 a.m.

Also on Saturday, November 1st, Keep Slidell Beautiful will host the Household Hazard Waste Collection Day at Northshore Mall from 8 – 12.

Keep Slidell Beautiful will host their annual Citywide Cleanup Day on November 8th during which glass recycling, soft plastics and 4 tires per car will be collected.

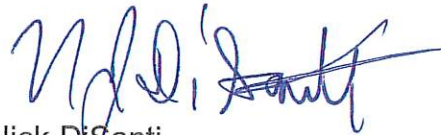
POLICE CHIEF COMMENTS AND REPORTS

Chief Seuzeneau discussed the homicide that occurred two weeks ago, noting that the suspect was apprehended within a week. In connection with that incident, there were unconfirmed threats regarding possible activity at the SMM Fair. As a precaution, six SWAT team members and the drone team were added to the regular patrols. The Chief stated that the fair concluded with very few incidents.

Chief Seuzeneau recognized the Slidell Animal Shelter and the Animal Assistance League for achieving *No Kill* status. He commended their hard work and dedication, noting that this accomplishment is something the entire community can be proud of.

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As there was no further business, the meeting was adjourned at 6:51 p.m.



Nick DiSanti
President of the Council
Councilman, District D



Thomas P. Reeves
Council Administration

COUNCIL ACTION: DATE APPROVED _____ DATE AMENDED _____

1 **MINUTES**
2 **NOVEMBER 4, 2025**
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5 Council President DiSanti called the regular meeting of the Slidell City Council
6 to order in the Council Chambers. A quorum was present.

7
8 **PRESENT:** Council Members Jeff Burgoyne, Leslie Denham, David Dunham,
9 Megan Haggerty, Nick DiSanti, Kenny Tamborella, Trey Brownfield
10 and Cindi King

11 **ABSENT:** Council Member Bill Borchert

12
13 **ALSO PRESENT:** Mayor Randy Fandal, Acting Police Chief Daniel Seuzeneau, Council
14 Administrator Thomas Reeves, Chief of Staff Mike Noto, and City
15 Attorney Thomas Schneidau

16 The Council President opened the Consent Calendar for a public hearing. No
17 one from the public appeared to speak. The Council President closed the public hearing
18 on the Consent Calendar.

19 Councilman Brownfield seconded by Councilwoman Denham made a motion to
20 adopt the Consent Calendar.

21
22 **ROLL CALL** **8 Yeas** **0 Nays** **1 Absent** **CARRIED**

23 **CONSENT CALENDAR**

24
25 **A. Appointment:**

- 26
27 **1. BZA Board** – Reappoint Travis Thompson to a five-year term, ending
28 December 1, 2030 (Brownfield)

29 **REGULAR AGENDA**

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31 **SPECIAL PRESENTATION**

32 Assistant Director of Keep Slidell Beautiful, Marisa Frischhertz appeared
33 before the Council to give an update on their 2025 projects. January started with a Tree
34 Giveaway event wherein 350 trees were given to Slidell residents. During Mardi Gras KSB
35 members threw sustainable throws. This upcoming Mardi Gras they will hand out pick up
36 sticks and plastic bags. The Spring Citywide cleanup was in April wherein 200-300
37 volunteers lined the streets of Slidell to pick up litter, mulch gardens and take recycling
38 items from residents. The monthly glass recycling program started in April and has been
39 very successful, with each month increasing the collection of glass. The annual Golf

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Tournament was in October. This raises money to fund KSB's projects. KSB recently partnered with the Rotary Club to "Purple the Garden" in recognition of World Polio Awareness Day. The Fall Citywide Cleanup event is this Saturday; 200 volunteers have already registered. During the event a team of volunteers will be collecting soft plastics, glass and each car can drop off 4 tires for recycling. Volunteers will soon start putting the Christmas on Front decorations out for the upcoming holiday season. Lastly, Mrs. Frischhertz introduced the board members who were present, including Councilwoman Denham.

Councilwoman Haggerty thanked Mrs. Frischhertz and board members for their hard work in keeping our community looking beautiful.

LEGISLATIVE COMMENTS AND REPORTS

Councilman Brownfield reminded everyone to check the Council meeting dates for November and December as they change because of the holidays.

ADMINISTRATIVE COMMENTS AND REPORTS

Mayor Fandal invited everyone to attend the Veteran's Day Concert in Heritage Park on November 9th from 4:00 – 6:00 p.m.

Mayor Fandal and Council President Nick DiSanti presented a Certificate of Appreciation to Lesli Smith for her courage in assisting an officer in pursuit of a fleeing suspect.

As there was no further business, the meeting was adjourned at 6:51 p.m.



Nick DiSanti
President of the Council
Councilman, District D



Thomas P. Reeves
Council Administrator

COUNCIL ACTION: DATE APPROVED _____ DATE AMENDED _____

1 Introduced November 25, 2025, by Councilman
2 DiSanti, seconded by Councilman Brownfield,
3 (by request of Administration)

4 **Item No. 25-11-3619**

5
6 **ORDINANCE NO.**

7
8 An ordinance authorizing the Mayor of the City of Slidell, on behalf of the City,
9 to enter into a Cooperative Endeavor and Lease Agreement for vacant space at the Slidell
10 Train Depot, 1827 Front St., Slidell, LA, with Save the St. Tammany Chahta Tribe.

11 WHEREAS, Article VII, Section 14(C) of the Constitution of the State of
12 Louisiana provides that "[f]or a public purpose, the state and its political subdivisions . . .
13 may engage in cooperative endeavors . . . with any public or private association,
14 corporation, or individual"; and
15

16
17 WHEREAS, under La. R.S. 34:4712, a municipality also may lease its real
18 property which is not needed for public purposes; and
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20
21 WHEREAS, Save the St. Tammany Chahta Tribe's mission is to preserve and
22 promote the history and culture of the Chahta Tribe of the Tchefuncta Nation; and
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24
25 WHEREAS, the City has certain vacant space at the Slidell Train Depot, 1827
26 Front St., Slidell, LA, which is not directly needed for municipal public purposes; and

27
28 WHEREAS, Save the St. Tammany Chahta Tribe has been a community and
29 government partner over the years, and it now desires to partner with the City more
30 formally and directly so that it may operate a museum in said space to showcase, for the
31 community and tourists, artifacts and history of the Chahta Tribe of the Tchefuncta Nation
32 and related American Indian artifacts and history; and
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1 **ORDINANCE NO.**
2 **ITEM NO. 25-11-3619**
3 **PAGE 2**

4 WHEREAS, the City and Save the St. Tammany Chahta Tribe desire to enter
5 into a cooperative endeavor and lease agreement for the vacant space, under terms
6 generally set forth in the attached Exhibit A; and
7

8
9 WHEREAS, such a cooperative endeavor and lease provides concrete
10 benefits to the community by providing a dedicated space to preserve and showcase
11 important local American Indian history for purposes of education, cultural enrichment,
12 tourism and economic development, and community representation; in these various
13 respects, it encompasses functions Save the St. Tammany Chahta Tribe and the City are
14 authorized to undertake. These benefits are at least equivalent in value to the space
15 provided by the City under the agreement.
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20 NOW THEREFORE, BE IT ORDAINED by the Slidell City Council that the
21 Mayor of the City of Slidell is authorized, on behalf of the City of Slidell, to enter into and
22 administer a Cooperative Endeavor and Lease Agreement with Save the St. Tammany
23 Chahta Tribe, Inc. for the lease and use of certain vacant space at the Slidell Train Depot,
24 1827 Front St., Slidell, LA, under terms and conditions generally set forth in the attached
25 Exhibit A.
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27
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29

30 **ADOPTED** this day of , 2025.

31
32 Nick DiSanti
33 President of the Council
34 Councilman, District D

35
36
37 Thomas P. Reeves
38 Council Administrator
39

Randy Fandal
Mayor

DELIVERED

to the Mayor

RECEIVED

from the Mayor

COOPERATIVE ENDEAVOR AND LEASE AGREEMENT

This **COOPERATIVE ENDEAVOR AND LEASE AGREEMENT** (this "Agreement"), is made and entered into effective as of the ___ day of _____ 202__ (the "Effective Date") and is by and between:

- City of Slidell, Louisiana, a municipality and political subdivision of the State of Louisiana (the "COS"); and
- Save the St. Tammany Chahta Tribe, a Louisiana non-profit corporation ("SSTCT").

WITNESSETH:

WHEREAS, Article VII, Section 14(C) of the Constitution of the State of Louisiana provides that "[f]or a public purpose, the state and its political subdivisions . . . may engage in cooperative endeavors . . . with any public or private association, corporation, or individual"; and

WHEREAS, SSTCT's mission is to preserve and promote the history and culture of the Chahta Tribe of the Tchefuncta Nation; and

WHEREAS, SSTCT has been a community and government partner over the years, and it now desires to partner with the City more formally and directly so that it may operate a museum to showcase, for the community and tourists, artifacts and history of the Chahta Tribe of the Tchefuncta Nation and related American Indian artifacts and history (the "Services"); and

WHEREAS, the COS has approximately 1,400 square feet of space located on the south side of the first floor of the Slidell Train Depot available for use by the SSTCT for such purposes, subject to the terms and conditions herein; and

WHEREAS, this partnership provides concrete benefits to the community by providing a dedicated space to preserve and showcase important local American Indian history for purposes of education, cultural enrichment, tourism and economic development, and community representation; in these various respects, it encompasses functions SSTCT and the COS are authorized to undertake.

NOW THEREFORE, in consideration of the mutual covenants herein contained, the parties hereto agree as follows:

ARTICLE I

PURPOSE

- 1.1 The recitals set forth above are incorporated herein and expressly made a part of this Agreement.
- 1.2 The purpose of this Agreement is to memorialize the cooperative endeavor between SSTCT and the COS for SSTCT to provide the Services, which Services are expected to provide concrete benefits as referenced above, benefits that are at least equivalent in value to the space provided by the COS. Further, the Agreement is consistent with the mandate and/or mission of each party.

ARTICLE II

ADDITIONAL DEFINITIONS

- 2.1 **Museum** means approximately 1,400 square feet of space located on the south side of the first floor of the *Slidell Train Depot*, located at 1827 Front Street, Slidell, Louisiana 70458.
- 2.2 **Days of Operation** means those days the SSTCT will make the Museum open to the public or for special events, generally Wednesday through Sunday (with allowance for alternate schedules based on holidays, special events, and exceptional circumstances).
- 2.3 **Hours of Operation** means the hours the Museum will be open during the Days of Operation, generally 11am-6pm (with allowance for tours and educational programs in the morning, as necessary, and adjusted times based on holiday, special events, and exceptional circumstances).

ARTICLE III

AGREEMENTS OF THE PARTIES

- 3.1 The parties agree that, during the term of this Agreement, SSTCT shall:
 - 3.1.1 Staff and operate the Museum during regularly scheduled hours at least five (5) days per week, as well as during special events; and
 - 3.1.2 Be responsible for routine interior maintenance and repairs, janitorial services (including shared access restrooms, as needed), and utilities (including electricity, water, gas, alarm, internet, and telecommunications) at the Museum and any 2nd floor storage space made available and used; and
 - 3.1.3 Ensure that the Museum and any 2nd floor storage space made available and used is used and maintained in a safe, clean, and orderly condition; and

- 3.1.4 Comply with all applicable laws, ordinances, and regulations governing its operations; and
- 3.1.5 Be responsible, to the exclusion of the COS, for (i) the advertisement of the Services, and (ii) the overall management of the Services. A nominal fee may be charged for general admission and a reasonable fee may be charged for special events or seminars, such fee schedule to be approved in advance by City's Mayor. All fees and donations collected by SSTCT at the Museum, along with monies from all sales made by it there, may be retained by SSTCT (subject to payment of all applicable taxes); and
- 3.1.6 Be responsible, to the exclusion of the COS, for any salary or compensation owed to SSTCT's respective personnel or contractors providing the Services or fulfilling obligations which are the responsibility of SSTCT hereunder, including the payment of any applicable employer payroll or related taxes; and
- 3.1.7 Be responsible for the unlocking, locking, and supervision of the Museum in relation to the presentation of Services provided there, and of any 2nd floor storage space made available and used; and
- 3.1.8 Be responsible for the repair of any damages its causes to the Museum and any 2nd floor storage space made available and used (whether such damage is caused through SSTCT's officers, employees, contractors, volunteers, agents, or clients), notwithstanding anything in this Agreement to the contrary, and normal wear and tear excepted; and
- 3.1.9 Not utilize the Museum or any 2nd floor storage space made available, or authorize the utilization of the Museum or any 2nd floor storage space made available, at any times, for any activities, or under any terms, not authorized in this Agreement; and
- 3.1.10 Not park or authorize parking in any spaces not designated by the City;
- 3.1.11 Not allow any person to provide any services on-site who has been convicted of, or plead guilty or nolo contendere to, any crime of violence (as defined in La. R.S. 14:2) or any sex-related offense; and
- 3.1.12 Maintain general liability insurance, on an occurrence basis, covering its respective operations under this Agreement, in amounts no less than \$1,000,000 per occurrence/\$2,000,000 in the aggregate. The COS shall be named as an additional insured on each such policy, which policy shall be considered primary to any similar policy held by the City. SSTCT shall provide the COS with evidence of the existence and maintenance of this policy; and

3.1.13 Hold harmless, defend, and indemnify the COS, and the COS's elected officials, employees, and agents, from and against all claims of personal injury, death, or property damage arising out of or related to, directly or indirectly, SSTCT's performance of its respective obligations under this Agreement, whether directly or through its respective officers, employees, contractors, volunteers or agents, except to the extent such claims arise solely from the acts or omissions of the COS, or the COS's elected officials, employees, or agents. The obligations of this paragraph shall survive termination of this Agreement, including by expiration, for matters occurring during the term of this Agreement.

3.2 The parties agree that, during the term of this Agreement, the COS shall:

3.2.1 Make the Museum available to SSTCT for SSTCT's Services on the Days of Operation during the Hours of Operation; the COS, acting through its Mayor, may also make available to SSTCT certain 2nd floor storage space at the Slidell Train Depot for SSTCT storage (such space not being open to the public); and

3.2.2 Designate the areas which are available for parking for the Museum (which may be shared spaces).

3.2.3 Be responsible for the major structural and mechanical repairs and maintenance at the Museum (i.e. roof, windows, doors, walls, plumbing, HVAC, termite treatment), subject to SSTCT's responsibility for damage it causes. SSTCT understands any 2nd floor storage space made available may not have AC or heat and is provided strictly "as is", without any additional repair or maintenance responsibility by the COS; and

3.2.4 Maintain the right to close the Museum in the event of any natural disaster, emergency, or other force majeure. The COS shall not be responsible for any fees paid by SSTCT clients or any costs or liabilities incurred by SSTCT for any such closure or for any early termination by the COS or without the fault of the COS.

3.3 The parties agree that the COS shall not be responsible for the loss, theft, damage, or destruction of any of property brought to or left at the Museum or 2nd floor storage space by SSTCT, its officers, employees, contractors, volunteers, agents, or clients, regardless of cause, except to the extent any such loss arises solely from the gross negligence or intentional tortious acts of the COS or the COS's elected officials, employees, or agents.

3.4 The parties agree that their relationship with one another is that of independent contractors, and that no employment relationship exists between them. The COS shall not be responsible for the compensation of any employee, contractor,

agent, or volunteer of SSTCT providing any services.

ARTICLE IV **TERM AND TERMINATION**

- 4.1 This Agreement shall run for one (1) year from its Effective Date (the "Initial Term"). This Agreement shall automatically renew for up to four (4) successive terms of one (1) year each (each a "Renewal Term"), unless a party provides the other party with written notice of its intent not to renew the Agreement at least 60 days in advance of the end of the then current Term.
- 4.2 The COS may terminate this Agreement, at any time, if the Museum is damaged or destroyed so as to make the holding of the Services there, in the opinion of the COS, impossible, unsafe, or impractical and/or the repair of same cost prohibitive, or any 2nd floor storage space made available and used is damaged or destroyed so as to make the storage of items there, in the opinion of the COS, impossible, unsafe, or impractical and/or the repair of same cost prohibitive.
- 4.3 Any non-breaching party may terminate this Agreement, if another party fails to fulfill any of its material obligations hereunder, and such party fails to cure its breach within thirty (30) days' written notice of same.
- 4.4 The COS may terminate this Agreement at any time, without cause, upon one hundred twenty (120) days' written notice to SSTCT.

ARTICLE V **DISCRIMINATION**

- 5.1 The parties hereby agree to abide by the requirements of the following, as applicable: Titles VI and VII of the Civil Rights Act of 1964, as amended; the Equal Employment Opportunity Act of 1972, as amended; Federal Executive Order 11246, as amended; Section 504 of the Rehabilitation Act of 1973, as amended; the Vietnam Era Veteran's Readjustment Assistance Act of 1974, as amended; Title IX of the Education Amendments of 1972, as amended; the Age Discrimination Act of 1975, the Fair Housing Act of 1968, as amended; the Americans with Disabilities Act of 1990, as amended; and Title II of the Genetic Information Nondiscrimination Act of 2008, as amended, in the performance of their respective obligations contemplated under this Agreement.
- 5.2 The parties further agree not to unlawfully discriminate in employment practices and shall fulfill their obligations under this Agreement without regard to race, color, age, religion, sex, national origin, veteran status, genetic information, political affiliation, or disability.

ARTICLE VI
NON-ASSIGNMENT

No party hereto shall assign any interest in this Agreement, nor shall it transfer any interest herein, whether by assignment or novation, without the prior written consent of the other parties.

ARTICLE VII
THIRD PARTY BENEFICIARIES

Nothing in this Agreement shall be construed to create any obligation, duty, or benefit with respect to any person or entity that is not a party hereto.

ARTICLE VIII
LEGAL COMPLIANCE

The parties shall comply with all applicable federal, state, and local laws and regulations, including, but not limited to, the Louisiana Code of Governmental Ethics (La. R.S. 42:1101, et seq.), in carrying out the provisions of this Agreement.

ARTICLE IX
CONTROLLING LAW / VENUE

- 9.1 The interpretation of this Agreement and the rights of all parties herein shall be construed under and governed by the laws of the State of Louisiana.
- 9.2 The parties hereto submit to the exclusive jurisdiction and venue of the Twenty-Second Judicial District Court, St. Tammany Parish, Louisiana for resolution of any dispute arising hereunder, by non-jury trial.

ARTICLE X
ENTIRE AGREEMENT / SEVERABILITY

- 10.1 This Agreement, including any documents or attachments expressly incorporated herein, constitutes the entirety of the agreement between the parties with respect to the subject matter hereof, superseding all negotiations, prior discussions, and preliminary agreements. No representations were made or relied upon by either party, other than those expressly set forth in this Agreement, with respect to the subject matter hereof.
- 10.2 Each and every part, term, or provision of this Agreement is severable from the others. Notwithstanding any possible future finding by a duly constituted authority that a particular part, term, or provision is invalid, void, or unenforceable, this Agreement has been made with the clear intention that the validity and

enforceability of the remaining parts, terms, and provisions shall not be affected thereby unless the cause of this Agreement would be defeated thereby.

ARTICLE XI MODIFICATION

Any alterations, variations, modifications, waivers of provisions, and/or amendments to this Agreement shall be valid only when they have been reduced to writing, duly signed both parties.

ARTICLE XII RECORDS RETENTION

The parties agree to retain all books, records, and other documents relevant to this Agreement and any funds expended hereunder for the longest period of (i) three (3) years after the Effective Date; (ii) the time required by the party's applicable records retention schedule; or (iii) the period of time required by applicable Federal law if Federal funds are used in relation to this Agreement.

ARTICLE XIII PROVISION REQUIRED BY LAW DEEMED INSERTED

Each and every provision of law and clause required by law to be inserted in this Agreement shall be deemed to be inserted herein, and the Agreement shall be read and enforced as though it were included herein, and if through mistake or otherwise, any such provision is not inserted, or is not correctly inserted, then upon the application of any party, the Agreement shall forthwith be amended to make such insertion or correction.

ARTICLE XIV NOTICES AND PAYMENTS

All notices and other communications pertaining to this Agreement shall be in writing and shall be transmitted either by personal hand-delivery or by placing same in the United States Mail, properly addressed and postage prepaid, or by email to:

CITY OF SLIDELL:

City of Slidell

Attn: Mayor

P.O. Box 828

Slidell, LA 70459

(each of the following:) rfandal@cityofslidell.org; mnoto@cityofslidell.org;
tschneidau@cityofslidell.org; detheredge@cityofslidell.org

SAVE THE ST. TAMMANY CHAHTA TRIBE:

Save the St. Tammany Chahta Tribe
Attn: Chief
61357 Dixie Ranch Rd.
Slidell, LA 70460
(each of the following: [REDACTED]@gmail.com

or such other address as a party may designate in writing from time to time. Notwithstanding the foregoing, issues arising under this Agreement which require immediate attention should be conveyed to Desiree Etheredge, Facilities Manager, at [REDACTED].

ARTICLE XV
AUTHORITY

Each person signing this Agreement in a representative capacity represents and warrants that he/she has the authority to do so and thereby fully bind his/her entity hereto.

ARTICLE XVI
COUNTERPARTS

This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. A signed copy of this Agreement delivered by facsimile, e-mail or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Agreement.

[SIGNATURES ON FOLLOWING PAGE(S)]

COOPERATIVE ENDEAVOR AND LEASE AGREEMENT
[SIGNATURE PAGE]

Executed on the date(s) noted below, effective as of the Effective Date.

Save the St. Tammany Chahta Tribe

By: _____

Print: _____

Its: _____

Date: _____

City of Slidell, State of Louisiana

By: _____

Print: Randy Fandal

Its: Mayor

Date: _____

1 Introduced November 25, 2025, by Councilman
2 DiSanti, seconded by Councilman Brownfield,
3 (by request of Administration)

4 **RESOLUTION R25-31**

5
6 A resolution authorizing the 2025 Olde Towne Slidell Community Christmas
7 Golf Cart Parade as a City-sponsored event.

8 WHEREAS there are plans for a December 6, 2025, Olde Towne Slidell
9
10 Christmas Golf Cart Parade over select Olde Towne streets; and

11 WHEREAS this community event is anticipated to provide a public and cultural
12 benefit to Slidell-area residents during the upcoming holiday season, having been held
13 with great success in the past; and

14
15 WHEREAS to facilitate the Golf Cart Parade, it is necessary to authorize the
16 use of pre-registered/qualified golf carts on the approved municipal street route for the
17 parade, such pre-registration/qualification to be made by City administration; and

18
19 WHEREAS the Mayor has approved the Golf Cart Parade as a City-sponsored
20 event.

21
22 NOW THEREFORE, BE IT RESOLVED by the Slidell City Council that it
23 hereby authorizes the 2025 Olde Towne Slidell Community Christmas Golf Cart Parade as
24 a City-sponsored event and authorizes the use of pre-registered/qualified golf carts on the
25 approved municipal street route for the parade.

26
27 **ADOPTED** this day of , 2025.

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34
35
36 Thomas P. Reeves
37 Council Administrator

Nick Disanti
President of the Council
Councilman, District D

BID AND REQUEST TO PURCHASE
ACCEPTANCE PROCEDURE



1. NATURE OF BID/REQUEST TO PURCHASE:

- a. Department: Purchasing Department
- b. Slidell Job Number and Bid Number: 26-B012
- c. Slidell Job Title: Submersible Propeller Pump (for Schneider Canal)

2. NAME OF BIDDERS/VENDORS AND AMOUNTS BID/QUOTED:

3. BID/QUOTATION RECOMMENDED BY MAYOR:

- a. Name of Low Bidder/Vendor: Gulf States Engineering
- b. Date Bid/Quote Received: 10-30-25
- c. Amount of Bid/Quotation: \$417,891.00
- d. Present at Bid Opening: Kathy Taylor, Michael Wolfram Katie Gagliano, Roberta Alongi

4. PURCHASING AGENT REVIEW: X YES NO Approved: WTS

5. FUNDING SOURCE: 92230-71038 WTS

a. TOTAL AMOUNT BUDGETED: 1,000,000

b. Certification of Funds by Finance Department: BC SL

6. CHIEF OF STAFF APPROVAL:

Signature: Michael Noto Date: 11-4-25

7. MAYOR APPROVAL:

Signature: Randy Dandall Date: 11-4-25

8. IF BID IS PART OF CONSULTANT PROGRAM(S) A LETTER SHALL BE ATTACHED WITH THE RECOMMENDATION FROM THAT FIRM.

 Letter Attached Letter Not Attached N/A

9. ITEM ADVERTISED IN OFFICIAL LEGAL JOURNAL: X YES NO
(COPY ATTACHED)

All appears to be in order with the bid or request to purchase. The Mayor's recommendation may be approved by the Slidell City Council.

Thomas Reeves
Clerk of the Council

COUNCIL: APPROVED: _____ REJECTED: _____ DATE: _____

BID AND REQUEST TO PURCHASE
ACCEPTANCE PROCEDURE



1. NATURE OF BID/REQUEST TO PURCHASE:

a. Department: Engineering

b. Slidell Job Number and Bid Number: Job # 300-107B Bid # 26-B009

c. Slidell Job Title: New Aeration Blowers & Other Improvements at Terrace Avenue WWT

RECEIVED BY

2. NAME OF BIDDERS/VENDORS AND AMOUNTS BID/QUOTED:

NOV 18 2025

See attached memo.

3. BID/QUOTATION RECOMMENDED BY MAYOR:

MAYOR'S OFFICE

a. Name of Low Bidder/Vendor: Roscoe Resources, LLC

b. Date Bid/Quote Received: October 23, 2025

c. Amount of Bid/Quotation: \$3,794,345.00

d. Present at Bid Opening: Mike Wolfram, Katie Gaglio, Robert Alongi

4. PURCHASING AGENT REVIEW: X YES NO Approved: YH

5. FUNDING SOURCE: Water Sector Program + Utility Fees

a. TOTAL AMOUNT BUDGETED: 3,151,303

1,842,061

b. Certification of Funds by Finance Department: BE EL

6. CHIEF OF STAFF APPROVAL:

Signature: Randy Tandal

Date: 11/18/25

7. MAYOR APPROVAL:

Signature: Randy Tandal

Date: 11/18/25

8. IF BID IS PART OF CONSULTANT PROGRAM(S) A LETTER SHALL BE ATTACHED WITH THE RECOMMENDATION FROM THAT FIRM.

X Letter Attached Letter Not Attached N/A

9. ITEM ADVERTISED IN OFFICIAL LEGAL JOURNAL: X YES NO
(COPY ATTACHED)

All appears to be in order with the bid or request to purchase. The Mayor's recommendation may be approved by the Slidell City Council.

Thomas Reeves
Clerk of the Council

COUNCIL: APPROVED: _____
revised: 11/30/2016

REJECTED: _____

DATE: _____



The City of Slidell

ENGINEERING DEPARTMENT

250 Bouscaren Street, Suite 302, Slidell, LA 70458

P. O. Box 828, Slidell, LA 70459

Phone (985) 646-4270 • Fax (985) 646-6124 • www.myslidell.com

RANDY FANDAL

Mayor

BLAINE CLANCY

City Engineer

November 10, 2025

To: Mike Noto, CAO

From: Blaine Clancy, City Engineer BC

Re: New Aeration Blowers & Other Improvements at Terrace Ave WWTP
Slidell Job #: 300-107B BID # 26-B009

Bids were received October 23, 2025. Four (4) Bids were received for the project. The Lowest responsive bidder was found to be Roscoe Recourses, LLC, in the amount of \$3,794,345.00 for the Base Bid and Alternate Nos. 1 – 3. All bids have been reviewed. The list of bids are as follows:

CONTRACTOR	Total Bid
Command Construction, LLC.	\$4,295,000.00
Gottfried Construction, LLC.	\$3,887,000.00
Hard Rock Construction, LLC.	\$3,807,000.00
Rosco Resources, LLC.	\$3,794,345.00

Therefore, the Engineering Department recommends award Rosco Resources, LLC in the amount of \$3,794,345.00.

BC/kc



**H. Davis Cole &
Associates, LLC**
Consulting Engineers

**Civil & Environmental
Engineering**

1340 Poydras Street, Ste. 1850
New Orleans, LA 70112
Tel. (504) 836-2020
Fax. (504) 836-2010

www.hdaviscole.com

November 5, 2025

City of Slidell
Department of Engineering
250 Bouscaren Street
Slidell, LA 70458

Attention: Mr. Blaine Clancy, P.E. – City Engineer

Re: City of Slidell, LA
New Aeration Blowers and Other Improvements at the Terrace
Avenue Wastewater Treatment Plant
Slidell Job No. 300-107B
Slidell Bid No. 26-B009
HDCA Project No. 2022-08
St. Tammany Parish, LA

Dear Mr. Clancy:

We have reviewed and tabulated the bids received on October 23, 2025 for the above referenced Project. Four (4) responsive bids were received.

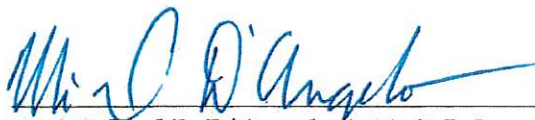
Based on our review and tabulation of the bids, we recommend award to the apparent low Bidder, Roscoe Resources, LLC, of Port Allen, LA. in the amount of \$3,794,345.00 for the Base Bid and Alternate Nos. 1 – 3.

Please see the attached "Bid Summary" and "Bid Tabulation".

If you have any questions or require additional information, please contact me.

Sincerely,

H. Davis Cole & Associates, LLC


Michael P. D'Angelo, P.E., P.L.S.

Xc: Each Bidder with "Bid Summary" and "Bid Tabulation"

Introduced October 28, 2025, by Councilman
Tamborella

Item No. 25-10-3615

ORDINANCE NO.

An ordinance amending the Code of Ordinances of the City of Slidell, Section 23-4 to provide for earlier trash collection in the City of Slidell and to provide for ancillary matters in connection therewith.

WHEREAS, collection of refuse within the City of Slidell is restricted until after 6:00 a.m. each day; and

WHEREAS, to provide for the orderly and safe collection of refuse in the City before temperatures rise significantly and traffic on the streets increases, it is advisable to allow refuse collection to commence an hour earlier.

NOW THEREFORE, BE IT ORDAINED by the Slidell City Council, in legal session convened, that the Code of Ordinances of the City of Slidell, Section 23-4 is amended as follows (additions underlined; deletions ~~struck through~~):

Sec. 23-4. – Collection specifications.

Collection of residential refuse shall not commence before ~~6~~5:00 o'clock a.m., and shall be completed by 8:00 o'clock p.m. on any single collection day. Emptied garbage cans, recycle bins, and uncollected material exceeding collection standards shall be removed from the street right-of-way by noon on the day following that day on which the collection vehicle has completed collections in the particular geographical collection area. Failure to remove the garbage can, recycle bin or other material by noon on the day following collection shall be considered littering. The police department and the department of building safety shall have the authority to enforce this provision regarding hours for the removal of garbage cans, recycle bins, and other materials for collection.

Collection of commercial refuse or commercial recyclables may not be conducted between the hours of 10:00 p.m. and ~~6~~5:00 a.m. where the dumpster or other commercial refuse container is within 200 feet of any private residence,

1 **ORDINANCE NO.**
2 **ITEM NO. 25-10-3615**
3 **PAGE 2**

4 including any single-family home, apartment, residential complex, condominium, or
5 multifamily living facility. Where the dumpster or other commercial refuse container
6 is more than 200 feet from residential property, then the collection times stated
7 above do not apply.

8
9 NOW THEREFORE, BE IT FURTHER ORDAINED by the Slidell City Council,
10 in legal session convened, that the Mayor of the City of Slidell is authorized to amend, on
11 behalf of the City, City collection contracts to reflect the revised hours during which
12 collections are authorized.
13
14

15
16 **ADOPTED** this day of , 2025.
17

18
19 Nick DiSanti
20 President of the Council
21 Councilman, District D
22

23 Randy Fandal
24 Mayor
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26 Thomas P. Reeves
27 Council Administrator
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DELIVERED

to the Mayor

RECEIVED

from the Mayor

1 Introduced October 28, 2025, by Councilman
2 DiSanti, seconded by Councilman Brownfield,
3 (by request of Administration)

4 **Item No. 25-10-3616**

5
6 **ORDINANCE NO.**

7
8 An ordinance amending Ordinance No. 4176, revising the Revenue, Expense
9 and Capital Budget for fiscal year 2024-2025 (second supplemental), providing for
10 supplemental appropriations, additional revenues and matters in connection therewith.

11 NOW THEREFORE BE IT ORDAINED by the Slidell City Council that it does
12 hereby amend Ordinance No. 4176, Revenue, Expense and Capital Budget for fiscal year
13 2024-2025, as attached herewith and made a part hereof.
14

15 BE IT FURTHER ORDAINED that each item listed in the attached Capital
16 Outlay Schedules shall constitute a separate program and substitutions thereto shall
17 require Council approval.
18
19

20 BE IT FINALLY ORDAINED that the Director of Finance is authorized to make
21 the necessary adjustments as noted in the schedules attached hereto and made a part of
22 hereof.
23
24

25
26 **ADOPTED** this day of , 2025.
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29 Nick DiSanti
30 President of the Council
31 Councilman, District D

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33 Randy Fandal
34 Mayor
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36 Thomas P. Reeves
37 Council Administrator
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39

DELIVERED

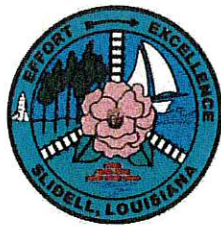
to the Mayor

RECEIVED

from the Mayor

City of Slidell

2025 Final Budget



Randy Fandal, Mayor

City of Slidell
Budget Summary
2025 Final Budget

The 2025 final budget includes all budget amendments presented to the Council from December 2024 through June 2025. The following other adjustments were made:

Utilities Fund

The City received \$85,000 for Liberty Point Subdivision Phases 1 and 2 as a capacity fee. These funds will be recognized as revenues in the Final 2025 Budget and transferred to the Sewer Lift Station Upgrades capital account to support ongoing infrastructure improvements.

Self Insurance Fund

The City recognized reimbursements received from the reinsurance policy and offset them against the additional claims incurred.

City of Slidell
General Fund Summary of Changes
2025 Final Budget

	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Final (Unaudited)
Revenues					
Ad valorem taxes	\$ 1,450,000	\$ -	\$ -	\$ 1,450,000	\$ 1,548,288
Franchise	2,230,000	-	-	2,230,000	2,305,400
Beer and tobacco	60,000	-	-	60,000	60,501
Other	12,000	-	-	12,000	14,366
Licenses and permits	2,204,550	-	-	2,204,550	2,715,306
Intergovernmental revenues	-	-	-	-	830
Fines and forfeitures	279,700	-	-	279,700	421,317
Charges for services	228,600	-	-	228,600	288,271
Other revenues	776,000	206,167	-	982,167	2,523,176
Total revenues	7,240,850	206,167	-	7,447,017	9,877,454
Expenditures					
Administration	847,585	8,407	-	855,992	838,562
Finance	997,306	21,209	-	1,018,515	928,836
Data processing	696,834	4,204	-	701,038	595,054
Purchasing	328,875	5,605	-	334,480	293,593
Legal	499,184	4,204	-	503,388	438,089
Permits	977,483	18,215	-	995,698	902,381
Cultural affairs	449,673	7,006	-	456,679	420,121
Civil service	135,570	105	-	135,675	64,359
Human resources	443,381	6,901	-	450,282	434,632
City Marshall	224,287	-	-	224,287	216,479
City prosecutor	344,735	4,204	-	348,939	317,269
Planning	441,936	5,605	-	447,541	424,581
City court of East St. Tammany	350,827	-	-	350,827	349,825
City council	875,855	16,814	-	892,669	861,531
Total Expenditures	7,613,531	102,479	-	7,716,010	7,085,312
Other financing sources (uses)					
Transfer in	1,026,678	(25,020)	-	1,001,658	1,001,658
Transfer out	(7,232,721)	(78,666)	-	(7,311,387)	(7,311,387)
Carry-forward revenues	4,000,000	-	-	4,000,000	-
Total other financing sources (uses)	(2,206,043)	(103,686)	-	(2,309,729)	(6,309,729)
Change in fund balance	(2,578,724)	2	-	(2,578,722)	(3,517,587)
Fund Balance, beginning of year	13,974,870	-	-	13,974,870	13,974,870
Fund Balance, end of year	\$ 11,396,146	\$ 2	\$ -	\$ 11,396,148	\$ 10,457,283

City of Slidell
Sales Tax Fund Summary of Changes
2025 Final Budget

	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Final (Unaudited)
Revenues					
Ad valorem taxes	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ 613,150
Sales tax	26,500,000	-	-	26,500,000	27,612,800
Licenses and permits	3,000	-	-	3,000	51,232
Intergovernmental revenues	16,040	-	-	16,040	55,940
Charges for services	37,000	-	-	37,000	36,746
Other revenues	-	-	-	-	79,716
Total Revenues	27,106,040	-	-	27,106,040	28,449,583
Expenditures					
Engineering	782,944	8,407	-	791,351	757,985
Public works administration	4,414,872	(30,796)	-	4,384,076	3,861,789
Vehicle maintenance	703,595	9,808	-	713,403	612,599
Streets, bridges & drainage	3,052,450	36,431	-	3,088,881	2,749,781
General maintenance	855,190	(60,811)	-	794,379	724,764
Electrical	263,350	4,204	-	267,554	186,294
Parks and recreation	2,739,968	(26,971)	-	2,712,997	2,363,652
Capital Outlay	3,913,949	(37,100)	-	3,876,849	354,566
Total Expenditures	16,726,318	(96,828)	-	16,629,490	11,611,431
Other Finance Sources (Uses)					
Transfer in	88,861	-	-	88,861	88,861
Transfer out	(17,382,532)	(96,828)	-	(17,479,360)	(17,479,360)
Total Other Finance Sources (Uses)	(17,293,671)	(96,828)	-	(17,390,499)	(17,390,499)
Change in fund balance	(6,913,949)	-	-	(6,913,949)	(552,347)
Fund Balance, beginning of year	21,796,483	-	-	21,796,483	21,796,483
Fund Balance, end of year	\$ 14,882,534	\$ -	\$ -	\$ 14,882,534	\$ 21,244,136

City of Slidell
Public Safety Fund Summary of Changes
2025 Final Budget

	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Final (Unaudited)
Revenues					
Ad valorem taxes	\$ 1,465,000	\$ -	\$ -	\$ 1,465,000	\$ 1,565,415
Sales tax	-	2,950,000	-	2,950,000	3,223,239
Intergovernmental revenues	1,143,590	-	-	1,143,590	1,137,241
Charges for services	212,500	-	-	212,500	237,787
Other revenues	-	-	-	-	72,510
Total Revenues	2,821,090	2,950,000	-	5,771,090	6,236,192
Expenditures					
Police	12,988,974	571,390	-	13,560,364	12,267,913
Corrections	1,190,500	50,624	-	1,241,124	1,142,140
Training Academy	370,441	11,347	-	381,788	322,356
Animal Control	566,225	11,233	-	577,458	546,220
Capital outlay	6,788,693	1,543,537	-	8,332,230	2,035,868
Total Expenditures	21,904,833	2,188,131	-	24,092,964	16,314,497
Other Finance Sources (Uses)					
Transfer in	14,425,898	160,614	-	14,586,512	14,586,512
Transfer out	-	(422,483)	-	(422,483)	(397,977)
Total Other Finance Sources (Uses)	14,425,898	(261,869)	-	14,164,029	14,188,535
Change in fund balance	(4,657,845)	500,000	-	(4,157,845)	4,110,230
Fund Balance, beginning of year	8,196,645	-	-	8,196,645	8,196,645
Fund Balance, end of year	\$ 3,538,800	\$ 500,000	\$ -	\$ 4,038,800	\$ 12,306,875

City of Slidell
Slidell Business Campus Fund Summary of Changes
2025 Final Budget

	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Final (Unaudited)
Revenues					
Charges for services	\$ 1,136,500	\$ (42,000)	\$ -	\$ 1,094,500	\$ 1,144,706
Other revenues	-	-	-	-	2,200
Total revenues	1,136,500	(42,000)	-	1,094,500	1,146,906
Expenditures					
Salaries and benefits	256,500	4,204	-	260,704	226,602
Contractual services	1,010,380	(126,204)	-	884,176	835,989
Supplies and materials	13,700	-	-	13,700	11,723
Operating equipment	8,500	-	-	8,500	7,698
Repairs & maintenance	157,450	-	-	157,450	127,873
Capital Outlay	85,570	80,000	-	165,570	-
Total expenditures	1,532,100	(42,000)	-	1,490,100	1,209,885
Other Finance Sources (Uses)					
Transfer in	310,030	-	-	310,030	310,030
Transfer out	(44,000)	-	-	(44,000)	(44,000)
Total Other Finance Sources (Uses)	266,030	-	-	266,030	266,030
Change in fund balance	(129,570)	-	-	(129,570)	203,051
Fund Balance, beginning of year	2,095,188	-	-	2,095,188	2,095,188
Fund Balance, end of year	\$ 1,965,618	\$ -	\$ -	\$ 1,965,618	\$ 2,298,239

City of Slidell
Grants & Contributions Fund Summary of Changes
2025 Final Budget

	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Final (Unaudited)
Revenues					
Intergovernmental revenues	\$ 11,651,070	\$ -	\$ -	\$ 11,651,070	\$ 8,743,065
PY Unspent Donations	517,520	-	-	517,520	99,181
Total Revenues	12,168,590	-	-	12,168,590	8,842,245
Expenditures					
General government	5,546,243	-	-	5,546,243	4,674,559
Public works	4,997,152	-	-	4,997,152	694,004
Public safety	773,604	-	-	773,604	323,106
Recreation	779,224	-	-	779,224	625,836
Total Expenditures	12,096,224	-	-	12,096,224	6,317,506
Other Finance Uses					
Transfer Out	(72,366)	-	-	(72,366)	(72,366)
Total Other Finance Uses	(72,366)	-	-	(72,366)	(72,366)
Change in fund balance	-	-	-	-	2,452,373
Fund Balance, beginning of year	(3,887,479)	-	-	(3,887,479)	(3,887,479)
Fund Balance, end of year	\$ (3,887,479)	\$ -	\$ -	\$ (3,887,479)	\$ (1,435,106)

City of Slidell
Katrina Fund Summary of Changes
2025 Final Budget

	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Final (Unaudited)
Revenues					
Intergovernmental revenues	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 194,438
Total Revenues	25,000	-	-	25,000	194,438
Expenditures					
General government	25,000	-	-	25,000	-
Total Expenditures	25,000	-	-	25,000	-
Change in fund balance	-	-	-	-	194,438
Fund Balance, beginning of year	4,165,348	-	-	4,165,348	4,165,348
Fund Balance, end of year	\$ 4,165,348	\$ -	\$ -	\$ 4,165,348	\$ 4,359,786

City of Slidell
CDBG Fund Summary of Changes
2025 Final Budget

	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Final (Unaudited)
Revenues					
Intergovernmental revenues	\$ 18,599,645	\$ -	\$ -	\$ 17,511,556	\$ 839,318
Total Revenues	18,599,645	-	-	17,511,556	839,318
Expenditures					
Salaries and benefits	40,000	-	-	40,000	27,877
Capital Outlay	18,559,645	-	-	18,559,645	966,207
Total Expenditures	18,599,645	-	-	18,599,645	994,085
Change in fund balance	-	-	-	(1,088,089)	(154,767)
Fund Balance, beginning of year	(10,158)	-	-	(10,158)	(10,158)
Fund Balance, end of year	\$ (10,158)	\$ -	\$ -	\$ (1,098,247)	\$ (164,925)

City of Slidell
American Rescue Plan Fund Summary of Changes
2025 Final Budget

	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Final (Unaudited)
Revenues					
Intergovernmental revenues	\$ 1,257,764	\$ -	\$ -	\$ 1,257,764	\$ 605,888
Other revenues	-	-	-	-	5,276
Total Revenues	1,257,764	-	-	1,257,764	611,164
Expenditures					
Capital Outlay	651,876	-	-	651,876	-
Total Expenditures	651,876	-	-	651,876	-
Other Finance Uses					
Transfer Out	(605,888)	-	-	(605,888)	(605,888)
Total Other Finance Uses	(605,888)	-	-	(605,888)	(605,888)
Change in fund balance	-	-	-	-	5,276
Fund Balance, beginning of year	21,240	-	-	21,240	21,240
Fund Balance, end of year	\$ 21,240	\$ -	\$ -	\$ 21,240	\$ 26,516

**City of Slidell
City Debt Service Fund
2025 Final Budget**

	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Final (Unaudited)
Revenues					
Property taxes	\$ 1,600,000	\$ -	\$ -	\$ 1,600,000	\$ 1,835,031
Interest	-	-	-	-	79,605
Total Revenues	1,600,000	-	-	1,600,000	1,914,636
Expenditures					
General government	46,000			46,000	14,846
Debt Services					
Principal	1,205,000	-	-	1,205,000	1,205,000
Interest charges	349,000	-	-	349,000	348,877
Total Expenditures	1,600,000	-	-	1,600,000	1,568,723
Change in fund balance	-	-	-	-	345,914
Fund Balance, beginning of year	3,051,507	-	-	3,051,507	3,051,507
Fund Balance, end of year	<u>\$ 3,051,507</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,051,507</u>	<u>\$ 3,397,421</u>

**City of Slidell
Public Safety Debt Service Fund
2025 Final Budget**

	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Final (Unaudited)
Revenues					
Bond proceeds	\$ -	\$ 18,649,000	\$ -	\$ 18,649,000	\$ 18,500,000
Bond premiums	-	469,807	-	469,807	574,383
Interest	-	-	-	-	24,731
Total Revenues	-	19,118,807	-	19,118,807	19,099,114
Expenditures					
Debt Services					
Bond issuance costs	-	438,394	-	438,394	437,620
Interest charges	-	422,483	-	422,483	397,977
Total Expenditures	-	860,877	-	860,877	835,597
Other Finance Sources (Uses)					
Transfer in	-	422,483	-	422,483	397,977
Transfer out	-	(17,500,000)	-	(17,500,000)	(17,502,251)
Total Other Finance Sources (Uses)	-	(17,077,517)	-	(17,077,517)	(17,104,273)
Change in fund balance	-	1,180,413	-	1,180,413	1,159,243
Fund Balance, beginning of year	-	-	-	-	-
Fund Balance, end of year	\$ -	\$ 1,180,413	\$ -	\$ 1,180,413	\$ 1,159,243

City of Slidell
City Capital Fund Summary of Changes
2025 Final Budget

	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Final (Unaudited)
Revenues					
Other revenues	\$ -	\$ -	\$ -	\$ -	\$ 12,888
Total Revenues	-	-	-	-	12,888
Expenditures					
Capital Outlay	\$ 18,969,104	\$ 37,100	-	\$ 19,006,204	\$ 4,435,128
Total Expenditures	18,969,104	37,100	-	19,006,204	4,435,128
Other Finance Sources					
Transfer in	9,634,118	37,100	-	9,671,218	9,671,218
Transfer out	(19,083)	-	-	(19,083)	(19,083)
Total Other Finance Sources	9,615,035	37,100	-	9,652,135	9,652,135
Change in fund balance	(9,354,069)	-	-	(9,354,069)	5,229,895
Fund Balance, beginning of year	9,544,280	-	-	9,544,280	9,544,280
Fund Balance, end of year	\$ 190,211	\$ -	\$ -	\$ 190,211	\$ 14,774,175

City of Slidell
Public Works Capital Fund Summary of Changes
2025 Final Budget

	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Final (Unaudited)
Expenditures					
Capital outlay	\$ 1,675,620	\$ -	\$ -	\$ 1,675,620	\$ 75,763
Total Expenditures	1,675,620	-	-	1,675,620	75,763
Change in fund balance	(1,675,620)	-	-	(1,675,620)	(75,763)
Fund Balance, beginning of year	1,676,344	-	-	1,676,344	1,676,344
Fund Balance, end of year	<u>\$ 724</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 724</u>	<u>\$ 1,600,581</u>

City of Slidell
GOB 2010 Capital Fund Summary of Changes
2025 Final Budget

	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Final (Unaudited)
Revenues					
Other revenues	\$ -	\$ -	\$ -	\$ -	\$ 9,045
Total Revenues	-	-	-	-	9,045
Expenditures					
Capital outlay	245,342	-	-	245,342	-
Total Expenditures	245,342	-	-	245,342	-
Change in fund balance	(245,342)	-	-	(245,342)	9,045
Fund Balance, beginning of year	275,601	-	-	275,601	275,601
Fund Balance, end of year	\$ 30,259	\$ -	\$ -	\$ 30,259	\$ 284,646

City of Slidell
GOB 2016 Capital Fund Summary of Changes
2025 Final Budget

	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Final (Unaudited)
Revenues					
Other revenues	\$ -	\$ -	\$ -	\$ -	\$ 179,387
Total Revenues	-	-	-	-	179,387
Expenditures					
Capital outlay	5,400,804	-	-	5,400,804	370,042
Total Expenditures	5,400,804	-	-	5,400,804	370,042
Change in fund balance	(5,400,804)	-	-	(5,400,804)	(190,655)
Fund Balance, beginning of year	5,693,344	-	-	5,693,344	5,693,344
Fund Balance, end of year	\$ 292,540	\$ -	\$ -	\$ 292,540	\$ 5,502,689

City of Slidell
Public Safety Capital Fund Summary of Changes
2025 Final Budget

	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Final (Unaudited)
Revenues					
Other revenues	\$ -	\$ -	\$ -	\$ -	\$ 332,657
Total Revenues	-	-	-	-	332,657
Expenditures					
Capital outlay	-	17,500,000	-	17,500,000	349,664
Total Expenditures	-	17,500,000	-	17,500,000	349,664
Other Finance Sources (Uses)					
Transfer In	-	17,500,000	-	17,500,000	17,502,251
Total Other Finance Sources (Uses)	-	17,500,000	-	17,500,000	17,502,251
Change in fund balance	-	-	-	-	17,485,244
Fund Balance, beginning of year	-	-	-	-	-
Fund Balance, end of year	\$ -	\$ -	\$ -	\$ -	\$ 17,485,244

City of Slidell
Utility Fund Summary of Changes
2025 Final Budget

	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Final (Unaudited)
Revenues					
Ad valorem taxes	\$ 2,503,000	\$ -	\$ -	\$ 2,503,000	\$ 3,021,293
Charges for services	12,608,000	-	85,000	12,608,000	13,273,724
Other revenues	2,500	-	-	2,500	752,155
Total revenues	15,113,500	-	85,000	15,113,500	17,047,172
Expenses					
Utilities administration	6,162,041	(57,448)	-	6,104,593	5,857,093
Wastewater treatment	2,002,585	16,814	-	2,019,399	1,725,977
Wastewater collection	1,490,900	19,617	-	1,510,517	1,253,257
Water maintenance	2,424,100	21,017	-	2,445,117	2,203,030
Capital outlay	16,913,374	-	85,000	16,913,374	3,368,296
Debt service	1,229,000	-	-	1,229,000	871,170
Total expenditures	30,222,000	-	85,000	30,222,000	15,278,822
Other Finance Sources (Uses)					
Transfer In	197,525	-	-	197,525	808,729
Transfer out	(1,090,519)	-	-	(1,090,519)	(1,090,519)
Total Other Finance Sources (Uses)	(892,994)	-	-	(892,994)	(281,790)
Change in net position	(16,001,494)	-	-	(16,001,494)	1,486,560
Net Position, beginning of year	69,933,959	-	-	69,933,959	69,933,959
Net Position, end of year	\$ 53,932,465	\$ -	\$ -	\$ 53,932,465	\$ 71,420,519

City of Slidell
Airport Fund Summary of Changes
2025 Final Budget

	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Final (Unaudited)
Revenues					
Intergovernmental revenues	\$ -	\$ -	\$ -	\$ -	\$ 419,461
Charges for services	1,144,100	-	-	1,144,100	1,044,288
Other revenues	1,925	-	-	1,925	40,867
Total revenues	1,146,025	-	-	1,146,025	1,504,615
Expenditures					
Salaries and benefits	305,722	5,605	-	311,327	239,337
Contractual services	183,849	(5,605)	-	178,244	145,243
Supplies and materials	673,516	-	-	673,516	543,336
Operating equipment	6,500	-	-	6,500	5,302
Repairs & maintenance	43,100	-	-	43,100	31,784
Capital outlay	924,745	-	-	924,745	440,642
Total expenditures	2,137,432	-	-	2,137,432	1,405,644
Other financing sources (uses)					
Transfer in	66,662	-	-	66,662	152,795
Total other financing sources (uses)	66,662	-	-	66,662	152,795
Change in net position	(924,745)	-	-	(924,745)	251,766
Net Position, beginning of year	3,854,751	-	-	3,854,751	3,854,751
Net Position, end of year	\$ 2,930,006	\$ -	\$ -	\$ 2,930,006	\$ 4,106,517

City of Slidell
Self Insurance Fund Summary of Changes
2025 Final Budget

	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Final (Unaudited)
Revenues					
Charges for services	\$ 1,290,900	\$ -	\$ -	\$ 1,290,900	\$ 1,291,392
Other revenues	275,000	-	187,585	462,585	462,585
Total revenues	1,565,900	-	187,585	1,753,485	1,753,977
Expenses					
Salaries & benefits	665,958	2,800	-	668,758	606,873
Contract services	1,493,342	-	187,585	1,680,927	1,816,906
Supplies & materials	6,600	-	-	6,600	5,546
Total expenditures	2,165,900	2,800	187,585	2,356,285	2,429,325
Other Finance Sources					
Transfer In	-	2,800	-	2,800	2,800
Carry-forward revenues	600,000	-	-	600,000	-
Total Other Finance Sources	600,000	2,800	-	602,800	2,800
Change in net position	-	-	-	-	(672,548)
Net Position, beginning of year	2,921,204	-	-	2,921,204	2,921,204
Net Position, end of year	\$ 2,921,204	\$ -	\$ -	\$ 2,921,204	\$ 2,248,656

**City of Slidell
Sales Tax Fund
Capital Projects Breakdown
2025 Final Budget**

Account Code		Project Description	2025 Adopted Budget	Reallocations Increase / (Decrease)	Adjustments Increase / (Decrease)	2025 Final Budget	2025 Actual (Unaudited)
20411	01131	24 Light Poles -Ducksworth Par	\$ 46,189	\$ -	\$ -	\$ 46,189	\$ -
20412	02150	Demolition of Homes	60,294	-	-	60,294	60,294
20414	04147	27 Bike Path - Spartan Trace	275,199	-	-	275,199	-
20415	05087	23 Safe House	611,100	-	-	611,100	129,631
20415	05127	17 Cross. Fremaux/Front Match	54,031	-	-	54,031	12,768
20415	05145	03 Building Litigation	1,934	-	-	1,934	1,000
20416	06114	27 Magnolia Bridge Replacement	22,454	-	-	22,454	3,205
20417	07117	17 Natchez St Improvement	161,350	-	-	161,350	-
20418	08105	17 Lindberg/Gause Improvements	30,710	-	-	30,710	22,223
20418	08198	Undesignated	54,833	-	-	54,833	-
20419	09108	02 MUNIS Software Analysis/Tra	6,950	-	-	6,950	6,950
20419	09113	23 Carports (4)	9,662	-	-	9,662	-
20419	09118	23 Protective Storage	4,825	-	-	4,825	-
20419	09133	19 Video Voting System	27,465	-	-	27,465	-
20419	09135	27 City Barn Phase 3	150,000	-	-	150,000	-
20419	09140	01 Office Furniture	4,465	-	-	4,465	4,465
20419	09146	Reserves	582,000	-	-	582,000	-
20419	09149	23 Cutter Attachment	30,000	-	-	30,000	-
20419	09150	23 Tow Boom Lift	8,000	-	-	8,000	-
20419	09155	25 Fence Dumpster @ Auditorium	9,000	-	-	9,000	-
20419	09157	27 Recreation Field Robert Rd	340,000	-	-	340,000	-
20420	50105	17 Train Depot ADA Compliance	258,047	-	-	258,047	-
20420	50115	27 Statewide Flood Control App	38,149	-	-	38,149	38,149
20420	50118	24 Land for New Recreation Pk	390,262	-	-	390,262	9,095
20420	50123	13 Website Design	30,300	-	-	30,300	-
20420	50126	02 Policies & Procedure Manual	20,000	-	-	20,000	-
20420	50128	14 ID System	2,759	-	-	2,759	1,020
20420	50129	23 Drainage Seada Monitoring	26,000	-	-	26,000	9,043
20421	51103	Mun Technology Plan	54,916	-	-	54,916	-
20421	51105	17 Master Plan-City Developmen	19,299	-	-	19,299	-
20421	51106	Redistricting Consultant	7,100	(7,100)	-	-	-
20421	51111	24 Playground Equipment	28,898	-	-	28,898	28,898
20421	51112	Train	30,000	(30,000)	-	-	-
20421	51120	24 Keep Slidell Beautiful	83,103	-	-	83,103	-
20421	51122	50 Munis Upgrade	168,472	-	-	168,472	27,825
20421	51126	Train Depot Maintenance	41,183	-	-	41,183	-
20421	51130	Old Town Lights Upgrade	175,000	-	-	175,000	-
20421	51136	Boiler Re-tube	40,000	-	-	40,000	-
20421	51920	Westchester Place Property	10,000	-	-	10,000	-
			\$ 3,913,949	\$ (37,100)	\$ -	\$ 3,876,849	\$ 354,566

**City of Slidell
Public Safety Fund
Capital Projects Breakdown
2025 Final Budget**

Account Code			Project Description	2025 Adopted Budget	Budget	Proposed	2025 Final Budget	2025 Actual (Unaudited)
					Reallocations Increase / (Decrease)	Adjustments Increase / (Decrease)		
26003	62059	0230	Police Pay Study	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 29,925
26003	71002		R&M - Vehicles	74,279	-	-	74,279	46,317
26003	06910		41 Facility Renovations	34,280	-	-	34,280	5,877
26003	51902		41 Technology Plan	471,065	-	-	471,065	111,641
26003	51903		41 Radio Communications & Equi	2,201	-	-	2,201	-
26003	51905		41 Appliances	393	-	-	393	-
26003	51906		41 Tasers	777	-	-	777	-
26003	51914		Pet Point Software	41,500	(41,500)	-	-	-
26003	51915		41 Jail Equipment	1,758	-	-	1,758	-
26003	51916		41 Prisoner Materials	5,134	-	-	5,134	-
26003	51918		41 Body Cameras	96,255	-	-	96,255	77,968
26003	51919		41 Building Improvements	1,851	-	-	1,851	-
26003	85002	0078	New Police Building	925,561	-	-	925,561	10,000
26003	85003		Pole Barn	12,050	(12,050)	-	-	-
26003	85003	0083	Pole Barn Phase 2	29,292	(29,292)	-	-	-
26003	85003	0145	Metal Building @ Academy	150,000	-	-	150,000	-
26003	85004		Building Improvements	75,216	-	-	75,216	20,938
26003	85004	0045	Aluminum Canine USPCA Obstacle	30,000	-	-	30,000	14,270
26003	85004	0048	Animal Control Building Improv	82,652	-	-	82,652	33,538
26003	85004	0079	AC Replacement @ AnimalControl	143,163	-	-	143,163	143,163
26003	85007		Furniture	4,399	-	-	4,399	-
26003	85008		Machinery & Equipment	7,400	-	-	7,400	-
26003	85008	0043	SWAT Equipment	59,442	-	-	59,442	47,610
26003	85008	0044	Narcotic Dog, Equip & Repair	15,660	-	-	15,660	5,391
26003	85008	0047	Dive Equipment	3,358	-	-	3,358	2,850
26003	85008	0080	Handheld FLIR	17,000	-	-	17,000	12,676
26003	85008	0081	Drones	22,592	-	-	22,592	907
26003	85008	0082	911 Radio Console	120,000	-	-	120,000	-
26003	85008	0217	Formal campaign hats	-	12,000	-	12,000	-
26003	85008	0218	Motorcycle Equipment	-	10,000	-	10,000	8,921
26003	85008	0227	Bullet Proof Vests	-	20,000	-	20,000	3,684
26003	85009		Vehicles	1,861,274	792,842	-	2,654,116	1,201,566
26003	85009	0109	Enterprise Vehicles	259,754	-	-	259,754	67,704
26003	85010		Crime Scene Equipment	8,077	-	-	8,077	6,292
26003	85011		Tasers	157,236	-	-	157,236	-
26003	85012		Ammunition	107,871	-	-	107,871	88,913
26003	85013		Communications Equipment	3,500	-	-	3,500	-
26003	85014		Honor Guard Equipment	11,376	-	-	11,376	-
26003	85019		Firearms	9,590	-	-	9,590	-
26003	85021		Jail Equipment	18,501	-	-	18,501	-
26003	85024		Radios	298,812	-	-	298,812	95,716
26003	85999		Undesignated	1,595,424	843,689	-	2,386,961	-
				\$ 6,788,693	\$ 1,595,689	\$ -	\$ 8,332,230	\$ 2,035,868

**City of Slidell
DISA Fund
Capital Projects Breakdown
2025 Final Budget**

Account Code		Project Description	2025 Adopted Budget	Budget Reallocations Increase /	Proposed Adjustments Increase /	2025 Final Budget	2025 Actual (Unaudited)
27003	03100	Undesignated	\$ 74,599	\$ -	\$ -	\$ 74,599	\$ -
27003	50503	DI Training Center Renovation	4,971	-	-	4,971	-
27003	85004	Building Improvements	-	80,000	-	80,000	-
27003	85008	Machinery & Equipment	6,000	-	-	6,000	-
			<u>\$ 85,570</u>	<u>\$ 80,000</u>	<u>\$ -</u>	<u>\$ 165,570</u>	<u>\$ -</u>

City of Slidell
Grants and Donations Fund
Donations & Capital Projects Breakdown
2025 Final Budget

Account Code		Project Description	2025 Adopted Budget	Budget Reallocations Increase /	Proposed Adjustments Increase /	2025 Final Budget	2025 Actual (Unaudited)
			<i>Donations</i>				
25002	00702	Rotary Club/Electric	\$ 317	\$ -	\$ -	\$ 317	\$ -
25002	00704	NLC Gold Award	1,164	-	-	1,164	-
25002	00705	Special Event Rentals	98,324	-	-	98,324	-
25002	02701	Police Marksmanship Team	11	-	-	11	-
25002	02702	Heritage Park Improvements	350	-	-	350	-
25002	02703	Main Street Donations	47	-	-	47	-
25002	03701	SWAT Team Equipment	634	-	-	634	-
25002	03703	Pub Imp fr Scrap Sales	119,484	-	-	119,484	-
25002	05701	Kensington Estates Recreation	4,770	-	-	4,770	-
25002	05702	Boys and Girls Club	985	-	-	985	-
25002	05703	Scoreboard Donation - CocaCola	2,444	-	-	2,444	-
25002	05706	Clean Schools	657	-	-	657	-
25002	05709	Donations - DARE	2,365	-	-	2,365	-
25002	05710	Museum Donations	243	-	-	243	-
25002	05711	Reserve Police Donations	14,050	-	-	14,050	1,548
25002	05712	Invest Slidell	268	-	-	268	-
25002	05714	Adult Softball League	11,114	-	-	11,114	6,886
25002	05715	Recreation	51,668	-	-	51,668	46,912
25002	05716	Men's Softball League	13	-	-	13	-
25002	05717	Cultural Affairs	2,421	-	-	2,421	2,100
25002	05719	Piano Fund	3,533	-	-	3,533	-
25002	05720	Arts Evening	830	-	-	830	-
25002	05721	SCC Meeting Room	2,364	-	-	2,364	-
25002	05722	Sterling Oaks S/D	27,730	-	-	27,730	-
25002	05723	Museum Time Capsule (LeaderN)	1,333	-	-	1,333	-
25002	05724	Range Improvements	7,623	-	-	7,623	-
25002	06701	Summer Rec Scholarships	1,000	-	-	1,000	-
25002	06702	Dog Park	4,615	-	-	4,615	1,848
25002	06705	Police Relief Fund	1,204	-	-	1,204	-
25002	06771	Police Employee Relief Fund	1,890	-	-	1,890	-
25002	06774	Donation for Trailer/Tools	8	-	-	8	-
25002	06775	Arts Relief Fund	3	-	-	3	-
25002	06776	Donation - CB Radio System	3	-	-	3	-
25002	06778	Donation Clean & Rebuild Commu	11,190	-	-	11,190	-
25002	06780	Municipal Association	1,102	-	-	1,102	-
25002	06782	Concessions	106,777	-	-	106,777	31,357
25002	07701	Target - Night Vision Goggles	3	-	-	3	-
25002	07702	Trees - Rec Dept Donations	1,678	-	-	1,678	-
25002	07703	Donation - Police Department	700	-	-	700	-
25002	07704	Keep Slidell Beautiful - Memorial	265	-	-	265	-
25002	07707	Keep Slidell Beautiful - Sales	265	-	-	265	-
25002	07708	Kids & Police - KAP	1,100	-	-	1,100	-
25002	07709	Donation - SPD Feed the Relief	46	-	-	46	-
25002	07771	911 Memorial Plaza	2,256	-	-	2,256	-
25002	08703	Target - Crime Prevention	600	-	-	600	-
25002	08704	Cop Camp	6,513	-	-	6,513	-
25002	08707	OlderTowne Survey Postage	4	-	-	4	-
25002	08708	Slidell Mural Project Fund	50	-	-	50	-
25002	08709	Greenwood Cemetery Donation	1,334	-	-	1,334	-
25002	08710	Rotary Club/Roof in Water Park	233	-	-	233	-
25002	09701	Bulletproof Vest - Donations	886	-	-	886	-
25002	09702	Airport Charity X-Mas Event	299	-	-	299	-
25002	09703	AAL PetSmart Charity Fund	6,109	-	-	6,109	-
25002	09704	AAL Clark Fund	225	-	-	225	-
25002	09706	KSB - Golf Tournament	1,927	-	-	1,927	-
25002	09708	AC Knight Fund Donation Acct	1,453	-	-	1,453	-
25002	09709	Special Needs Playground	6,327	-	-	6,327	8,408
25002	09710	L Washington Pool	16,000	-	-	16,000	-
25002	09711	Donation Public Arts Projects	4,500	-	-	4,500	-
25440	63062	0070 Animal Shelter Donations	8,156	-	-	8,156	-
Total Donations:			\$ 543,462	\$ -	\$ -	\$ 543,462	\$ 99,061

City of Slidell
Grants and Donations Fund (continued)
Donations & Capital Projects Breakdown
2025 Final Budget

Account Code			Project Description	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Actual (Unaudited)
				<i>Grants</i>				
25002	61006	0191	Hurricane Francine 75% OT	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 73,704
25002	62035	0234	Utilities-Gas & Electric	6,000	-	-	6,000	120
25002	62059	0118	2022 Home Elevations	1,000,000	-	-	1,000,000	990,458
25002	62059	0191	Hurricane Francine	35,000	-	-	35,000	31,020
25002	62701	0203	ACT 776 GG Property Insurance	250,000	-	-	250,000	250,000
25002	62900	0022	2019-006 Home Elevations	50,000	-	-	50,000	34,458
25002	62900	0131	2021-023 Home Elevations	1,500,000	-	-	1,500,000	1,304,815
25002	62900	0132	2021-24 Home Elevations	2,450,000	-	-	2,450,000	1,955,241
25170	62059	0007	Storm Water Master Plan	560,250	-	-	560,250	306,528
25170	62059	0008	Slidell Mobility Master Plan	960,000	-	-	960,000	-
25170	62059	0125	AA Cemetery Preservation	45,350	-	-	45,350	45,350
25170	62059	0220	Echos of Slidell Phase I	32,071	-	-	32,071	27,143
25240	62059	0019	Cigarette Litter Prevention	9,504	-	-	9,504	982
25240	85005	0027	LWCF Duckworth Park	450,213	-	-	450,213	450,213
25270	62059	0187	BayouPattasat GreenCorr PHII	2,450,000	-	-	2,450,000	-
25270	69602		Grafton Dr Panel Replacement	21,122	-	-	21,122	21,122
25270	69618		Carey Street	104,376	-	-	104,376	104,376
25270	07117		17 Natchez St Improvement	81,490	-	-	81,490	81,490
25270	08105		17Lindberg/Gause Improvement	92,892	-	-	92,892	92,892
25270	85002	0113	N. Carnation St. Rehab	67,925	-	-	67,925	67,925
25270	85002	0127	Terrace St. Pavement Rehab	4,873	-	-	4,873	4,873
25350	85027	0160	Sewer LS Upgrades 312,252,202	525,250	-	-	525,250 *	5,316
25410	61006	0018	OPSG-OT	25,000	-	-	25,000	1,391
25410	61006	0063	FDA-OT	8,000	-	-	8,000	3,061
25410	61006	0074	HWY SAFETY-OT	150,000	-	-	150,000	133,256
25410	61006	0075	ICE-OT	5,000	-	-	5,000	3,166
25410	61006	0116	HIDTA-OT	19,800	-	-	19,800	14,433
25410	61006	0231	OCDETF-OT	5,000	-	-	5,000	3,818
25410	62046	0121	Bulletproof Vest	15,000	-	-	15,000	12,432
25410	62059	0197	ACT 776 Police Software 150	150,000	-	-	150,000	150,000
25410	85009	0198	BearCat	352,385	-	-	352,385	-
25550	62508		IDA- Program Management	10,000	-	-	10,000	6,920
25550	71005		R&M - Buildings	1,671	-	-	1,671	1,670
25550	71017		R&M - Fences	13,128	-	-	13,128	13,128
25550	85002	0033	Concession Stand	8,737	-	-	8,737	8,737
25550	85002	0201	Heritage Park Repairs Ida	9,850	-	-	9,850	9,850
25550	85004	0195	Haugar 14 Repairs	67,050	-	-	67,050 *	67,050
25550	85005	0202	JSP Fencing	5,987	-	-	5,987	5,987
25550	85005	0219	Train Station Fencing	7,204	-	-	7,204	7,204
Total Grants:				\$ 11,625,128	\$ -	\$ -	\$ 11,625,128	\$ 6,290,131
Total Contributions & Grants				\$ 12,168,590	\$ -	\$ -	\$ 12,168,590	\$ 6,389,192

* Transferred to Business Type Activities

**City of Slidell
CDBG Fund
Capital Projects Breakdown
2025 Final Budget**

Account Code			Project Description	2025 Adopted Budget	Reallocations Increase / (Decrease)	Adjustments Increase / (Decrease)	2025 Final Budget	2025 Actual (Unaudited)
22002	85002	0028	Lee St Drainage PS Improvement	\$ 2,207,594	\$ -	\$ -	\$ 2,207,594	\$ 7,417
22002	85002	0029	Dellwood Drainage PS Improveme	4,847,664	-	-	4,847,664	14,581
22002	85002	0164	Bayou Pattasat Flood Mitg Imp	10,572,000	-	-	10,572,000	512,672
22002	85005	0027	Expanding Fields Ducksworth Pk	917,966	-	-	917,966	417,117
22002	85026	0111	Ducksworth Playground	14,421	-	-	14,421	14,420
				\$ 18,559,645	\$ -	\$ -	\$ 18,559,645	\$ 966,207

**City of Slidell
ARP Fund
Capital Projects Breakdown
2025 Final Budget**

Account Code		Project Description	2025 Adopted Budget	Reallocations Increase / (Decrease)	Adjustments Increase / (Decrease)	2025 Final Budget	2025 Actual (Unaudited)
61002	50204	35 Sewer Ext East I-10	\$ 227,943	\$ -	\$ -	\$ 227,943	\$ 227,943
61002	50401	37 Water Ext East I-10	227,944	-	-	227,944	227,944
61002	85002	0051 Water Meter Replacement	150,000	-	-	150,000	150,001
61002	85009	Vehicles	50,000	-	-	50,000	-
61002	85027	0160 Sewer LS Upgrades 312,252,202	601,877	-	-	601,877	-
			<u>\$ 1,257,764</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,257,764</u>	<u>\$ 605,888</u>

**City of Slidell
City Capital Fund
Capital Projects Breakdown
2025 Final Budget**

Account Code			Project Description	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Actual (Unaudited)
92002	61006	0191	Hurricane Francine 25% OT	\$ 23,670	\$ -	\$ -	\$ 23,670	\$ 23,670
92002	62039	0191	Francine Emergency Prep	18,722	-	-	18,722	1,992
92002	62059	0165	April 2024 Tornado Recovery	40,000	-	-	40,000	18,111
92002	62059	0191	Hurricane Francine	57,608	-	-	57,608	18,136
92002	62059	0192	Disaster Relief-Emergency Prep	300,000	-	-	300,000	-
92002	06614		27 Water Well East of I-10 new	1,485,681	-	-	1,485,681	-
92002	09602		Reserves	307,006	-	-	307,006	-
92002	85007		Furniture	12,000	-	-	12,000	11,840
92002	85999		Undesignated	181,659	(121,000)	-	60,659	-
92010	62059	0049	Olde Towne Master Plan	1,440	(1,440)	-	-	-
92010	62059	0088	Updating Code of Ordinances	253,580	-	-	253,580	129,124
92010	62107		Economic Impact Study	25,000	(25,000)	-	-	-
92010	85008	0090	Mobile Enforcement Surveillance	76,500	-	-	76,500	-
92020	62059		Professional Services	10,041	-	-	10,041	104
92020	62059	0171	PS - Shredding	25,000	-	-	25,000	3,602
92050	62059		Professional Services	15,588	-	-	15,588	8,531
92050	85002	0144	WiFi in the Parks	91,796	-	-	91,796	21,481
92050	85008	0089	Citywide Camera Project Phase I	151,354	-	-	151,354	48,677
92050	85022		Computer Equipment	223,211	-	-	223,211	5,787
92070	85008		Machinery & Equipment	12,000	-	463	12,463	12,463
92110	85004		Building Improvements	16,000	-	495	16,495	16,495
92130	62059		Professional Services	2,818	(2,818)	-	-	-
92130	85008		Machinery & Equipment	12,800	-	-	12,800	2,300
92150	85008		Machinery & Equipment	991	16,000	-	16,991	12,750
92170	62059	0007	Storm Water Master Plan	186,750	159,059	-	345,809	102,176
92170	62059	0008	Slidell Mobility Master Plan	240,000	-	-	240,000	-
92170	62059	0125	AA Cemetery Preservation	29,898	-	-	29,898	25,981
92170	62059	0175	Slidell 2040 Plan Update	27,000	-	-	27,000	-
92170	62059	0220	Echos of Slidell Phase I	-	15,000	-	15,000	-
92170	85008		Machinery & Equipment	5,000	-	(958)	4,042	2,588
92190	62059		Professional Services	20,000	-	-	20,000	-
92190	62059	0086	Election Cost	62,846	-	-	62,846	-
92190	62059	0123	CEAs Council Attendance	156,480	(9,000)	-	147,480	30,000
92190	62059	0135	District B Projects	5,764	-	-	5,764	4,053
92190	62059	0174	Demolitions	100,000	-	-	100,000	20,781
92190	62059	0185	Swim Lessons	4,000	4,000	-	8,000	8,000
92190	62059	0188	Junk Removal 1738 Sullivan Dr	25,000	-	-	25,000	6,500
92190	62059	0222	Legal Fees for new EDD	-	29,258	-	29,258	15,095
92190	69097	0005	Heritage Festival	5,000	5,000	-	10,000	10,000
92190	85002	0199	District B Median Removal	60,000	-	-	60,000	-
92190	85005	0115	District F Fence @ RueRochelPk	18,750	-	-	18,750	18,750
92190	85008	0172	Voting & Video Software	130,000	-	-	130,000	115,991
92190	85026	0111	Ducksworth Park	9,548	-	-	9,548	-
92220	85002	0138	Fueling Station	575,000	-	-	575,000	47,554
92220	85008		Machinery & Equipment	37,983	-	-	37,983	-
92220	85009		Vehicles	786,879	-	-	786,879	341,094
92220	85020	0117	Fleet Maintenance Software	22,340	-	-	22,340	19,925
92230	62059	0208	Reine Canal Study	50,000	-	-	50,000	-
92230	69624		DOTD Match Funding	600,000	-	-	600,000	-
92230	71038		R&M - Drainage	1,149,060	-	-	1,149,060	159,521
92230	71039		R&M - Streets Concrete	1,035,635	-	-	1,035,635	274,663
92230	71040		R&M - Asphalt	483,882	-	-	483,882	235,651
92230	71042		R&M Ditch Maintenance	20,000	-	-	20,000	-
92230	71043		R&M Grass Maintenance	50,000	-	-	50,000	-
92230	09222		Metal Building @ Pub Ops	500,000	-	-	500,000	-
92230	85001	0193	West Hall and Carroll Rd Land	180,000	-	-	180,000	-
92230	85002	0031	Bayou Pattasat Canal Widening	200,000	-	-	200,000	-
92230	85002	0164	Bayou Pattasat Flood Mitg Imp	600,000	-	-	600,000	-
92230	85004	0091	Dellwood PumpStation Generator	16,721	-	-	16,721	-
92230	85008		Machinery & Equipment	7,465	-	-	7,465	-
92230	85008	0170	Schneider Canal PS Rake Maint	50,000	-	-	50,000	18,806
92230	85009		Vehicles	872,164	-	-	872,164	727,776
92230	85009	0215	Compact Excavator	90,000	-	-	90,000	82,908

**City of Slidell
City Capital Fund
Capital Projects Breakdown (continued)
2025 Final Budget**

Account Code		Project Description	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Actual (Unaudited)
92230	85023	Generator	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -
92240	62059	0059 Recreational Sports Park Asses	6,500	-	-	6,500	-
92240	62059	0204 Fire Alarm Control Fritchie	7,500	-	-	7,500	-
92240	62059	0139 Beetle Study	50,000	(50,000)	-	-	-
92240	85001	0169 Land for St. Tammany Trace	400,000	-	-	400,000	-
92240	85002	0033 JohnSlidell Gym & Park Upgrade	81,921	-	-	81,921	37,133
92240	85002	0034 Tennis Court Upgrades	9,242	-	-	9,242	-
92240	85002	0035 Slidell Pool Upgrades	215,519	-	-	215,519	2,450
92240	85002	0040 St. Tammany Trace	250,000	-	-	250,000	-
92240	85002	0064 Skate Park	758,109	-	-	758,109	733,378
92240	85002	0065 Pickleball Courts	524,842	-	-	524,842	486,890
92240	85002	0143 Trace, Trailhead & Market Area	1,550,000	-	-	1,550,000	-
92240	85002	0205 Lights @ PH, DW & Soccer Field	250,000	-	-	250,000	-
92240	85002	0226 AC Fritchie Gym	-	90,000	-	90,000	74,866
92240	85005	0027 Duckworth Park	197,104	-	-	197,104	-
92240	85005	0056 Heritage Lights - LI	25,545	-	-	25,545	25,545
92240	85005	0073 Mill & Overlay Breckenridge Pa	67,000	-	-	67,000	-
92240	85005	0141 Main St. Lighting Project	100,000	-	-	100,000	-
92240	85005	0142 Olde Towne Beautification	170,479	-	-	170,479	76,892
92240	85005	0167 Heritage Marina Security Gate	35,000	1,300	-	36,300	-
92240	85005	0196 Disco Golf Improvements	10,717	-	-	10,717	5,580
92240	85005	0206 Sound Blanket @ Pickleball	40,000	-	-	40,000	-
92240	85005	0207 Fencing Country Club Park	10,000	-	-	10,000	-
92240	85005	0210 Park Shade	50,000	-	-	50,000	-
92240	85008	Machinery & Equipment	34,048	-	-	34,048	18,217
92240	85008	0087 Christmas Lights/Decorations	200,813	-	-	200,813	81,539
92240	85008	0209 Outside Gym	65,000	-	-	65,000	-
92240	85009	Vehicles	35,000	-	-	35,000	-
92250	62059	0072 Pressure Wash Auditorium	475	-	-	475	-
92250	62059	0128 Senior Citizen HVAC	4,138	-	-	4,138	4,138
92250	85004	Building Improvements	253,760	(1,300)	-	252,460	165,982
92250	85004	0140 City Court Building Repairs	34,402	-	-	34,402	34,402
92270	62059	Professional Services	185,000	-	-	185,000	22,825
92270	71041	R&M - Culverts	49,376	-	-	49,376	29,908
92270	85002	0106 Automatic Flood Gate SCADA	32,971	-	-	32,971	11,581
92270	85005	0114 Olde Towne Crosswalks	38,807	-	-	38,807	-
92270	85005	0168 Retention Pd @ St. Tammany Mall	400,000	-	-	400,000	-
92270	85008	0184 Portable Generator Grant	18,400	-	-	18,400	-
92310	62059	0173 Spill Prevention Control Plan	6,500	-	-	6,500	-
92310	85001	0200 Airport Land Transmission Line	755,333	-	-	755,333	-
92310	85023	Generator	13,000	-	-	13,000 *	11,633
92550	62059	Ida Program	67,045	(67,045)	-	-	-
92550	71005	R&M - Buildings	971	-	-	971	971
92550	71017	R&M - Fences	1,785	-	-	1,785	1,785
92550	85002	0033 Concession Stand	970	-	-	970	970
92550	85002	0201 Heritage Park Repairs Ida	8,875	-	-	8,875	8,875
92550	85004	0195 Hangar 14 Repairs	7,450	-	-	7,450 *	7,450
92550	85005	Land Improvements - fences	13,302	-	-	13,302	-
92550	85005	0120 Public Ops Fence	96,613	(4,914)	-	91,699	-
92550	85005	0182 Retention Pond Fence Replace	20,000	-	-	20,000	6,284
92550	85005	0202 JSP Fencing	1,339	-	-	1,339	1,339
92550	85005	0219 Train Station Fencing	706	-	-	706	706
			\$ 18,988,187	\$ 37,100	\$ -	\$ 19,025,287	\$ 4,454,211

* Transferred to Business Type Activities

**City of Slidell
Public Works Capital Fund
Capital Projects Breakdown
2025 Final Budget**

Account Code			Project Description	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Actual (Unaudited)
93002	62059	0041	Statewide Flood Control	\$ 238,951	\$ -	\$ -	\$ 238,951	\$ 7,110
93002	04699		Undesignated	20,966	-	-	20,966	-
93002	05620		CCTV Sewer Lines	64,910	-	-	64,910	-
93002	06618		23 Lee Street PS Rehab	93,978	-	-	93,978	44,514
93002	07610		27 Street Striping	275,760	-	-	275,760	-
93002	08601		27 SOD-FEMA Infrastructure	1,425	-	-	1,425	-
93002	50601		24 Playground Equipment	4,174	-	-	4,174	-
93002	51122		50 Munis Upgrade	22,402	-	-	22,402	-
93002	85002	0040	St. Tammany Trace Slidell	953,054	-	-	953,054	24,140
				<u>\$ 1,675,620</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,675,620</u>	<u>\$ 75,763</u>

**City of Slidell
GOB 2010
Capital Projects Breakdown
2025 Final Budget**

Account Code			Project Description	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Actual (Unaudited)
96002	85002	0028	Lee St. Drainage PS Improvement	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -
96002	85002	0216	Lindberg Lift Station Rehab	145,342	-	-	145,342	-
				<u>\$ 245,342</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 245,342</u>	<u>\$ -</u>

**City of Slidell
GOB 2016
Capital Projects Breakdown
2025 Final Budget**

				Budget	Proposed			
				Reallocations	Adjustments			
				Increase /	Increase /			
				(Decrease)	(Decrease)			
Account Code			Project Description	2025 Adopted Budget		2025 Final Budget	2025 Actual (Unaudited)	
97002	62059	0129	CleanQuadrupleCulvert W14 Gaus	\$ 154,690	\$ -	\$ -	\$ 154,690	\$ -
97002	69602		Grafton Dr Panel Replacement	14,437	-	-	14,437	5,281
97002	69610		Eastwood Drive	458,125	-	-	458,125	-
97002	69618		Carey Street	87,638	-	-	87,638	-
97002	69621		Bonfouca Drive	183,370	-	-	183,370	4,800
97002	69624		Match Funding	549,704	-	-	549,704	6,711
97002	06114		27 Magnolia Bridge Replacement	134,361	-	-	134,361	-
97002	85002	0066	US 11 Spartan Roundabout	908,548	-	-	908,548	-
97002	85002	0067	Robert Country Club Roundabout	1,097,655	-	-	1,097,655	-
97002	85002	0092	Park Place Drainage	825,000	-	-	825,000	-
97002	85002	0113	N. Carnation Rehab St.	30,817	-	-	30,817	16,981
97002	85002	0127	Terrace St. Pavement Rehab	22,133	-	-	22,133	1,218
97002	85002	0163	Signal Upgrade SgtAlfred@Cleve	30,735	-	-	30,735	30,735
97002	85002	0166	Lakewood Rd Improvement	146,786	-	-	146,786	64,547
97002	85005	0073	Mill & Overlay Breckenridge	125,000	-	-	125,000	124,450
97002	85005	0114	Olde Towne Crosswalks Phase 2	70,500	-	-	70,500	45,485
97002	85005	0183	14th to Lindberg Sidewalk	116,390	-	-	116,390	69,834
97002	85999		Undesignated	444,915	-	-	444,915	-
				\$ 5,400,804	\$ -	\$ -	\$ 5,400,804	\$ 370,042

**City of Slidell
Public Safety Capital Fund
Capital Projects Breakdown
2025 Final Budget**

Account Code			Project Description	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Actual (Unaudited)
98002	85002	0078	New Police Building	\$ -	\$ 17,500,000	\$ -	\$ 17,500,000	\$ 349,664
				\$ -	\$ 17,500,000	\$ -	\$ 17,500,000	\$ 349,664

**City of Slidell
Utility Fund
Capital Projects Breakdown
2025 Final Budget**

Account Code	Project Description	2025 Adopted Budget	Budget Reallocations Increase /	Proposed Adjustments Increase /	2025 Final Budget	2025 Actual (Unaudited)
30003 00100	Reserve for Salaries&Benefits	\$ 2,015,063	\$ -	\$ -	\$ 2,015,063	\$ -
30003 02306	35 I & I Rehab	4,018	-	-	4,018	-
30003 05220	35 FY 15 I/I Project	9,499	-	-	9,499	-
30003 05221	35 Sewer Pump Station Rehab	111	-	-	111	111
30003 62059 0165	April 2024 Tornado Recovery	40,312	-	-	40,312	-
30003 69064	Water Transmission DHS18	364,652	-	-	364,652	-
30003 06414	Kensington to Tangle Water Ext	116,644	(116,644)	-	-	-
30003 07205	35 LS #408 St Joseph	16,544	-	-	16,544	-
30003 07410	37 NS Blvd Wtr Extension	328,920	-	-	328,920	-
30003 07412	37 Town Center/Voter Wtr Ext	200,000	-	-	200,000	-
30003 07413	Spartan Dr Water Line Ext	29,470	(29,470)	-	-	-
30003 07416	37 Meters & Boxes	2,600	-	-	2,600	-
30003 08209	35 PS 508 Heritage Park	378,000	-	-	378,000	-
30003 08321	34 WWTP Imp - Design	462,735	-	-	462,735	16,828
30003 08419	37 Water Line Exten Fremaux	300,000	-	-	300,000	-
30003 08426	37 Water System Design	135,355	(118,349)	-	17,006	-
30003 09215	35 Backup Generator LS501	3,741	-	-	3,741	-
30003 09222	Metal Building @ Pub Ops	761,924	-	-	761,924	16,297
30003 09223	35/37 LED Lights @ Pub Ops	52,501	-	-	52,501	-
30003 09417	37 Light Towers 20	74,802	-	-	74,802	-
30003 09999	Undesignated	669,197	-	-	669,197	-
30003 50202	35 LS Fencing	13,731	-	-	13,731	-
30003 50204	35 Sewer Ext East I-10	753,661	132,231	-	885,892	778,543
30003 50207	35 Wet Weather Pump LS 500	35,801	-	-	35,801	-
30003 50208	35 Trailer	1,542	-	-	1,542	-
30003 50210	35 Pump Station Rehab	595,700	-	-	595,700	1,138
30003 50401	37 Water Ext East I-10	753,661	132,232	-	885,893	778,542
30003 50404	37 Meters and Boxes	48,018	-	-	48,018	26,207
30003 50405	37 Fire Hydrant Flushers	1,234	-	-	1,234	-
30003 50407	37 Fencing at Water Wells	9,045	-	-	9,045	-
30003 51140	Public Operation Roofing Repair	2,550	-	-	2,550	-
30003 51402	37 Town Center Water Well	1,200,000	-	-	1,200,000	-
30003 85001 0194	Land by Wastewater Treatment	8,751	-	-	8,751	-
30003 85002 0015	Public Ops Building	84,045	-	-	84,045	-
30003 85002 0042	Water Meter Replacement	48,025	-	-	48,025	-
30003 85002 0051	Water Meter Replacement ARP	123,168	-	-	123,168	13,450
30003 85003 0013	Protective Shed	26,000	-	-	26,000	-
30003 85004 0012	Lift Station Generators	108,042	-	-	108,042	-
30003 85004 0014	Security System/cctv/wells	100,000	-	-	100,000	-
30003 85004 0061	Aeration Tanks & Clarifiers	54,396	-	-	54,396	-
30003 85004 0094	Sandblast & paint diesel tank	6,300	-	-	6,300	-
30003 85004 0099	Recondition Bolt Filer Press	281,091	-	-	281,091	-
30003 85004 0100	CCTV Push Camera	259	-	-	259	-
30003 85004 0101	550 & 250 storage tanks	2,947	-	-	2,947	-
30003 85004 0102	Concrete Water Tank Coating	154,400	-	-	154,400	-
30003 85004 0104	Building Coating	113,700	-	-	113,700	-
30003 85004 0150	Install 2 24" insertion valves	175,000	-	-	175,000	-
30003 85004 0151	Lighting Protection @ Headwork	20,597	-	-	20,597	-
30003 85004 0152	Maint. Building Roof Repairs	47,800	-	-	47,800	28,600
30003 85008	Machinery & Equipment	435,416	-	-	435,416	67,042
30003 85008 0093	Aeration Diffusers	335	-	-	335	-
30003 85008 0096	Clarifier Drivers	26,100	-	-	26,100	-
30003 85008 0098	Lab Steam Dishwasher	927	-	-	927	-
30003 85008 0105	Bypass Pump	115,926	-	-	115,926	-
30003 85008 0146	Nozzles	20,000	-	-	20,000	10,336
30003 85008 0147	Mega lite C39550	35,000	-	-	35,000	-
30003 85008 0148	Automatic Water Flushing Device	30,000	-	-	30,000	-
30003 85008 0149	Portable Parallel analyzer	4,224	-	-	4,224	-
30003 85008 0153	Electric Motor Digester Pump	8,271	-	-	8,271	8,175
30003 85008 0154	ABB AC-VFD Drive Station	5,605	-	-	5,605	4,969
30003 85008 0155	AC-VFD Spray Water Pump Drive	8,801	-	-	8,801	7,802
30003 85008 0156	Electric Motor Spray Water Pum	16,000	-	-	16,000	13,188
30003 85008 0157	Pressure Tank Bladder	53	-	-	53	-
30003 85008 0176	2nd Clarifier 1 & 2 Drivers	420,580	-	-	420,580	-

**City of Slidell
Utility Fund (continued)
Capital Projects Breakdown
2025 Final Budget**

Account Code			Project Description	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Actual (Unaudited)
30003	85008	0177	AMT 4" Trash Pump	\$ 12,900	\$ -	\$ -	\$ 12,900	\$ 8,279
30003	85008	0178	DeZURIK Flanged Knife Gate Valve	20,640	-	-	20,640	20,640
30003	85008	0179	Panel Aluminum Backflow Preventer	7,500	-	-	7,500	6,100
30003	85008	0180	Golden Anderson 10" check valve	8,000	-	-	8,000	6,897
30003	85008	0181	Ceramic tile floors in Lab	44,000	(23,578)	-	20,422	20,422
30003	85008	0211	50 Gallon 2nd Containment tank	12,500	-	-	12,500	12,500
30003	85008	0212	Spectrophotometer	7,000	-	-	7,000	6,664
30003	85008	0213	Aeration Diffuser System	30,500	-	-	30,500	-
30003	85008	0225	WWTP Upgrades	-	23,578	-	23,578	17,436
30003	85009		Vehicles	603,177	-	-	603,177	234,654
30003	85009	0158	Sewer Cleaner Flush Truck	210,000	-	-	210,000	196,994
30003	85009	0214	Basin Cleaner Truck (VacTruck)	600,000	-	-	600,000	-
30003	85015		I & I Rehab	547,700	-	-	547,700	36,750
30003	85016		Water Annual Maintenance	477,200	(175,000)	(50,000)	252,200	94,966
30003	85017		Sewer Annual Maintenance	656,273	175,000	50,000	881,273	871,628
30003	85023		Generator	48,639	-	-	48,639	-
30003	85025		Safety Light Bars	21,905	-	-	21,905	-
30003	85027		Sewer Lift Station Upgrades	700,000	-	85,000	700,000	-
30003	85027	0160	Sewer LS Upgrades 312,252,202	112,133	-	-	112,133	3,044
30003	85999		Undesignated	54,905	-	-	54,905	-
30550	62059		Professional Services	200,000	-	-	200,000	-
30052	69051		WWTP DEQ	196,671	-	-	196,671	779
30052	69052		Project Mgmt DBQ	478,941	-	-	478,941	35,415
				\$ 16,913,374	\$ -	\$ 85,000	\$ 16,913,374	\$ 3,344,395

**City of Slidell
Airport
Capital Projects Breakdown
2025 Final Budget**

Account Code		Project Description	2025 Adopted Budget	Budget Reallocations Increase / (Decrease)	Proposed Adjustments Increase / (Decrease)	2025 Final Budget	2025 Actual (Unaudited)
31319	00101	Res Operating Reserve	\$ 115,278	\$ -	\$ -	\$ 115,278	\$ -
31319	08901	Survey Work	4,482	-	-	4,482	-
31319	51912	31 Undesignated	5,677	-	-	5,677	-
31319	85002	0228 Runway Sealcoat & Remarkings	60,000	-	-	60,000	31,270
31319	85004	Building Improvements	1,541	-	-	1,541	-
31319	85004	0159 Hangar 14 Improvements	23,210	-	-	23,210	966
31319	85004	0195 Hangar 14 Repairs	-	30,000	-	30,000	23,980
31319	85005	Land Improvements	3,982	-	-	3,982	1,433
31319	85005	0133 Airfield Lighting Upgrades	55,802	-	-	55,802	6,693
31319	85005	0134 Taxiway Widening & Overlay	97,640	-	-	97,640	15,882
31319	85008	Machinery & Equipment	4,096	-	-	4,096	2,250
31319	85999	Undesignated	47,400	(30,000)	-	17,400	-
31319	05825	Airport Master Plan Study	4,000	-	-	4,000	-
31319	80617	Obstructions Ph2	135,289	-	-	135,289	8,650
31319	98608	Taxiway Reconstruction	366,348	-	-	366,348	349,519
			\$ 924,745	\$ -	\$ -	\$ 924,745	\$ 440,642

1 Introduced October 28, 2025, by Councilman
2 DiSanti, seconded by Councilman Brownfield,
3 (by request of Administration)

4 **Item No. 25-10-3617**

5
6 **ORDINANCE NO.**

7 An ordinance authorizing the Mayor of the City of Slidell to acquire, for and on
8 behalf of the City, via donation from The Sherwin-Williams Company (or its successor(s) or
9 assign(s)), 7.2 acres of land +/- in Sec. 40-T8S-R13E, St. Tammany Parish, Louisiana,
10 and to take all ancillary action in connection therewith.

11 WHEREAS, Louisiana Constitution Article 6, Section 23 provides: "Subject to
12 and not inconsistent with this constitution and subject to restrictions provided by general
13 law, political subdivisions may acquire property for any public purpose by purchase,
14 donation, expropriation, exchange, or otherwise"; and
15
16

17
18 WHEREAS, Section 2-10.A(12) of the City of Slidell's Home Rule Charter
19 requires the passage of an ordinance to acquire real property on behalf of the City; and
20
21

22 WHEREAS, The Sherwin-Williams Company has offered to donate to the City
23 certain real property it owns in Sec. 40-T8S-R13E, St. Tammany Parish, Louisiana, and
24 the City desires to accept the donation as set forth below.
25
26

27
28 NOW THEREFORE, BE IT ORDAINED BY THE SLIDELL CITY COUNCIL, in
29 legal session convened, that the Mayor of the City of Slidell is authorized to acquire, for
30 and on behalf of the City of Slidell, by way of accepting a donation from The Sherwin-
31 Williams Company (or its successor(s) or assign(s)), the following described property:
32
33

34 All that certain piece or parcel of ground, together with all the rights, ways,
35 privileges, servitudes, prescriptions, advantages, and appurtenances
36 thereunto belonging or in anywise appertaining thereto, situated in Section
37 Forty (40), Township Eight (8) South, Range Thirteen (13) East of St. Helena
38
39

1 **ORDINANCE NO.**
2 **ITEM NO. 25-10-3617**
3 **PAGE 2**

4 Meridian, Greensburg Land District, in the Parish of St. Tammany, State of
5 Louisiana, described and delineated as follows, to-wit:

6
7 From the northwest corner of the aforesaid Section 40, run South 28 deg. 15
8 min. West, along the west boundary of said section, a distance of 2340.0
9 feet; thence run South 60 deg. 15 min. East a distance of 3349.8 feet to the
10 point of beginning of the property herein conveyed, which point is the
11 intersection of the north right of way line of the G.M. & O. R.R. and the south
12 line of the property of Estate of J. W. Thompson;

13 Thence run North 60 deg. 15 min. West, along said south line of Thompson
14 property, a distance of 114.2 feet; thence run North a distance of 440.5 feet
15 to the south line of U.S. Highway No. 190; thence run South 82 deg. 45 min.
16 East, along said south line of highway, a distance of 700.0 feet; thence run
17 South 0 deg. 15 min. East, a distance of 409.5 feet to the north line of the
18 right of way of the G.M. & O. R.R.; thence run West, along said north right of
19 way line, a distance of 600.0 feet to the point of beginning heretofore set.

20 And in accordance with a survey by Lamar P. Harrison, Civil Engineer, dated
21 May 25, 1959, said above-described property bears the same description
22 and measurements hereinabove set forth.

23 [Subject to correction in title review].
24

25 BE IT FURTHER ORDAINED that the Mayor of the City of Slidell is authorized
26 to execute and record, as necessary, all documents necessary or advisable to complete
27 and/or evidence said donation to the City, and the acceptance of same by the City, and the
28 Mayor may obligate the City with respect to any due diligence
29
30
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1 **ORDINANCE NO.**
2 **ITEM NO. 25-10-3617**
3 **PAGE 3**

4 **ADOPTED** this day of , 2025.

5
6
7 Nick DiSanti
8 President of the Council
9 Councilman, District D

10
11 Randy Fandal
12 Mayor

13
14 Thomas P. Reeves
15 Council Administrator

DELIVERED

to the Mayor

RECEIVED

from the Mayor

CONVEYANCE FOR RETURN OF PROPERTY

KNOW ALL MEN BY THESE PRESENTS THAT, effective as of September 10, 1999 (the "Effective Date"), before the undersigned Notaries Public, and in the presence of the undersigned competent witnesses, personally came and appeared:

CAPITAL ONE, N.A. (formerly known as Hibernia National Bank), in its capacity as Trustee of the trust created by the Indenture of Mortgage and Pledge dated May 28, 1992, represented herein by its duly authorized representative pursuant to the certificate of authority attached hereto (hereinafter referred to as "Trustee"); and

THE SHERWIN-WILLIAMS COMPANY (successor to the interests of Southern Coatings, Inc.), an Ohio corporation, whose mailing address is 101 West Prospect Avenue, Cleveland, Ohio 44115-1075, appearing herein through its duly authorized representative pursuant to the certificate of authority attached hereto (hereinafter sometimes referred to as the "Company").

who did hereby declare as follows:

WHEREAS, pursuant to the terms of an Indenture of Mortgage and Pledge dated as of May 1, 1982, between the Industrial Development Board of the Parish of St. Tammany, Inc. ("Issuer") and Trustee (as successor in interest to First National Bank of Jefferson Parish) (COB 1060, Page 354, Entry No. 487917) (the "Indenture") the Issuer issued \$800,000 of its Industrial Revenue Bonds dated May 1, 1982 (the "Bonds");

WHEREAS, in connection with the issuance of the Bonds, the Issuer and the Company entered into (i) a June 7, 1982 Act of Cash Sale (COB 1060, Page 309, Entry No. 487915), whereby the Company conveyed title to the property described on Exhibit "A" hereto and depicted on Exhibit "B" hereto (the "Property") to the Issuer; and (ii) a Lease Agreement dated as of May 1, 1982 (COB 1060, Page 311, Entry No. 487916) (the "Lease"), whereby the Issuer leased the Property to the Company for an industrial facility within the Parish of St. Tammany, Louisiana;

WHEREAS, pursuant to the terms of the Lease and the Indenture, the trust created by the Indenture is the owner of the Property, subject to Section 901 of the Indenture requiring Trustee to convey the Property to the Company when the Bonds are fully paid;

WHEREAS, as of September 10, 1999, the Bonds have been paid in full and are no longer outstanding under the Indenture and all the obligations of the Company under the Lease are satisfied in full; and

WHEREAS, the parties desire to hereby document, ratify and confirm the current ownership of the Property by The Sherwin-Williams Company in the public records of St. Tammany Parish, Louisiana.

Page 1 of 6

St. Tammany Parish 2399
Instrument #: 2377466
Registry #: 2902802 LFP
7/6/2023 2:49:00 PM
MB X CB X MI UCC

ST. TAMMANY PARISH, LOUISIANA, Clerk of Court, do hereby certify that the foregoing is a true and correct copy of the original instrument as recorded in the public records of this parish.

WITNESS MY HAND AND SEAL OF OFFICE this 10th day of September, 1999.

NOW THEREFORE, in consideration of the premises aforesaid, and for other good and valuable consideration heretofore paid in connection with the Lease, the Indenture and the Bonds, the receipt and sufficiency of which is hereby acknowledged, and pursuant to the other terms and conditions hereinafter set forth, the parties hereby agree as follows:

1. For the consideration aforesaid, and in order to confirm the current ownership of the Property in The Sherwin-Williams Company, the Trustee hereby CONVEYS, TRANSFERS, ASSIGNS, SETS OVER and DELIVERS unto The Sherwin-Williams Company, its successors and assigns, all of its right, title and interest in and to the Property.
2. The Sherwin-Williams Company hereby accepts for itself, its successors and assigns, and acknowledges due delivery and possession of the Property.
3. For the avoidance of doubt, the parties intend that this instrument document the September 10, 1999, return of the Property to the Company in consideration of the discharge of all debts associated with Lease, the Indenture, and the Bonds.
4. The parties hereby agree to execute, acknowledge and deliver any additional documents, notices, releases, assignments or other instruments, and perform such further assurances and do such further acts and things as are reasonably necessary to carry out the intent of this instrument and to more fully confirm in The Sherwin-Williams Company, its successors and assigns, all of the respective rights and interests herein and hereby granted or intended to be granted.

IN WITNESS WHEREOF, the parties have executed this Conveyance for Return of Property on the dates set forth below, effective as of the Effective Date.

[Signature pages follow]

STATE OF OHIO
 PARISH/COUNTY OF CUYAHOGA

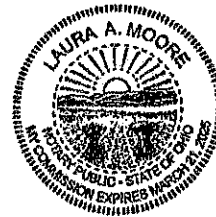
THUS DONE AND PASSED on the 2nd day of June, 2023,
 effective as of the Effective Date, in my presence and in the presence of the undersigned competent
 witnesses who hereunto sign their names together with said appearer and me, Notary, after due
 reading of the whole.

MC THE SHERWIN-WILLIAMS COMPANY
 By: [Signature]
 Print Name: Stephen J. Pensutti
 Title: Assistant Secretary

WITNESSES:

Signed: [Signature]
 Print Name: Sheila M. Snyder
 Signed: [Signature]
 Print Name: Michelle Swansiger

[Signature]
 NOTARY PUBLIC
 Printed Name: LAURA A. MOORE
 Bar or Notary Identification No. 2015-RE-522316
 My Commission expires: 3/21/2025



[Additional signature pages follow.]

STATE OF Virginia
PARISH/COUNTY OF Henrico

THUS DONE AND PASSED on the 31st day of May, 2023,
effective as of the Effective Date, in my presence and in the presence of the undersigned competent
witnesses who hereunto sign their names together with said appearer and me, Notary, after due
reading of the whole.

CAPITAL ONE, N.A., as Trustee

By: Amber Montague

Print Name: Amber Montague

Title: Assistant Vice President

WITNESSES:

Signed: [Signature]

Print Name: Rich Jeremiah

Signed: [Signature]

Print Name: Emily Richards

[Signature]
NOTARY PUBLIC

Printed Name: Demetrius Thornton

Bar or Notary Identification No.: 7506879

My Commission expires: May 31, 2023

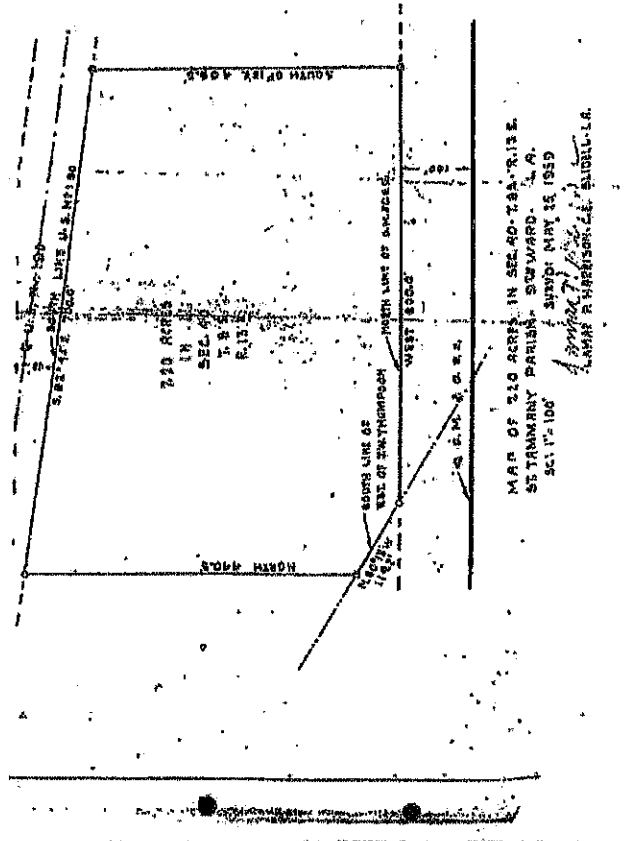


Demetrius L. Thornton
NOTARY PUBLIC
Commonwealth of Virginia
Reg. # 7506879
My Commission Expires
May 31, 2023

EXHIBIT B

TO CONVEYANCE FOR RETURN OF PROPERTY

Plat



THE SHERWIN-WILLIAMS COMPANY

CERTIFICATE

I, Stephen J. Perisutti, do hereby certify that I am the duly elected, qualified and acting Vice President, Deputy General Counsel and Assistant Secretary of The Sherwin-Williams Company, an Ohio corporation (the "Company"); that at a meeting of the Board of Directors of the Company held on April 18-19, 2023, at which a quorum was present throughout, the following resolutions were duly adopted; and that the resolutions have not been rescinded, repealed, altered or amended in any manner whatsoever:

RESOLVED, that, except for banking, financial and investment arrangements and signatures required therewith which are covered by specific resolutions adopted by this Board of Directors, the Chairman and Chief Executive Officer, the President and Chief Operating Officer, the Senior Vice President - Finance and Chief Financial Officer, the President, Paint Stores Group, the President, Performance Coatings Group, the President, Consumer Brands Group, the President & General Manager, Global Supply Chain, the Senior Vice President - Enterprise Finance, the Senior Vice President, General Counsel and Secretary, the Senior Vice President - Human Resources, the Senior Vice President - Investor Relations & Corporate Communications, the Senior Vice President - Corporate Strategy & Development, the Senior Vice President - Finance, the Vice President - Taxes and Assistant Secretary, the Vice President - Corporate Audit and Loss Prevention, the Vice President and Treasurer and the Vice President, Deputy General Counsel and Assistant Secretary, be, and each of them hereby is, severally authorized and empowered in the name and on behalf of the Company to: (1) enter into such transactions or make, execute, authenticate, acknowledge and deliver any contract, agreement, release, waiver, assignment, lease, conveyance, deed, transfer of real or personal property, proxy, power of attorney with full and general or limited authority, with power of substitution, or any other instrument similar or dissimilar to the preceding, which such officer may deem necessary or proper in connection with the business of the Company; (2) guarantee the financial, contractual, legal and other obligations of a subsidiary or affiliated company; (3) sign and file all tax returns, including any and all elections and audit settlements incident thereto, and reports required to be filed with any governmental body, or any agency or instrumentality thereof; and (4) execute any papers or documents in the nature of bids, contracts or bonds relating to the purchase or sale of supplies, goods or services by the Company or any individual, corporation, partnership or other legal entity; or by any federal, state, county, municipal, or other governmental body, domestic or foreign, and any agency or instrumentality thereof.

FURTHER RESOLVED, that, the officers identified in the foregoing resolution are authorized and empowered to authorize any employee, consultant, advisor or agent of the Company, which such officer may deem necessary or proper in connection with the business of the Company, to sign on behalf of this Company, any instruments or documents referred to in the preceding resolution.

FURTHER RESOLVED, that the Secretary or any Assistant Secretary be, and each of them hereby is, severally authorized and empowered to attest to any of the instruments or documents referred to in the preceding resolutions.

FURTHER RESOLVED, that, all previously adopted signature authority resolutions, except for specific resolutions relating to banking, financial and investment arrangements and signatures required therewith, granting broad signature authority to certain officers of the Company are hereby revoked and that the foregoing resolutions shall supersede and replace any such previous resolutions.

I further certify that each of the named individuals on Attachment A has been duly elected and qualified as an officer of the Company; holding the office set opposite his or her name.

IN WITNESS WHEREOF, I have hereunto set my hand this 2nd day of May, 2023.



Stephen J. Perisutti
Vice President, Deputy General Counsel and
Assistant Secretary

ATTACHMENT A

<u>Name</u>	<u>Position</u>
John G. Morikis	Chairman and Chief Executive Officer
Haidi G. Petz	President and Chief Operating Officer
Allen J. Mistysyn	Senior Vice President -- Finance and Chief Financial Officer
Jane M. Cronin	Senior Vice President -- Enterprise Finance
Mary L. Garceau	Senior Vice President, General Counsel and Secretary
James R. Jaye	Senior Vice President -- Investor Relations & Corporate Communications
Gregory P. Sofish	Senior Vice President -- Human Resources
Bryan J. Young	Senior Vice President -- Corporate Strategy & Development
Lawrence J. Boron	Vice President -- Taxes and Assistant Secretary
Benjamin E. Meisenzahl	Senior Vice President -- Finance
Jeffrey J. Miklich	Vice President and Treasurer
Stephen J. Perisutti	Vice President, Deputy General Counsel and Assistant Secretary
Kevin Soflikiancs	Vice President -- Corporate Audit and Loss Prevention

**CAPITAL ONE, NATIONAL ASSOCIATION
FURTHER DELEGATION OF AUTHORITY CERTIFICATE**

Pursuant to the authority granted to Sanjiv Jainik, President of Capital One, N.A. (the "National Bank"), under Sections 5.2 and 5.5 of the Bylaws of the National Bank and under a resolution of the Board of Directors of the National Bank, a Delegation of Authorities Certificate from the President (the "Certificate") was executed effective January 26, 2015, and is currently in effect.

Under Section VI of that Certificate, I, Robert S. Fanelli, am authorized and empowered in the name and on behalf of the National Bank and its subsidiaries, including Capital One Equipment Finance Corp., Capital One Business Credit Corp., Capital One Municipal Funding, Inc. and Capital One Public Funding, LLC (collectively and including the National Bank, the "Companies"), to execute documents to (1) accept, record and release all security interests, mortgages, deeds of trust and other liens in favor of the Companies; and (2) convey, sell, or assign extensions of credit, or interests therein and all collateral given therefor on behalf of the Companies. Additionally, I am authorized and empowered to further delegate these authorities to associates in my department pursuant to written delegations of authority consistent with the authority delegated under the Certificate.

Based on the authority cited above, I hereby delegate to the following individuals the authority to execute documents related to the Authorized Actions following the individual's name:

Individual Name	Authorized Title/Delegation	Authorized Actions
Karells Barrios	Vice President	1 and 2
Brad Dudley	Senior Director/Senior Vice President	1 and 2
Alexis Otlie	Senior Department Ops Manager/Vice President	1 and 2
Shella Cannines	Senior Department Ops Manager/Vice President	1 and 2
Michelle Jordan	Principal Ops Associate/Assistant Vice President	1 and 2
Amber Lauren Montague	Senior Associate/Assistant Vice President	1 and 2
Demetrius Thornton	Principal Ops Coordinator/Bank Officer	1 and 2
Karen Singleton	Principal Ops Coordinator/Bank Officer	1 and 2
Kathryn Schaefer	Senior Ops Coordinator/Bank Officer	1 and 2
Krista Thompson (previously Krista Lee)	Principal Ops Coordinator/Bank Officer	1 and 2
Jennifer Williams	Principal Ops Coordinator/Bank Officer	1 and 2
Charlotte Hancock	Principal Ops Coordinator/Bank Officer	1 and 2
Robert Gaur	Principal Ops Coordinator/Bank Officer	1 and 2
David Knight	Principal Ops Coordinator/Bank Officer	1 and 2
Desiree Harlow	Principal Ops Coordinator/Bank Officer	1 and 2
Niklas Bakov	Principal Ops Coordinator/Bank Officer	1 and 2
Kristi (Renee) Mullins	Principal Ops Coordinator/Bank Officer	1 and 2

Each individual listed above is granted the authorizations set forth next to his/her name effective as of the date this Certificate is signed until the authorization is revoked or until his/her employment ceases with Capital One Financial Corporation or its affiliates.

Any actions authorized herein that were taken by the above associates on or after January 26, 2015 and prior to the date of this Further Delegation Certificate are hereby ratified and approved.

I hereby revoke the delegation of authority previously granted to the individuals named below:

Associate Name	Date of Final Approval	Authorized Action
Mary Geiger	2/27/16	1 only
Shawndra Patient	2/27/16	1 and 2
Amy Denton	2/27/16	1 only
Sondra Schwartz	2/27/16	1 and 2
Kathleen Rutz	2/27/16	1 only
George Keyloun	2/27/16	1 and 2
Lisa Colman	2/27/16	1 only
Lisa Marie Hanson	2/27/16	1 only
Rhondalyn Armstrong	2/27/16	1 only
Madonna (Donna) Garbe	2/27/16	1 only
Cheketa Lee	2/27/16	1 and 2
Lorraine Brooks	2/27/16	1 only
Lisa Manning-Jackson	2/27/16	1 and 2
Michelle Lambert	2/27/16	1 and 2
Sophia Johnson	2/27/16	1 and 2
Vidya Singh	2/27/16	1 and 2

IN WITNESS WHEREOF, the undersigned has executed this Certificate effective as of the 25 day of February, 2019.

Robert Fanelli
 Name: Robert Fanelli
 Title: Managing Vice President



**CAPITAL ONE, N. A.
CERTIFICATE**

The undersigned, Scott A. Umberger, Assistant Secretary of Capital One, N. A., a national banking association (the "Bank"), does hereby certify that, pursuant to action duly taken by the Board of Directors of the Bank, Amber L. Montague, Bank Officer of the Bank has the authority to accept, record and release all security interests, mortgages, and other liens in favor of the Bank.

IN WITNESS WHEREOF, the undersigned has executed this Certificate as of the 3rd day of June 2016.



Scott A. Umberger
Assistant Secretary
CAPITAL ONE, N. A.

LI

JEFF LANDRY
GOVERNOR



AURELIA S. GIACOMETTO
SECRETARY

MAR 14 2024

STATE OF LOUISIANA
DEPARTMENT OF ENVIRONMENTAL QUALITY
OFFICE OF ENVIRONMENTAL ASSESSMENT

Mr. Kenneth Stroebe
The Sherwin-Williams Company
Corporate Environmental, Health, Safety & Regulatory Affairs - Remediation Services
101 Prospect Ave., NW
Cleveland, Ohio 44115

RE: No Further Action Notification
Southern Coatings & Chemicals; **Agency Interest (AI) Number 2450**
2447 Covington Hwy (Hwy 190)
Slidell, St. Tammany Parish, LA

Dear Mr. Stroebe:

The Louisiana Department of Environmental Quality – Remediation Division (LDEQ-RD) has completed its review of your Conveyance Notice received on August 18, 2023 and *Corrective Action Completion Report* dated December 9, 2022 for the above referenced Area of Investigation (AOI) located at 2447 Covington Hwy in St. Tammany Parish. Based on our review of this document and all previously submitted information, we have determined that no further action is necessary at this time for the AOI. The Basis of Decision (BOD) for this notification is attached.

The chemical concentrations within the boundaries of the AOI are protective of human health and the environment for the AOI addressed in this notice. Environmental media present in other areas of the property are not addressed by this notification. Soils removed from the AOI and placed at another location may present potential risks to human health and the environment that differ from, or were not evaluated for, the AOI. For this reason, soil removed from the AOI shall comply with *LAC 33 Part VII Chapter 11, Solid Waste Beneficial Use and Soil Reuse*, or shall be disposed at a permitted disposal facility.

If you have any questions or need further information, please call Vicki Hadwin at (225) 219-3716 or vicki.hadwin@la.gov. Thank you for your cooperation in addressing this area.

Sincerely,

A handwritten signature in blue ink, appearing to read "Estuardo Silva".

Estuardo Silva, P.G.
Administrator
Remediation Division

Mr. Kenneth Stroebel
AI Number 2450
Page 2

Attachment: *Basis of Decision*

c: Imaging Operations - IAS
David Toler, Geosyntec Consultants – via e-mail
Darlene Williams – RD
Vicki Thibodeaux – RD

BASIS OF DECISION FOR NO FURTHER ACTION

Southern Coatings & Chemicals AI Number 2450

The Louisiana Department of Environmental Quality – Remediation Division (LDEQ-RD) has determined that Southern Coatings & Chemicals requires No Further Action At This Time. The chemical concentrations within the boundaries of the AOI are protective of human health and the environment for the AOI addressed in this notice. Environmental media present in other areas of the property are not addressed by this notification.

The AOI addressed by this Basis of Decision (BOD) for No Further Action at This Time (NFA-ATT) is located on property that was previously used to produce paint for the marine shipping and offshore oil industries and ceased operation prior to 1995. The property was acquired by Sherwin-Williams in 1996, the site was razed in 1997, and a limited environmental site investigation was performed in 2011. A full soil and groundwater investigation was subsequently conducted and summarized in a report dated December 8, 2021 (EDMS document # 13033848).

Remedial standards were developed for this AOI using LDEQ's Risk Evaluation/Corrective Action Program (RECAP) Screening and Management Option 1 (MO-1) standards. The site-specific (limiting) RECAP standards that were applied to this AOI are listed in the table that appears at the end of this BOD. The properties in the area are a mixture of commercial and residential. The site is immediately bound by Covington Highway to the north and the Tammany Trace bike trail to the south. The groundwater classification for the site is a groundwater 3 non-drinking water (GW3ndw). The groundwater classification is based on data gathered from the former Chevron Service Station (AI# 22929) located less than one mile from this site. A dilution factor of 440 was applied based on a distance to the nearest surface water body of 2,000 feet and an $S_d \leq 5$.

Remedial actions taken at the AOI included soil excavation and off-site disposal. The eastern excavation area had dimensions of 15 feet by 112 feet and the western excavation area had dimensions of 16 feet by 16 feet. Soil was excavated to a depth of two feet with the exception of the area around sample location SB-13 which was excavated to a depth of four feet. Four confirmation samples were collected from the bottom of the eastern excavation area and 12 from the sidewalls. In the western excavation area, a confirmation sample was collected from the bottom and four sidewalls. Additional excavation with confirmatory sampling was performed until all soil concentrations of lead were below RECAP MO-1 standards. Eighteen loads of soil were disposed at River Birch Landfill in Avondale, LA. Remedial actions are summarized in the Corrective Action Completion Report dated December 9, 2022 (EDMS document # 13584029.) No Further Action At This Time is granted when constituent(s) of concern concentrations at the AOI are reduced to the extent necessary to comply with the site-specific RECAP standards established for the AOI.

A conveyance notice has been filed with the St. Tammany Parish Clerk of Court noting that the AOI was closed under industrial standards. In accordance with LAC 33:I. Chapter 13, if land use is going to be changed from industrial to non-industrial, the responsible party shall notify the

LDEQ within thirty (30) days and the AOI shall be reevaluated to determine if conditions are appropriate for the proposed land use. Future use may dictate additional investigation and/or remedial activities.

An inspection of the site was performed on May 11, 2023 confirming that no investigation-derived waste remains on site.

Soil removed from the AOI shall comply with *LAC 33 Chapter 11, Solid Waste Beneficial Use and Soil Reuse*, or shall be disposed at a permitted disposal facility.

All permanent and temporary site monitoring wells were plugged and abandoned by Professional Technical Support Services. Copies of the LDNR well registration and P&A forms are included in the Corrective Action Completion Report.

The impacted media, constituents of concern, remaining constituent concentration [represented in soil by the AOIC - the lower of the 95% upper confidence limit of the mean (95% UCL) concentration and the maximum concentration and in groundwater by the Compliance Concentration (maximum concentration)], and site-specific limiting RECAP standards established for this AOI are listed in the following tables:

Medium: Soil 0'-15'

Constituent of Concern	Soil AOIC (mg/kg)	Basis of AOIC	Limiting RS (mg/kg)	Basis of LRS	Management Option
Ethyl benzene	43	Max	230	Soil _{sat}	MO-1
Vinyl chloride	0.037	Max	0.79	Soil _i	MO-1
Methylnaphthalene,1-	0.693	Max	39	Soil _i	MO-1
Naphthalene	8.0	Max	430	Soil _i	MO-1
Arsenic	2.0	Arithmetic Mean	12	Soil _i	MO-1
Mercury	180	Max	610	Soil _i	MO-1
Lead	1100	Max	1400	Soil _i	MO-1

Medium: Groundwater 3_{NDW}

Constituent of Concern	Groundwater CC (mg/l)	Basis of CC	Limiting RS (mg/l)	Basis of LRS	Management Option
Benzene	0.055	Max	5.7	GW3 _{NDW}	MO-1
Dichloroethene,1,1-	0.05	Max	0.26	GW3 _{NDW}	MO-1
Dichloroethene,cis,1,2-	11.5	Max	748	GW3 _{NDW}	MO-1
Dichloroethene,1,2-(total)*	11.5	Max	748	GW3 _{NDW}	MO-1
Trichloroethene	1.29	Max	9.2	GW3 _{NDW}	MO-1
Vinyl chloride	1.17	Max	16	GW3 _{NDW}	MO-1
Methylnaphthalene,1-	0.0012	Max	0.088	GW3 _{NDW}	MO-1
Methylnaphthalene,2-	0.0031	Max	12	GW3 _{NDW}	MO-1
Naphthalene	0.058	Max	31	Solubility	MO-1
Arsenic	0.034	Max	22	GW3 _{NDW}	MO-1
Zinc	1.79	Max	3520	GW3 _{NDW}	MO-1
Lead	1.29	Max	22	GW3 _{NDW}	MO-1

* The standard for cis,1,2-Dichloroethene was for 1,2-Dichloroethene (total)

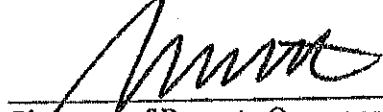
Additional information on the details of the investigation and evaluation of this AOI may be obtained from LDEQ's Public Records Center located in the Galvez Building, Room 127, 602 N. Fifth Street, Baton Rouge, LA 70802. Additional information regarding the Public Records may be obtained by calling (225) 219-3168 or by emailing publicrecords@la.gov

**CONVEYANCE NOTIFICATION
Industrial Surface Soil**

The Sherwin-Williams Company hereby notifies the public that the following described Area of Investigation (AOI), Louisiana Department of Environmental Quality (LDEQ) Agency Interest Number 2450, was closed with contaminant levels present that are acceptable for industrial/commercial use of the property as described in LDEQ's Risk Evaluation/Corrective Action Program (RECAP), Section 2.9. In accordance with LAC 33:I, Chapter 13, if land use changes from industrial to non-industrial, the responsible party shall notify the LDEQ within 30 days and the AOI shall be reevaluated to determine if conditions are appropriate for the proposed land use.

This site was closed in accordance with the Louisiana Administrative Code, Title 33:I, Chapter 13. Additional information on the environmental conditions of this property is available in the Louisiana Department of Environmental Quality's Electronic Document Management System (EDMS) filed under Agency Interest Number (AI) 2450. The EDMS is available online at www.deq.louisiana.gov/EDMS or by visiting one of the Public Records Centers. For information or assistance, contact the Customer Service Center at (225) 219-LDEQ (5337) or toll free (866) 896-LDEQ.

A completed RECAP Conveyance Notice Form is attached.



Signature of Property Owner or Their Authorized Representative¹

Stephen J. Perisutti

Typed Name and Title of Property Owner or Their Authorized Representative

8/1/2023

Date

(A true copy of the document certified by the parish clerk of court must be sent to the Underground Storage Tank Division, Post Office Box 4313, Baton Rouge, Louisiana 70821-4313.)

¹By signing this document, the person signing is certifying that he/she has actual authority to sign this conveyance notice and the actual authority to carry out the obligations contained in the notice, if any. Signing without actual authority may constitute the filing of false public documents under La.R.S. 14:133.

RECAP Conveyance Notice Form

FACILITY INFORMATION

1. Name of facility: Former Southern Coatings & Chemicals Site
2. Facility LDEQ Agency Interest (AI) Number: 2450
3. Physical location of facility: 2447 Covington Highway, Slidell, Louisiana
4. Parish: St. Tammany
5. Mailing address: 101 Prospect Ave., NW, Cleveland, Ohio 44115
6. Name of AOI/AOC/SWMU: Former Southern Coatings & Chemicals Site

SURFACE SOIL

1. The highest RECAP option completed for soil at the AOI: ☐ SO ☒ MO-1 ☐ MO-2 ☐ MO-3
☐ Appendix I Category _____
2. For the highest RECAP option completed, list the constituents of concern (COC) that have an area of investigation concentration (AOIC) that exceeds the Soil_{ini}, the Soil_{iii}, the AOIC, the basis of AOIC used to identify the portion(s) of the property addressed in the notice, the No Further Action Basis of Decision (NFA BOD) limiting RS (LRS), and the basis of the LRS.

COC	Soil _{ini} (mg/kg)	AOIC (mg/kg)	Basis of AOIC (UCL or Max)	NFA BOD LRS (mg/kg)	Basis of LRS
Lead	400	1100	Max	1400	Soil _i
Mercury	23	180	Max	610	Soil _i

3. Attach: 1) a scaled site plan illustrating the area(s) of the property where the AOIC for one or more COC is greater than the Soil_{ini}; and 2) a table listing the remaining concentration and sampling location(s) where COC concentrations exceed the Soil_{ini}

In accordance with LAC 33:I. Chapter 13, if land use is going to be changed from industrial to non-industrial, the responsible party shall notify the LDEQ within thirty (30) days and the AOI shall be reevaluated to determine if conditions are appropriate for the proposed land use. Future use may dictate additional remedial activities.

The constituent concentrations in soil are protective of human health and the environment for the AOI addressed in this notice. However, soils removed from the AOI and placed at another location may present potential risks to human health and the environment that differ from, or were not evaluated for, the AOI. For this reason, soil removed from the AOI shall comply with *LAC 33 Chapter 11, Solid Waste Beneficial Use and Soil Reuse*, or shall be disposed at a permitted disposal facility.

PROPERTY DESCRIPTION

All that certain piece or parcel of ground, together with all the rights, ways, privileges, servitudes, prescriptions, advantages and appurtenances thereunto belonging or in anywise appertaining thereto, situated in Section Forty (40), Township Eight (8) South, Range Thirteen (13) East of St. Helena Meridian, Greensburg Land District, in the Parish of St. Tammany, State of Louisiana, described and delineated as follows, to-wit:

From the northwest corner of the aforesaid Section 40, run South 28 degrees 15 minutes West, along the west boundary of said section, a distance of 2340.00 feet; thence run South 60 degrees 15 minutes East a distance of 3349.8 feet to the point of beginning of the property herein conveyed, which point is the intersection of the north right of way line of the G.M. & O. R.R and the south line of the property of Estate of J.W. Thompson;

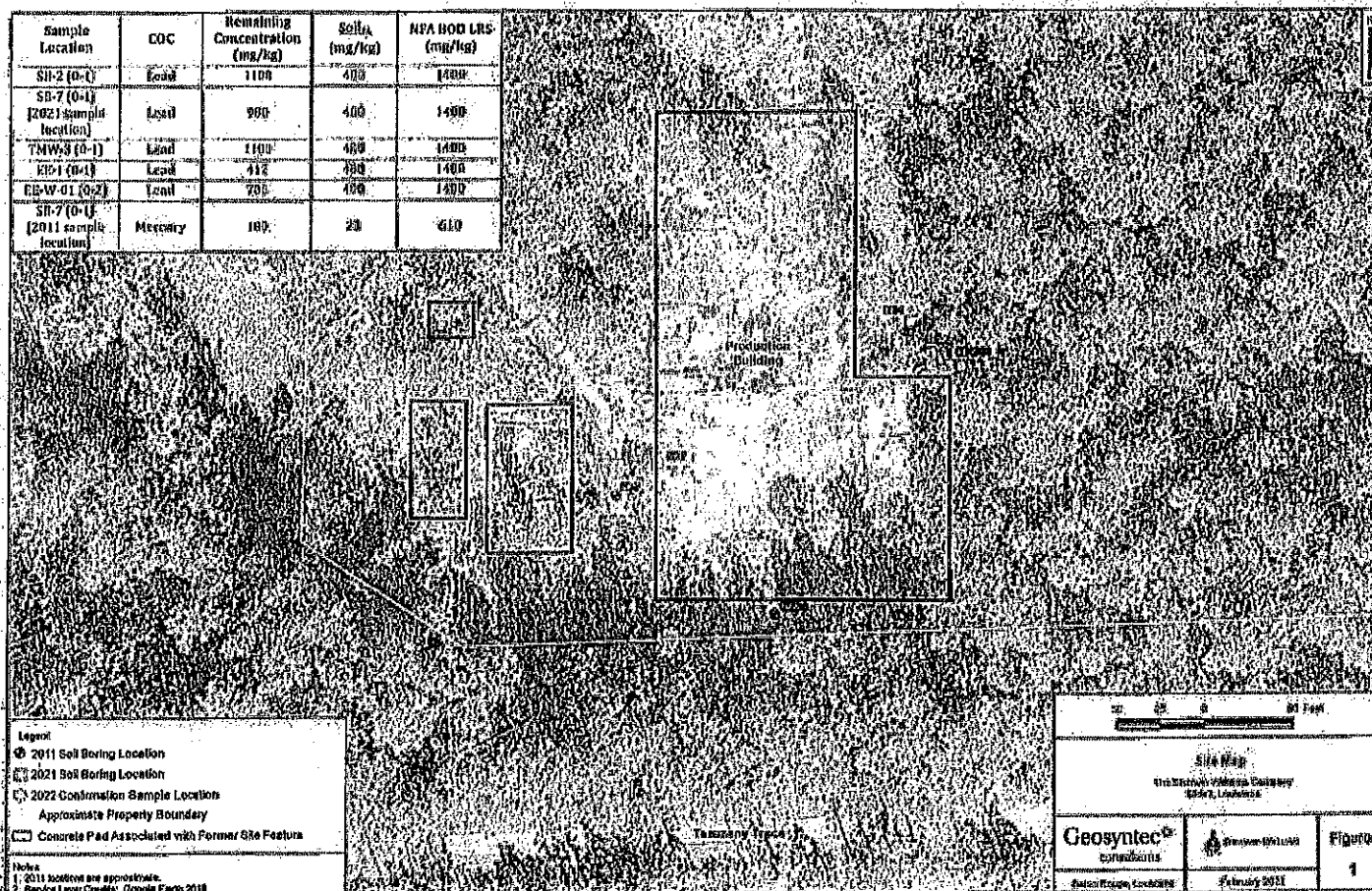
Thence run 60° 15" W, along said south line of Thompson property, a distance of 114.2 feet; thence run North a distance of 440.5 feet to the south lines of U.S. Highway No. 190; thence run South 82° 45 minutes East, along said south line of highway, a distance of 700.0 feet; thence run South 0° 15" E, a distance of 409.5 feet to the north line of the right of way of the G.M. & O. R.R.; thence run west, along said north right of way line, a distance of 600.00 feet to the point of beginning heretofore set.

REMAINING CONCENTRATIONS WHICH EXCEED SOIL_{nl}

Sample Location	COC	Remaining Concentration (mg/kg)	Soil _{nl} (mg/kg)	NFA BOD LRS (mg/kg)
SB-2 (0-1)	Lead	1100	400	1400
SB-7 (0-1) [2021 sample location]	Lead	980	400	1400
TMW-3 (0-1)	Lead	1100	400	1400
EE-1 (0-1)	Lead	412	400	1400
EE-W-01 (0-2)	Lead	706	400	1400
SB-7 (0-1) [2011 sample location]	Mercury	180	23	610

LIST OF ACRONYMS

- AOC -- area of concern.
- AOI -- area of investigation.
- AOIC -- area of investigation concentration.
- CC -- compliance concentration.
- COC -- Constituent(s) of Concern.
- DF2 -- a dilution factor representative of natural dilution of constituent concentrations from the point of compliance to the point of exposure (nearest downgradient property boundary); applicable to Soil_{low} and GW₂.
- GW₁ -- the RECAP standard for groundwater meeting the definition of Groundwater Classification 1.
- GW₂ -- groundwater meeting the definition of Groundwater Classification 2.
- GW_{enl} -- the RECAP Standard for the groundwater concentration protective of the inhalation of vapors within an enclosed structure for industrial/commercial land use.
- GW_{enl} -- the RECAP Standard for the soil concentration protective of the inhalation of vapors within an enclosed structure for non-industrial/residential land use.
- LRS -- Limiting RECAP Standard.
- MO-1 -- Management Option 1.
- MO-2 -- Management Option 2.
- MO-3 -- Management Option 3.
- NFA BOD -- no further action basis of decision.
- POC -- point of compliance.
- POE -- point of exposure.
- RECAP -- Risk Evaluation/Corrective Action Program.
- SO -- Screening Option.
- Soil_{enl} -- the RECAP Standard for the soil concentration protective of the inhalation of vapors within an enclosed structure for industrial/commercial land use.
- Soil_{enl} -- the RECAP Standard for the soil concentration protective of the inhalation of vapors within an enclosed structure for non-industrial/residential land use.
- Soil_i -- the RECAP Standard for the protection of human health; applicable to surface soil located in an area meeting the definition of industrial land use.
- Soil_{GW3DW} -- the RECAP Standard for the soil concentration protective of groundwater meeting the definition of Groundwater Classification 3 that may potentially discharge to a downgradient surface water body (segment or subsegment) that is classified as a drinking water source.
- Soil_{ni} -- the risk-based soil standard based on the protection of human health for non-industrial land use.
- Soil_{sat} -- soil saturation concentration.
- SWMU -- solid waste management unit.
- VI -- vapor intrusion.
- UCL -- 95 percent upper confidence limit on the arithmetic mean.



Introduced October 28, 2025, by Councilman
DiSanti, seconded by Councilman Brownfield,
(by request of Administration)

Item No. 25-10-3618

ORDINANCE NO.

An ordinance amending the job description for the unclassified position of chief of staff.

WHEREAS, the City of Slidell maintains job descriptions for its employees; and

WHEREAS, the City of Slidell desires to amend and clarify the job description for the unclassified position of chief of staff (aka chief administrative officer) to allow for requisite experience to substitute for higher education requirements and to clarify the scope of responsibilities and requirements.

NOW THEREFORE, BE IT ORDAINED by the Slidell City Council, in legal session convened, that the job description for the unclassified position of chief of staff (aka chief administrative officer) is amended as follows (additions underlined; deletions ~~struck through~~):

Chief of Staff: High Level administrative and executive position with responsibilities that include second in command of the executive branch of City Government, ~~serves as acting mayor plus~~ and has full accountability for the following City departments: Finance, Engineering, Human Resources, Planning, Building Safety, Public Operations, Permits ~~and Animal Control~~, Parks and Recreation, Cultural & Public Affairs, and Airport Management. Ability to balance and weigh multiple objectives and to set priorities in changing environment is critical. The day-to-day operations and effectiveness of the City are directly impacted by this position. Minimum education: B.S. or B.A. (however, 16 years post-high school work experience may be substituted for the bachelor degree requirement) ~~and either a M.A., M.S., M.P.A. or M.B.A.; other relevant graduate work helpful. Aat least five~~

1 **ORDINANCE NO.**
2 **ITEM NO. 25-10-3618**
3 **PAGE 2**

4 ten years progressively responsible managerial ~~experience in municipal~~
5 ~~government expected.~~ Master's degree preferred.

6 **ADOPTED** this day of , 2025.
7

8
9 Nick DiSanti
10 President of the Council
11 Councilman, District D
12

13 Randy Fandal
14 Mayor
15

16 Thomas P. Reeves
17 Council Administrator
18

DELIVERED

to the Mayor

RECEIVED

from the Mayor

1 Introduced November 25, 2025, by Brownfield

2
3 **Item No. 25-10-3618**

4 **AMENDMENT A**

5
6 Item No. 25-10-3618 is hereby amended as follows:

7
8 The last line of the job description shall be changed from

9
10 "Master's degree preferred."

11
12 to

13
14 "Master's degree and/or managerial experience within municipal government
15 preferred."
16

17
18
19 **ADOPTED** this day of , 2025.
20

21
22
23 Nick DiSanti
24 President of the Council
25 Councilman, District D
26

27 Thomas P. Reeves
28 Council Administrator
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