

SLIDELL CITY COUNCIL 2045 SECOND STREET SLIDELL, LA 70458

The Slidell City Council shall have their regularly scheduled meeting on October 28, 2025. The meeting will begin at 6:30 p.m. in the Council Chambers, 2045 Second Street, Suite 319, Slidell, LA. A live broadcast of the meeting can be found on the official "City of Slidell, Louisiana" Facebook page. The meeting will go live at 6:30 p.m.

- 1. Meeting Called to Order
- 2. Prayer
- 3. Pledge of Allegiance
- 4. Roll Call
- 5. Consent Calendar:
 - A. Approval of the Minutes of the October 14, 2025 meeting. (pp. 5-10)
 - B. Proposed Ordinances:
 - Item No. 25-10-3615: An ordinance amending the Code of Ordinances of the City of Slidell, Section 23-4 to provide for earlier trash collection in the City of Slidell and to provide for ancillary matters in connection therewith, (Tamborella). (pp. 11-12)
 - 2. Item No. 25-10-3616: An ordinance amending Ordinance No. 4176, revising the Revenue, Expense and Capital Budget for fiscal year 2024-2025 (second supplemental), providing for supplemental appropriations, additional revenues and matters in connection therewith, (DiSanti/Brownfield, by request of Administration). (pp. 13-49)
 - 3. Item No. 25-10-3617: An ordinance authorizing the Mayor of the City of Slidell to acquire, for and on behalf of the City, via donation from The Sherwin-Williams Company (or its successor(s) or assign(s)), 7.2 acres of land +/- in Sec. 40-T8S-R13E, St. Tammany Parish, Louisiana, and to take all ancillary action in connection therewith, (DiSanti/Brownfield, by request of Administration). (pp. 50-73)
 - 4. Item No. 25-10-3618: An ordinance amending the job description for the unclassified position of chief of staff, (DiSanti/Brownfield, by request of Administration). (pp. 74-75)

AGENDA SLIDELL CITY COUNCIL OCTOBER 28, 2025 PAGE 2

Note: A Public Hearing will be held on the above listed ordinances on Tuesday, November 25, 2025, at 6:30 p.m. in the Council Chambers, 2045 Second Street, Suite 319.

C. Proposed Resolutions:

- 1. R25-27: A resolution to request funding for airport improvements at the Slidell Airport and to provide representations and approve ancillary action in connection therewith, (DiSanti/Brownfield, by request of Administration).

 (pp. 76-79)
- 2. R25-28: A resolution authorizing the Mayor of the City of Slidell to execute an Agreement with the Louisiana Department of Transportation and Development (LA DOTD) for improvements at the Slidell Airport, (DiSanti/Brownfield, by request of Administration). (pp. 80-92)
- 3. R25-29: A resolution authorizing the Mayor of the City of Slidell to execute an Agreement with the Louisiana Department of Transportation and Development (LA DOTD) for improvements at the Slidell Airport, (DiSanti/Brownfield, by request of Administration). (pp. 93-105)
- R25-30: A resolution designating authorized signatures for the purpose of check writing for the City of Slidell, (DiSanti/Brownfield, by request of Administration). (pp. 106-110)

D. Reallocation of Funds:

1. To reallocate funding within the Police Department. (p. 111)

| Coding | Account Description | Type of Account | Increase | Decrease |
|----------------------|---------------------|-----------------|----------|----------|
| 26003-New | Uniforms | Expenditure | 50,000 | |
| 26003-71002 | R & M Vehicles | Expenditure | 50,000 | |
| 26003-85008- 0227 | Bullet Proof Vests | Expenditure | 50,000 | |
| 26003-85999 | Undesignated | Expenditure | | 150,000 |

Change on fund balance

E. Monthly Financial Report: (August and September, 2025) (pp. 112-125)

AGENDA SLIDELL CITY COUNCIL OCTOBER 28, 2025 PAGE 3

6. Regular Agenda:

- A. Items Removed from Consent Calendar
- B. Special Presentation:
 - Rob Bywater Slidell Food and Fun Fest (Brownfield)
- C. Postponed Public Hearings:
 - 1. Item No. 25-08-3607 An ordinance amending, consolidating, and replacing portions of the Municipal Code in Chapters 2, 7, 8 and 22, and Appendices A, B, B1, and F, into the Unified Development Code per Exhibit A; and updating the official zoning map per Exhibit B, (DiSanti/Brownfield, by request of Administration). (pp. 126-135)
 - 2. Item No. 25-09-3613: An ordinance amending the Code of Ordinances of the City of Slidell, Chapter 1 General Provisions, Chapter 2 Administration, Chapter 13 Environment, Chapter 16 Health and Sanitation, and Appendix F Fees, to establish an Administrative Hearing option to more effectively process code violations, to streamline and clarify related standards and sections of the Code and add associated processing fees, penalties, and to provide for related matters, (DiSanti/Brownfield, by request of Administration). (pp. 136-179)

D. Public Hearing:

1. Item No. 25-10-3614: An ordinance amending portions of Chapters 8 and 20 of the Code of Ordinances of the City of Slidell to provide certain exemptions to occupational licensing and private property sale permitting and to provide for other general licensing and permitting matters in connection therewith, (DiSanti/Brownfield). (pp. 180-183)

AGENDA SLIDELL CITY COUNCIL OCTOBER 28, 2025 PAGE 4

- 7. Comments and Reports:
 - A. Legislative Comments and Reports
 - B. Administrative Comments and Reports:
 - 1. Mayor
 - 2. Chief of Police
- 8. Adjournment

MINUTES OCTOBER 14, 2025 6:30 P.M.



SLIDELL CITY COUNCIL 2045 SECOND STREET SLIDELL, LA 70458

Council President DiSanti called the regular meeting of the Slidell City Council to order in the Council Chambers. A quorum was present.

PRESENT:

Council Members Jeff Burgoyne, Leslie Denham, David Dunham,

Megan Haggerty, Nick DiSanti, Kenny Tamborella, Trey Brownfield

and Cindi King

VACANT SEAT:

at-Large

ABSENT:

None

ALSO PRESENT:

Police Chief Randy Fandal, Council Administrator Thomas Reeves,

Chief of Staff John Welborn, and City Attorney Thomas Schneidau

The Council President opened the Consent Calendar for a public hearing. Antonio Alonzo appeared before the Council and stated that he is advocating for licensing fees to be excused for small, low-income businesses/entrepreneurs. Next appeared Vicki LaCombe of Open Arms Church. Ms. LaCombe explained the hardships and expenses incurred for a recent fundraising event at Open Arms due to new permitting requirements. She went on to praise Samantha in Finance and Tara Ingram-Hunter for both going above and beyond to help her get the necessary permits and licenses at the last minute for her event. Pastor Emil Gretarsson of Open Arms Church outlined the purpose of the event and its beneficiaries. He mentioned a family going through a very rough time who would benefit greatly. Both Ms. LaCombe and Pastor Gretarsson emphasized that passing the Ordinance would reduce financial barriers and allow them to continue helping families through fund raising.

As no one else appeared to speak, the Council President closed the public hearing on the Consent Calendar.

Councilwoman Haggerty praised the work that Open Arms Church does for the community.

Councilman Burgoyne stated that the Civil Service appointment of Theresa Braud is an excellent choice that he thoroughly supports. He went on to state that he is also excited for Lydia Alford's appointment as Assistant City Attorney.

Councilman Tamborella informed Ms. LaCombe and Pastor Gretarsson that the ordinance is on the consent calendar and will go before a public hearing and vote at the October 28th Council Meeting.

MINUTES SLIDELL CITY COUNCIL OCTOBER 14, 2025 PAGE 2

Councilman Brownfield seconded by Councilman Burgoyne made a motion to adopt the Consent Calendar.

ROLL CALL

8 Yeas

0 Nays

0 Absent

CARRIED

CONSENT CALENDAR

A. Approval of the Minutes of the September 23, 2025 meeting.

B. Proposed Ordinance:

1. Item No.: 25-10-3614: An ordinance amending portions of Chapters 8 and 20 of the Code of Ordinances of the City of Slidell to provide certain exemptions to occupational licensing and private property sale permitting and to provide for other general licensing and permitting matters in connection therewith, (DiSanti/Brownfield)

Note: A Public Hearing will be held on the above listed ordinance on Tuesday, October 28, 2025, at 6:30 p.m. in the Council Chambers, 2045 Second Street, Suite 319.

C. Proposed Resolution:

1. R25-26: A resolution accepting the City's submission for the Legislative Auditor's Compliance Questionnaire for the time period July 1, 2024, through June 30, 2025, as complete and accurate, (DiSanti/Brownfield, by request of Administration).

D. Reallocation of Funds:

1. Reallocate funds for change order on the AC at Fritchie

| Coding | Account Description | Type of Account | Increase | Decrease |
|----------------------|----------------------------|-----------------|----------|----------|
| 92240-85002- 0226 | AC Fritchie Gym | Expenditure | 15,134 | |
| 929992-45020 | Transfer in from Sales Tax | Revenues | 15,134 | |
| 20419-09135 | City Barn Phase 3 | Expenditure | | 15,134 |
| 209992-95092 | Transfer to City Capital | Expenditure | 15,134 | |

Change on fund balance

MINUTES SLIDELL CITY COUNCIL OCTOBER 14, 2025 PAGE 3

2. Reallocate funds for the runway sealcoat and remarking

| Coding | Account Description | Type of Account | Increase | Decrease |
|--------------|----------------------------|-----------------|------------|----------|
| 92310-85002- | Runway Sealcoat and | Expenditure | 144,000 | |
| 0228 | Remarking | | | |
| 92992-45020 | Transfer in from Sales Tax | Revenues | 144,000 | |
| 20416-06114 | Magnolia Bridge | Expenditure | | 19,249 |
| | Replacement | | I E | |
| 20419-09135 | City Barn Phase 3 | Expenditure | | 124,751 |
| 209992- | Transfer to City Capital | Expenditure | 144,000 | |
| 95092 | | | | |

Change on fund balance

\$ -

E. Bids and Request to Purchase:

1. Runway Sealcoat & Remarking – Engineering, Ameriseal of Ohio, Inc., \$421,104.75

F. Appointments:

- 1. Civil Service Board Appoint Theresa Braud to serve an unexpired term, with an automatic appointment to a regular four-year term beginning January 1, 2026 through January 1, 2030 (Loyola University of Louisiana).
- 2. Assistant City Attorney Lydia Alford

G. Council Approval Request:

1. Approval-request that Slidell Food & Fun Fest be allowed to stay open to the public through 11:30 p.m. on Friday, October 17th, 2025 and Saturday, October 18, 2025 (Brownfield)

REGULAR AGENDA

PUBLIC HEARINGS

As advertised, a public hearing was held on Item No. 25-09-3611, an ordinance amending the Code of Ordinances of the City of Slidell, Chapter 7, Article II,

1 2 3

8 9 10

7

12 13 14

15

11

16 17

18

24 25

27 28 29

26

313233

30

34 35 36

37 38 39 MINUTES SLIDELL CITY COUNCIL OCTOBER 14, 2025 PAGE 4

Section 7-23, Work performance requirement, to clarify contractor license requirements No one from the public appeared to speak. The Council President closed the public hearing. Councilman Brownfield seconded by Councilman Dunham made a motion to adopt Item No. 25-09-3611, Ordinance No. 4256.

ROLL CALL

8 Yeas

0 Nays

0 Absent

CARRIED

As advertised, a public hearing was held on Item No. 25-09-3612, an ordinance authorizing the City of Slidell's acquisition of certain lands in Sec. 17, T8S-R14E, as part of the Slidell Airport's Capital Improvement Plan, and to provide for ancillary matters in connection therewith. No one from the public appeared to speak. The Council President closed the public hearing. Councilman Brownfield seconded by Councilman Tamborella made a motion to adopt Item No.25-09-3612, Ordinance No. 4257.

ROLL CALL

8 Yeas

0 Nays

0 Absent

CARRIED

As advertised, a public hearing was held on Item No.25-09-3613, an ordinance amending the Code of Ordinances of the City of Slidell, Chapter 1 – General Provisions, Chapter 2 – Administration, Chapter 13 – Environment, Chapter 16 – Health and Sanitation, and Appendix F – Fees, to establish an Administrative Hearing option to more effectively process code violations, to streamline and clarify related standards and sections of the Code and add associated processing fees, penalties, and to provide for related matters. No one from the public appeared to speak. The Council President closed the public hearing.

Councilwoman King made a motion to adopt Item No. 25-09-3613.

Councilman Brownfield seconded by Councilman Dunham made a motion to postpone the hearing on Item No. 25-09-3613 until the October 28, 2025 Council meeting.

ROLL CALL

8 Yeas

0 Navs

0 Absent

CARRIED

LEGISLATIVE COMMENTS AND REPORTS

Councilman Brownfield mentioned that there was a video on Facebook going around questioning the vacant at-Large Council seat and asked City Attorney Thomas Schneidau to clarify.

Thomas Schneidau stated that the city's Home Rule Charter provides guidelines for vacancies for the Mayor and the Council. He went on to state that Sec. 2-03 states that "the office of a council member shall become vacant upon death, resignation,

 MINUTES SLIDELL CITY COUNCIL OCTOBER 14, 2025 PAGE 5

removal from office in any manner authorized by law, forfeiture of office or failure to take office for any reason." Mr. Schneidau went on to state that when a Mayor vacates office, the Council Member at-Large with the most votes during the most recent election shall serve as Mayor.

Councilwoman Denham thanked the Citizens of Slidell for early voting as well as voting the day of the election. She stated that voting on all levels is very important. She went on to congratulate Mayor-elect Randy Fandal and Daniel Seuzeneau for being appointed as Acting Chief of Police. She also congratulated Fire District 1 for their victory in the recent election.

Councilman Burgoyne also congratulated Mayor-elect Fandal and Acting-Chief Seuzeneau. He stated that Councilman Borchert will be returning to his at-Large seat and went on to state how important and valuable Councilman Borchert's years of knowledge is to him.

Councilman DiSanti congratulated Mayor-elect Fandal and Acting-Chief Seuzeneau,

POLICE CHIEF COMMENTS AND REPORTS

Chief Fandal recognized and thanked Councilman Borchert for his 17 years of dedicated service to the City of Slidell.

EXECUTIVE SESSION

The Council President opened the Executive Session in the matter of Michael Koch for public hearing. No one appeared to speak. The Council President closed the public hearing.

Councilman Brownfield seconded by Councilman Tamborella made a motion to enter into Executive Session.

ROLL CALL 8 Yeas 0 Nays 0 Absent CARRIED

The Council entered Executive Session at 6:56 p.m.

The Council reconvened at 7:16 p.m.

MINUTES SLIDELL CITY COUNCIL **OCTOBER 14, 2025** PAGE 6

Councilman Brownfield seconded by Councilman Tamborella made a motion to accept the recommendation of the City Attorney.

ROLL CALL

8 Yeas

0 Nays

0 Absent

CARRIED

As there was no further business, the meeting was adjourned at 7:18 p.m.

Nick DiSanti

President of the Council Councilman, District D

Thomas P. Reeves Council Administrator

COUNCIL ACTION:

DATE APPROVED _____ DATE AMENDED

 Introduced October 28, 2025, by Councilman Tamborella

Item No. 25-10-3615

ORDINANCE NO.

An ordinance amending the Code of Ordinances of the City of Slidell, Section 23-4 to provide for earlier trash collection in the City of Slidell and to provide for ancillary matters in connection therewith.

WHEREAS, collection of refuse within the City of Slidell is restricted until after 6:00 a.m. each day; and

WHEREAS, to provide for the orderly and safe collection of refuse in the City before temperatures rise significantly and traffic on the streets increases, it is advisable to allow refuse collection to commence an hour earlier.

NOW THEREFORE, BE IT ORDAINED by the Slidell City Council, in legal session convened, that the Code of Ordinances of the City of Slidell, Section 23-4 is amended as follows (additions <u>underlined</u>; deletions <u>struck through</u>):

Sec. 23-4. – Collection specifications.

Collection of residential refuse shall not commence before 65:00 o'clock a.m., and shall be completed by 8:00 o'clock p.m. on any single collection day. Emptied garbage cans, recycle bins, and uncollected material exceeding collection standards shall be removed from the street right-of-way by noon on the day following that day on which the collection vehicle has completed collections in the particular geographical collection area. Failure to remove the garbage can, recycle bin or other material by noon on the day following collection shall be considered littering. The police department and the department of building safety shall have the authority to enforce this provision regarding hours for the removal of garbage cans, recycle bins, and other materials for collection.

Collection of commercial refuse or commercial recyclables may not be conducted between the hours of 10:00 p.m. and 65:00 a.m. where the dumpster or other commercial refuse container is within 200 feet of any private residence,

ORDINANCE NO. ITEM NO. 25-10-3615 PAGE 2

including any single-family home, apartment, residential complex, condominium, or multifamily living facility. Where the dumpster or other commercial refuse container is more than 200 feet from residential property, then the collection times stated above do not apply.

NOW THEREFORE, BE IT FURTHER ORDAINED by the Slidell City Council, in legal session convened, that the Mayor of the City of Slidell is authorized to amend, on behalf of the City, City collection contracts to reflect the revised hours during which collections are authorized.

ADOPTED this day of , 2025.

Nick DiSanti President of the Council Councilman, District D

Randy Fandal Mayor

Thomas P. Reeves Council Administrator

DELIVERED

to the Mayor

RECEIVED

from the Mayor

Introduced October 28, 2025, by Councilman DiSanti, seconded by Councilman Brownfield, (by request of Administration)

Item No. 25-10-3616

ORDINANCE NO.

An ordinance amending Ordinance No. 4176, revising the Revenue, Expense and Capital Budget for fiscal year 2024-2025 (second supplemental), providing for supplemental appropriations, additional revenues and matters in connection therewith.

NOW THEREFORE BE IT ORDAINED by the Slidell City Council that it does hereby amend Ordinance No. 4176, Revenue, Expense and Capital Budget for fiscal year 2024-2025, as attached herewith and made a part hereof.

BE IT FURTHER ORDAINED that each item listed in the attached Capital Outlay Schedules shall constitute a separate program and substitutions thereto shall require Council approval.

BE IT FINALLY ORDAINED that the Director of Finance is authorized to make the necessary adjustments as noted in the schedules attached hereto and made a part of hereof.

ADOPTED this day of , 2025.

Nick DiSanti President of the Council Councilman, District D

Randy Fandal Mayor

Thomas P. Reeves Council Administrator

DELIVERED

to the Mayor

RECEIVED

from the Mayor

City of Slidell

2025 Final Budget



Randy Fandal, Mayor

City of Slidell Budget Summary 2025 Final Budget

The 2025 final budget includes all budget amendments presented to the Council from December 2024 through June 2025. The following other adjustments were made:

Utilities Fund

The City received \$85,000 for Liberty Point Subdivision Phases 1 and 2 as a capacity fee. These funds will be recognized as revenues in the Final 2025 Budget and transferred to the Sewer Lift Station Upgrades capital account to support ongoing infrastructure improvements.

Self Insurance Fund

The City recognized reimbursements received from the reinsurance policy and offset them against the additional claims incurred.

City of Slidell General Fund Summary of Changes 2025 Final Budget

| | 2025 Adopte Budget | ď | Budget Reallocations Increase / (Decrease) | Proposed Adjustments Increase / (Decrease) | | 2025 Final Budget | | 2025 Final (Unaudited) |
|--------------------------------------|-----------------------|----------|--|--|------|----------------------|-------------|---------------------------|
| Revenues Ad valorem taxes | e 1 (** 0 0) | 00 M | | • | _ | | | |
| Ad valorem taxes Franchise | \$ 1,450,00 | | - | \$ | - \$ | 1,450,000 | \$ | 1,548,288 |
| Beer and tobacco | 2,230,00 | | - | | - | 2,230,000 | | 2,305,400 |
| Other | 60,00 | | - | • | - | 60,000 | | 60,501 |
| - - | 12,00 | | - | • | • | 12,000 | | 14,366 |
| Licenses and permits | 2,204,5 | 50 | - | | • | 2,204,550 | | 2,715,306 |
| Intergovernmental revenues | | - | - | • | • | - | | 830 |
| Fines and forfeitures | 279,70 | | - | • | • | 279,700 | | 421,317 |
| Charges for services | 228,60 | | • | - | - | 228,600 | | 288,271 |
| Other revenues | 776,00 | | 206,167 | | | 982,167 | · | 2,523,176 |
| Total revenues | 7,240,8: | 50 | 206,167 | | • | 7,447,017 | | 9,877,454 |
| Expenditures | | | | | | | | |
| Administration | 847,58 | 35 | 8,407 | | | 855,992 | | 838,562 |
| Finance | 997,30 |)6 | 21,209 | | | 1,018,515 | | 928,836 |
| Data processing | 696,83 | 34 | 4,204 | | | 701,038 | | 595,054 |
| Purchasing | 328,87 | 75 | 5,605 | | i | 334,480 | | 293,593 |
| Legal | 499,18 | 4 | 4,204 | _ | | 503,388 | | 438,089 |
| Permits | 977,48 | 13 | 18,215 | | | 995,698 | | 902,381 |
| Cultural affairs | 449,67 | 3 | 7,006 | | | 456,679 | | 420,121 |
| Civil service | 135,57 | 0 | 105 | | | 135,675 | | 64,359 |
| Human resources | 443,38 | | 6,901 | - | | 450,282 | | 434,632 |
| City Marshall | 224,28 | | | - | | 224,287 | | 216,479 |
| City prosecutor | 344,73 | | 4,204 | _ | | 348,939 | | 317,269 |
| Planning | 441,93 | 6 | 5,605 | _ | | 447,541 | | 424,581 |
| City court of East St. Tammany | 350,82 | | | - | | 350,827 | | 349,825 |
| City council | 875,85 | 5 | 16,814 | _ | | 892,669 | | 861,531 |
| Total Expenditures | 7,613,53 | 1 | 102,479 | - | | 7,716,010 | | 7,085,312 |
| Other financing sources (uses) | | | | | | | | |
| Transfer in | 1,026,67 | 8 | (25,020) | _ | | 1,001,658 | | 1,001,658 |
| Transfer out | (7,232,72 | | (78,666) | _ | | (7,311,387) | | (7,311,387) |
| Carry-forward revenues | 4,000,00 | - | (,) | _ | | 4,000,000 | (/86,116,/) | |
| Total other financing sources (uses) | (2,206,04 | | (103,686) | - 10. | | (2,309,729) | | (6,309,729) |
| Change in fund balance | (2,578,72 | 40 | 2 | | | (2,578,722) | | (2.517.500) |
| Fund Balance, beginning of year | 13,974,87 | - | | - | | | | (3,517,587) |
| Fund Balance, end of year | \$ 11,396,14 | | 2 | \$ - | | 13,974,870 | _ | 13,974,870 |
| year | Ψ 11,000,14 | <u> </u> | | Ψ | | 11,396,148 | \$ | 10,457,283 |

City of Slidell Sales Tax Fund Summary of Changes 2025 Final Budget

| Revenues | 20 | 202 25 Adopted Budget | Budget Reallocations Increase / (Decrease) | | Proposed Adjustments Increase / (Decrease) | | 2025 Final Budget | | | 2025 Final (Unaudited) |
|------------------------------------|----|-----------------------------|--|----------|--|---|----------------------|--------------|----|---------------------------|
| Ad valorem taxes | \$ | 550,000 | \$ | | \$ | | ds. | 550.000 | | CT 0 1 70 |
| Sales tax | Ψ | 26,500,000 | Ψ | - | Ф | - | \$ | 550,000 | \$ | 613,150 |
| Licenses and permits | | 3,000 | | - | | - | | 26,500,000 | | 27,612,800 |
| Intergovernmental revenues | | 16,040 | | _ | | - | | 3,000 | | 51,232 |
| Charges for services | | 37,000 | | _ | | - | | 16,040 | | 55,940 |
| Other revenues | | 57,000 | | | | - | | 37,000 | | 36,746 |
| Total Revenues | | 27,106,040 | | - | | - | | 27,106,040 | _ | 79,716 28,449,583 |
| Expenditures | | | | | | | | | | |
| Engineering | | 782,944 | | 8,407 | | _ | | 791,351 | | 757,985 |
| Public woks administration | | 4,414,872 | | (30,796) | | _ | | 4,384,076 | | 3,861,789 |
| Vehicle maintenance | | 703,595 | | 9,808 | | - | | 713,403 | | 612,599 |
| Streets, bridges & drainage | | 3,052,450 | | 36,431 | | - | | 3,088,881 | | 2,749,781 |
| General maintenance | | 855,190 | | (60,811) | | _ | | 794,379 | | 724,764 |
| Blectrical | | 263,350 | | 4,204 | | _ | | 267,554 | | 186,294 |
| Parks and recreation | | 2,739,968 | | (26,971) | | _ | | 2,712,997 | | 2,363,652 |
| Capital Outlay | | 3,913,949 | | (37,100) | | _ | | 3,876,849 | | 354,566 |
| Total Expenditures | | 16,726,318 | | (96,828) | | - | | 16,629,490 | | 11,611,431 |
| Other Finance Sources (Uses) | | | | | | | | | | |
| Transfer in | | 88,861 | | - | | _ | | 88,861 | | 88,861 |
| Transfer out | | (17,382,532) | | (96,828) | | - | | (17,479,360) | | (17,479,360) |
| Total Other Finance Sources (Uses) | | (17,293,671) | | (96,828) | | | | (17,390,499) | | (17,390,499) |
| Change in fund balance | | (6,913,949) | | _ | | _ | | (6,913,949) | | (552,347) |
| Fund Balance, beginning of year | | 21,796,483 | | - | | _ | | 21,796,483 | | 21,796,483 |
| Fund Balance, end of year | \$ | 14,882,534 | \$ | - | \$ | | \$ | 14,882,534 | \$ | 21,244,136 |

City of Slidell Public Safety Fund Summary of Changes 2025 Final Budget

| | 20 | 25 Adopted Budget |] | Budget Reallocations Increase / (Decrease) | | Proposed Adjustments Increase / (Decrease) | | 2025 Final Budget | | 2025 Final Unaudited) |
|--|----|---------------------------|----|---|----|---|-----|-------------------------|----|--------------------------|
| Revenues | _ | \$ 1,465,000 \$ - \$ - \$ | | | | | | | | |
| Ad valorem taxes | \$ | 1,465,000 | \$ | - | \$ | - | \$ | 1,465,000 | \$ | 1,565,415 |
| Sales tax | | - | | 2,950,000 | | - | | 2,950,000 | | 3,223,239 |
| Intergovernmental revenues | | 1,143,590 | | - | | - | | 1,143,590 | | 1,137,241 |
| Charges for services | | 212,500 | | - | | - | | 212,500 | | 237,787 |
| Other revenues | | | | - | | - | | - | | 72,510 |
| Total Revenues | | 2,821,090 | | 2,950,000 | | - | | 5,771,090 | | 6,236,192 |
| Expenditures | | | | | | | | | | |
| Police | | 12,988,974 | | 571,390 | | - | | 13,560,364 | | 12,267,913 |
| Corrections | | 1,190,500 | | 50,624 | | - | | 1,241,124 | | 1,142,140 |
| Training Academy | | 370,441 | | 11,347 | | _ | | 381,788 | | 322,356 |
| Animal Control | | 566,225 | | 11,233 | | | | 577,458 | | 546,220 |
| Capital outlay | | 6,788,693 | | 1,543,537 | | _ | | 8,332,230 | | 2,035,868 |
| Total Expenditures | | 21,904,833 | | 2,188,131 | | - | | 24,092,964 | - | 16,314,497 |
| Other Finance Sources (Uses) | | | | | | | | | | |
| Transfer in | | 14,425,898 | | 160,614 | | | | 14,586,512 | | 14,586,512 |
| Transfer out | | 21,125,650 | | (422,483) | | | | | | |
| Total Other Finance Sources (Uses) | | 14,425,898 | | (261,869) | | | | (422,483) 14,164,029 | | (397,977) |
| Change in fund balance | | (A 657 QA5) | | 500.000 | | | | (4 4 8 9 0 1 -) | | |
| Fund Balance, beginning of year | | (4,657,845) | | 500,000 | | - | | (4,157,845) | | 4,110,230 |
| Fund Balance, oeginning of year Fund Balance, end of year | • | 8,196,645 | ф | 600 000 | | - | | 8,196,645 | | 8,196,645 |
| rand Dalance, end of year | φ | 3,538,800 | \$ | 500,000 | \$ | | _\$ | 4,038,800 | \$ | 12,306,875 |

City of Slidell Slidell Business Campus Fund Summary of Changes

| 2025 | Final | Budget |
|------|-------|--------|
|------|-------|--------|

| | 29 | 25 Adopted Budget | Re I | Budget allocations acrease / Decrease) | Pro Adju Inc | oposed stments rease / crease) | | 2025 Final Budget | 2025 Final Unaudited) |
|------------------------------------|----|----------------------|---------|---|--------------------|---|---|----------------------|--------------------------|
| Revenues | | | | | | | | | |
| Charges for services | \$ | 1,136,500 | \$ | (42,000) | \$ | - | \$ | 1,094,500 | \$ 1,144,706 |
| Other revenues | | - | | | | - | | - | 2,200 |
| Total revenues | | 1,136,500 | - | (42,000) | | - | | 1,094,500 | 1,146,906 |
| Expenditures | | | | | | | | | |
| Salaries and benefits | | 256,500 | | 4,204 | | _ | | 260,704 | 226,602 |
| Contractual services | | 1,010,380 | | (126,204) | | _ | | 884,176 | 835,989 |
| Supplies and materials | | 13,700 | | ` | | | | 13,700 | 11,723 |
| Operating equipment | | 8,500 | | - | | | | 8,500 | 7,698 |
| Repairs & maintenance | | 157,450 | | _ | | - | | 157,450 | 127,873 |
| Capital Outlay | | 85,570 | | 80,000 | | | | 165,570 | 127,075 |
| Total expenditures | | 1,532,100 | | (42,000) | | - | *************************************** | 1,490,100 | 1,209,885 |
| Other Finance Sources (Uses) | | | | | | | | | |
| Transfer in | | 310,030 | | _ | | _ | | 310,030 | 310,030 |
| Transfer out | | (44,000) | | - | | | | (44,000) | (44,000) |
| Total Other Finance Sources (Uses) | | 266,030 | | - | - | | | 266,030 | 266,030 |
| | | | | | - | | *************************************** | , | 200,020 |
| Change in fund balance | | (129,570) | | _ | | - | | (129,570) | 203,051 |
| Fund Balance, beginning of year | | 2,095,188 | | - | | - | | 2,095,188 | 2,095,188 |
| Fund Balance, end of year | \$ | 1,965,618 | \$ | - | \$ | - | \$ | 1,965,618 | \$ 2,298,239 |

City of Slidell Grants & Contributions Fund Summary of Changes 2025 Final Budget

| | | 202 | o rinai | | <u> </u> | | | | |
|---------------------------------|----|-----------------------|----------------------------------|-----------------|------------------------------------|----------------|----------------------|---------------------------|-------------|
| | 26 | 025 Adopted Budget | Bud Realloc Incre (Decr | ations ase / | Prop Adjusti Incre (Decre | ments ase / | 2025 Final Budget | 2025 Final (Unaudited) | |
| Revenues | | | | | _ | | | | |
| Intergovernmental revenues | \$ | 11,651,070 | \$ | - | \$ | - | \$ 11,651,070 | \$ | 8,743,065 |
| PY Unspent Donations | | 517,520 | | | | | 517,520 | | 99,181 |
| Total Revenues | | 12,168,590 | | - | | - | 12,168,590 | | 8,842,245 |
| Expenditures | | | | | | | | | |
| General government | | 5,546,243 | | _ | | _ | 5,546,243 | | 4,674,559 |
| Public works | | 4,997,152 | | - | | _ | 4,997,152 | | 694,004 |
| Public safety | | 773,604 | | - | | - | 773,604 | | 323,106 |
| Recreation | | 779,224 | | - | | - | 779,224 | | 625,836 |
| Total Expenditures | | 12,096,224 | | - | | | 12,096,224 | | 6,317,506 |
| Other Finance Uses | | | | | | | | | |
| Transfer Out | | (72,366) | | - | | _ | (72,366) | | (72,366) |
| Total Other Finance Uses | | (72,366) | | - | | | (72,366) | | (72,366) |
| Change in fund balance | | <u>.</u> | | | | _ | _ | | 2,452,373 |
| Fund Balance, beginning of year | | (3,887,479) | | _ | | | (3,887,479) | | (3,887,479) |
| Fund Balance, end of year | \$ | (3,887,479) | \$ | - | \$ | | \$ (3,887,479) | \$ | (1,435,106) |

City of Slidell Katrina Fund Summary of Changes 2025 Final Budget

| | | 5 Adopted Budget | Budget Proposed Reallocations Adjustments Increase / Increase / (Decrease) (Decrease) | | | 025 Final Budget | 025 Final | | |
|---------------------------------|---|---------------------|---|---------------|----|---------------------|---------------|-----------|-----------------|
| Revenues | | | | | | | p | | |
| Intergovernmental revenues | \$ | 25,000 | \$ | - | \$ | _ | \$ | 25,000 | \$ 194,438 |
| Total Revenues | | 25,000 | | | | - | | 25,000 | 194,438 |
| Expenditures | | | | | | | | | |
| General government | | 25,000 | | - | | _ | | 25,000 | _ |
| Total Expenditures | | 25,000 | | - | | | | 25,000 | |
| | *************************************** | | | , , , , , , , | - | | | 25,000 | |
| Change in fund balance | | _ | | - | | - | | - | 194,438 |
| Fund Balance, beginning of year | | 4,165,348 | | _ | | _ | | 4,165,348 | 4,165,348 |
| Fund Balance, end of year | \$ | 4,165,348 | \$ | | \$ | | \$ | 4,165,348 | \$ 4,359,786 |

City of Slidell CDBG Fund Summary of Changes 2025 Final Budget

| | 20 | 925 Adopted Budget | Budget Proposed Reallocations Adjustments Increase / Increase / (Decrease) (Decrease) | | 2025 Final Budget | | 025 Final naudited) | |
|---------------------------------|----|-----------------------|---|----------|----------------------|----|------------------------|-----------------|
| Revenues | | | | <u>-</u> | | | | |
| Intergovernmental revenues | \$ | 18,599,645 | \$ | | \$ - | \$ | 17,511,556 | \$ 839,318 |
| Total Revenues | | 18,599,645 | | _ | - | - | 17,511,556 | 839,318 |
| Expenditures | | | | | | | | |
| Salaries and benefits | | 40,000 | | - | _ | | 40,000 | 27,877 |
| Capital Outlay | | 18,559,645 | | _ | | | 18,559,645 | 966,207 |
| Total Expenditures | | 18,599,645 | | - | | | 18,599,645 | 994,085 |
| Change in fund balance | | _ | | | _ | | (1,088,089) | (154,767) |
| Fund Balance, beginning of year | | (10,158) | | _ | | | (10,158) | (10,158) |
| Fund Balance, end of year | \$ | (10,158) | \$ | - | \$ | \$ | (1,098,247) | \$ (164,925) |

City of Slidell American Rescue Plan Fund Summary of Changes 2025 Final Budget

| | | | | Dunge | | | | | | |
|---------------------------------|------------------------|-------------|--------------------------|---------|--------------------------|--------|----------------------|-----------|----|------------------------|
| | | | | dget | | posed | | | | |
| | 10 | Translat 30 | | cations | • | tments | | | | |
| | 2025 Adopted Budget | | Increase / (Decrease) | | Increase / (Decrease) | | 2025 Final Budget | | | 025 Final naudited) |
| Revenues | | | | | (2500 | 10000 | | Dauger | | unudicu) |
| Intergovernmental revenues | \$ | 1,257,764 | \$ | | \$ | _ | \$ | 1,257,764 | \$ | 605,888 |
| Other revenues | | | | _ | • | - | Ψ | - | Ψ | 5,276 |
| Total Revenues | | 1,257,764 | | - | | - | | 1,257,764 | | 611,164 |
| Expenditures | | | | | | | | | | |
| Capital Outlay | | 651,876 | | _ | | - | | 651,876 | | _ |
| Total Expenditures | | 651,876 | | | | | | 651,876 | | |
| Other Finance Uses | | | | | | | | | | |
| Transfer Out | | (605,888) | | - | | - | | (605,888) | | (605,888) |
| Total Other Finance Uses | | (605,888) | | - | | - | | (605,888) | | (605,888) |
| Change in fund balance | | _ | | _ | | - | | _ | | 5,276 |
| Fund Balance, beginning of year | | 21,240 | | _ | | - | | 21,240 | | 21,240 |
| Fund Balance, end of year | \$ | 21,240 | \$ | - | \$ | - | \$ | 21,240 | \$ | 26,516 |

City of Slidell City Debt Service Fund

2025 Final Budget

| | | 25 Adopted Budget | Budget Reallocations Increase / (Decrease) | | Proposed Adjustments Increase / (Decrease) | | 2025 Final Budget | | | 2025 Final Jnaudited) |
|---------------------------------|---------------|----------------------|--|---|--|---|----------------------|-----------|----|--------------------------|
| Revenues | | | | | | | | | | |
| Property taxes | \$ | 1,600,000 | \$ | - | \$ | - | \$ | 1,600,000 | \$ | 1,835,031 |
| Interest | | _ | | _ | | - | | • | - | 79,605 |
| Total Revenues | ; | 1,600,000 | | - | | - | | 1,600,000 | - | 1,914,636 |
| Expenditures | | | | | | | | | | |
| General government | | 46,000 | | | | | | 46,000 | | 14,846 |
| Debt Services | | ŕ | | | | | | 10,000 | | x 1,0 10 |
| Principal | | 1,205,000 | | | | - | | 1,205,000 | | 1,205,000 |
| Interest charges | | 349,000 | | - | | _ | | 349,000 | | 348,877 |
| Total Expenditures | | 1,600,000 | | - | *** | - | - | 1,600,000 | | 1,568,723 |
| Change in fund balance | | _ | | | | _ | | _ | | 345,914 |
| Fund Balance, beginning of year | | 3,051,507 | | _ | | _ | | 3,051,507 | | 3,051,507 |
| Fund Balance, end of year | \$ | 3,051,507 | \$ | _ | \$ | | \$ | 3,051,507 | \$ | 3,397,421 |

City of Slidell Public Safety Debt Service Fund 2025 Final Budget

| | | Adopted dget |] | Budget Reallocations Increase / (Decrease) | | Proposed Adjustments Increase / (Decrease) | | 2025 Final Budget | | 2025 Final Unaudited) |
|------------------------------------|----------|-----------------|----|--|----|---|----|----------------------|----|--------------------------|
| Revenues | | • | | | | | P | | | |
| Bond proceeds | \$ | | \$ | 18,649,000 | \$ | - | \$ | 18,649,000 | \$ | 18,500,000 |
| Bond premiums | | - | | 469,807 | | - | | 469,807 | | 574,383 |
| Interest | | - | | _ | | - | | | | 24,731 |
| Total Revenues | (| - | | 19,118,807 | | - | | 19,118,807 | | 19,099,114 |
| Expenditures | | | | | | | | | | |
| Debt Services | | | | | | | | | | |
| Bond issuance costs | | - | | 438,394 | | - | | 438,394 | | 437,620 |
| Interest charges | | - | | 422,483 | | _ | | 422,483 | | 397,977 |
| Total Expenditures | <u> </u> | - | | 860,877 | | - | | 860,877 | | 835,597 |
| Other Finance Sources (Uses) | | | | | | | | | | |
| Transfer in | | _ | | 422,483 | | - | | 422,483 | | 397,977 |
| Transfer out | | - | | (17,500,000) | | _ | | (17,500,000) | | (17,502,251) |
| Total Other Finance Sources (Uses) | | | | (17,077,517) | | | | (17,077,517) | | (17,104,273) |
| Change in fund balance | | _ | | 1,180,413 | | - | | 1,180,413 | | 1,159,243 |
| Fund Balance, beginning of year | | - | | · · · | | - | | -,,, | | |
| Fund Balance, end of year | \$ | _ | \$ | 1,180,413 | \$ | - | \$ | 1,180,413 | \$ | 1,159,243 |

City of Slidell City Capital Fund Summary of Changes 2025 Final Budget

| | | 202 | A TO A MARK | or muck | L | | | | | |
|---------------------------------|----------------|-------------|-------------|---------------------|------|------------------|----|-------------|---------|------------|
| | | | | Budget Bucations | | posed stments | | | | , |
| | 20 | 025 Adopted | | icrease/ | | rease / | | 2025 Final | | 2025 Final |
| Revenues | | Budget | (D | ecrease) | (Dec | rease) | | Budget | (| Unaudited) |
| Other revenues | s | _ | s | _ | \$ | | ¢ | | Ф | 12,888 |
| Total Revenues | , 4 | | | | Ψ | | -4 | | <u></u> | |
| 10mi itovoliupa | | - | | - | | - | | - | | 12,888 |
| Expenditures | | | | | | | | | | |
| Capital Outlay | \$ | 18,969,104 | \$ | 37,100 | | | \$ | 19,006,204 | \$ | 4,435,128 |
| Total Expenditures | | 18,969,104 | | 37,100 | • | - | | 19,006,204 | | 4,435,128 |
| Other Finance Sources | | | | | | | | | | |
| Transfer in | | 9,634,118 | | 37,100 | | - | | 9,671,218 | | 9,671,218 |
| Transfer out | | (19,083) | | - | | - | | (19,083) | | (19,083) |
| Total Other Finance Sources | | 9,615,035 | | 37,100 | | - | | 9,652,135 | | 9,652,135 |
| Change in fund balance | | (9,354,069) | | _ | | _ | | (9,354,069) | | 5,229,895 |
| Fund Balance, beginning of year | | 9,544,280 | | - | | - | | 9,544,280 | | 9,544,280 |
| Fund Balance, end of year | \$ | 190,211 | \$ | - | \$ | - | \$ | 190,211 | \$ | 14,774,175 |

City of Slidell Public Works Capital Fund Summary of Changes 2025 Final Budget

| | 20 | 25 Adopted Budget | Budget Reallocations Increase / (Decrease) | | Proposed Adjustments Increase / (Decrease) | | 2025 Final Budget | | | 025 Final Inaudited) |
|---------------------------------|----|----------------------|--|---|---|---|----------------------|-------------|----|-------------------------|
| Expenditures Capital outlay | \$ | 1,675,620 | \$ | _ | s | _ | \$ | 1,675,620 | • | 75,763 |
| Total Expenditures | | 1,675,620 | | | <u></u> | _ | | 1,675,620 | Ψ | 75,763 |
| Change in fund balance | | (1,675,620) | | _ | | - | | (1,675,620) | | (75,763) |
| Fund Balance, beginning of year | | 1,676,344 | | - | | - | | 1,676,344 | | 1,676,344 |
| Fund Balance, end of year | \$ | 724 | \$ | - | \$ | - | \$ | 724 | \$ | 1,600,581 |

City of Slidell GOB 2010 Capital Fund Summary of Changes 2025 Final Budget

| D. | | 5 Adopted Budget | Reallo Incr | dget cations ease / rease) | Proposed Adjustments Increase / (Decrease) | | 2025 Final Budget | | 25 Final naudited) |
|---------------------------------|--|---------------------|----------------|-------------------------------------|---|----------|----------------------|-----------|-----------------------|
| Revenues | | | | | | | - | | |
| Ofher revenues | \$ | | \$ | | _\$ | | \$ | - | \$ 9,045 |
| Total Revenues | | - | | - | | + | | - | 9,045 |
| Expenditures | | | | | | | | | |
| Capital outlay | | 245,342 | | | | _ | | 245,342 | |
| Total Expenditures | P-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1- | 245,342 | | | | - | | 245,342 | |
| Change in fund balance | | (245,342) | | - | | _ | | (245,342) | 9,045 |
| Fund Balance, beginning of year | | 275,601 | | - | | _ | | 275,601 | 275,601 |
| Fund Balance, end of year | \$ | 30,259 | \$ | | \$ | - | \$ | 30,259 | \$ 284,646 |

City of Slidell GOB 2016 Capital Fund Summary of Changes 2025 Final Budget

| | | 2025 Adopted Budget | | Budget Reallocations Increase / (Decrease) | | Proposed Adjustments Increase / (Decrease) | | 2025 Final Budget | | 025 Final (naudited) |
|---------------------------------|----|------------------------|----|--|----|---|----|----------------------|----|-------------------------|
| Revenues | | | | | | * | | | | |
| Other revenues | \$ | | \$ | - | \$ | - | \$ | _ | \$ | 179,387 |
| Total Revenues | | - | | - | · | - | | _ | | 179,387 |
| Expenditures | | | | | | | | | | |
| Capital outlay | : | 5,400,804 | | - | | | | 5,400,804 | | 370,042 |
| Total Expenditures | | 5,400,804 | | | | | | 5,400,804 | | 370,042 |
| Change in fund balance | (5 | ,400,804) | | _ | | _ | | (5,400,804) | | (190,655) |
| Fund Balance, beginning of year | | ,693,344 | | - | | _ | | 5,693,344 | | 5,693,344 |
| Fund Balance, end of year | \$ | 292,540 | \$ | - | \$ | - | \$ | 292,540 | \$ | 5,502,689 |

City of Slidell Public Safety Capital Fund Summary of Changes 2025 Final Budget

| | | Adopted dget | Budget Reallocations Increase / (Decrease) | | Proposed Adjustments Increase / (Decrease) | | 2025 Final Budget | | 025 Final naudited) |
|------------------------------------|-----|-----------------|--|-----------|--|---|----------------------|----------|------------------------|
| Revenues | | | | | | | | | |
| Other revenues | \$ | | \$ | - | \$ | - | \$ | | \$ 332,657 |
| Total Revenues | | - | | - | | - | | _ | 332,657 |
| Expenditures | | | | | | | | | |
| Capital outlay | | - | 17 | 7,500,000 | | | 17 | ,500,000 | 349,664 |
| Total Expenditures | | - | 17 | ,500,000 | | | 17 | ,500,000 | 349,664 |
| Other Finance Sources (Uses) | | | | | | | | | |
| Transfer In | | - | 17 | ,500,000 | | - | 17 | ,500,000 | 17,502,251 |
| Total Other Finance Sources (Uses) | *** | - | 17 | ,500,000 | | | **** | ,500,000 | 17,502,251 |
| Change in fund balance | | _ | | _ | | | | _ | 17,485,244 |
| Fund Balance, beginning of year | | - | | _ | | _ | | _ | ,, |
| Fund Balance, end of year | \$ | _ | \$ | | \$ | - | \$ | _ | \$ 17,485,244 |

City of Slidell Utility Fund Summary of Changes 2025 Final Budget

| | 21 | 2025 Adopted Budget | | Budget Reallocations Increase / (Decrease) | | Proposed Adjustments Increase / (Decrease) | | 2025 Final Budget | | 2025 Final Unaudited) |
|------------------------------------|----|------------------------|----------|---|----|---|----|----------------------|----|--------------------------|
| Revenues Ad valorem taxes | • | | | | | | | | | |
| | \$ | 2,503,000 | \$ | - | \$ | <u>-</u> | \$ | 2,503,000 | \$ | 3,021,293 |
| Charges for services | | 12,608,000 | | - | | 85,000 | | 12,608,000 | | 13,273,724 |
| Other revenues | | 2,500 | | - | | - | | 2,500 | | 752,155 |
| Total revenues | | 15,113,500 | | - | | 85,000 | | 15,113,500 | | 17,047,172 |
| Expenses | | | | | | | | | | |
| Utilities administration | | 6,162,041 | | (57,448) | | - | | 6,104,593 | | 5,857,093 |
| Wastewater treatment | | 2,002,585 | | 16,814 | | _ | | 2,019,399 | | 1,725,977 |
| Wastewater collection | | 1,490,900 | | 19,617 | | - | | 1,510,517 | | 1,253,257 |
| Water maintenance | | 2,424,100 | | 21,017 | | _ | | 2,445,117 | | 2,203,030 |
| Capital outlay | | 16,913,374 | | | | 85,000 | | 16,913,374 | | 3,368,296 |
| Debt service | | 1,229,000 | | - | | _ | | 1,229,000 | | 871,170 |
| Total expenditures | | 30,222,000 | | - | | 85,000 | | 30,222,000 | | 15,278,822 |
| Other Finance Sources (Uses) | | | | | | | | | | |
| Transfer In | | 197,525 | | - | | _ | | 197,525 | | 808,729 |
| Transfer out | | (1,090,519) | | - | | _ | | (1,090,519) | | (1,090,519) |
| Total Other Finance Sources (Uses) | | (892,994) | | | | | | (892,994) | | (281,790) |
| Change in net position | | (16,001,494) | | _ | | | | (16,001,494) | | 1 406 560 |
| Net Position, beginning of year | | 69,933,959 | | _ | | _ | | | | 1,486,560 |
| Net Position, end of year | | 53,932,465 | \$ | | \$ | | \$ | 69,933,959 | ф | 69,933,959 |
| | | 55,752,405 | <u> </u> | | | | r) | 53,932,465 | \$ | 71,420,519 |

City of Slidell Airport Fund Summary of Changes 2025 Final Budget

| | 20 | 25 Adopted Budget | Budget Reallocations Increase / (Decrease) | | Proposed Adjustments Increase / (Decrease) | | 2025 Final Budget | | | 2025 Final Jnaudited) |
|--------------------------------------|----|----------------------|---|---------|---|---|----------------------|-----------|----|--------------------------|
| Revenues | | | | | | | | | | |
| Intergovernmental revenues | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 419,461 |
| Charges for services | | 1,144,100 | | - | | - | | 1,144,100 | | 1,044,288 |
| Other revenues | | 1,925 | | | | | | 1,925 | | 40,867 |
| Total revenues | | 1,146,025 | | - | | - | | 1,146,025 | | 1,504,615 |
| Expenditures | | | | | | | | | | |
| Salaries and benefits | | 305,722 | | 5,605 | | _ | | 311,327 | | 239,337 |
| Contractual services | | 183,849 | | (5,605) | | - | | 178,244 | | 145,243 |
| Supplies and materials | | 673,516 | | _ | | | | 673,516 | | 543,336 |
| Operating equipment | | 6,500 | | _ | | - | | 6,500 | | 5,302 |
| Repairs & maintenance | | 43,100 | | _ | | _ | | 43,100 | | 31,784 |
| Capital ouflay | | 924,745 | | _ | | - | | 924,745 | | 440,642 |
| Total expenditures | | 2,137,432 | | - | | - | | 2,137,432 | - | 1,405,644 |
| Other financing sources (uses) | | | | | | | | | | |
| Transfer in | | 66,662 | | | | _ | | 66,662 | | 152,795 |
| Total other financing sources (uses) | | 66,662 | | | | | | 66,662 | | 152,795 |
| Change in net position | | (924,745) | | _ | | _ | | (924,745) | | 251,766 |
| Net Position, beginning of year | | 3,854,751 | | _ | | - | | 3,854,751 | | 3,854,751 |
| Net Position, end of year | \$ | 2,930,006 | \$ | | \$ | | 8 | 2,930,006 | \$ | 4,106,517 |

City of Slidell Self Insurance Fund Summary of Changes 2025 Final Budget

| | 20 | 25 Adopted Budget | Budget Reallocations Increase / (Decrease) | | Proposed Adjustments Increase / (Decrease) | | 2025 Final Budget | | | 2025 Final Unaudited) |
|---------------------------------|----|----------------------|--|-------|---|---------|----------------------|-----------|----|--------------------------|
| Revenues | | | - | | | | | | | |
| Charges for services | \$ | 1,290,900 | \$ | - | \$ | _ | \$ | 1,290,900 | \$ | 1,291,392 |
| Other revenues | | 275,000 | | - | | 187,585 | | 462,585 | - | 462,585 |
| Total revenues | | 1,565,900 | | - | | 187,585 | | 1,753,485 | | 1,753,977 |
| Expenses | | | | | | | | | | |
| Salaries & benefits | | 665,958 | | 2,800 | | _ | | 668,758 | | 606,873 |
| Contract services | | 1,493,342 | | _, | | 187,585 | | 1,680,927 | | 1,816,906 |
| Supplies & materials | | 6,600 | | | | 201,000 | | 6,600 | | 5,546 |
| Total expenditures | • | 2,165,900 | *************************************** | 2,800 | | 187,585 | | 2,356,285 | | 2,429,325 |
| Other Finance Sources | | | | | | | | | | |
| Transfer In | | _ | | 2,800 | | _ | | 2,800 | | 2,800 |
| Carry-forward revenues | | 600,000 | | -, | | _ | | 600,000 | | 2,000 |
| Total Other Finance Sources | | 600,000 | | 2,800 | | _ | | 602,800 | - | 2,800 |
| Change in net position | | _ | | _ | | _ | | | | (672 540) |
| Net Position, beginning of year | | 2,921,204 | | _ | | _ | | 2,921,204 | | (672,548) |
| Net Position, end of year | \$ | 2,921,204 | \$ | | \$ | | • | 2,921,204 | • | 2,921,204 2,248,656 |
| • • | | | | | | | φ | 4,76L,604 | φ | 4,440,000 |

City of Slidell Sales Tax Fund

Capital Projects Breakdown

| 1 | 2025 | Final | Budget |
|---|------|-------|--------|

| A | ccount Code | Project Description | 2025 Adopte Budget | Reallocations i Increase / (Decrease) | Adjustments Increase / (Decrease) | 2025 Final Budget | 2025 Actual (Unaudited) |
|-------|-------------|--------------------------------|-----------------------|---------------------------------------|---|----------------------|----------------------------|
| 20411 | 01131 | 24 Light Poles -Ducksworth Par | \$ 46,189 | \$ - | \$ - | \$ 46,189 | \$ - |
| 20412 | 02150 | Demolition of Homes | 60,294 | - | - | 60,294 | 60,294 |
| 20414 | 04147 | 27 Bike Path - Spartan Trace | 275,199 | | - | 275,199 | |
| 20415 | 05087 | 23 Safe House | 611,100 | - | _ | 611,100 | 129,631 |
| 20415 | 05127 | 17 Cross. Fremaux/Front Match | 54,031 | - | _ | 54,031 | 12,768 |
| 20415 | 05145 | 03 Building Litigation | 1,934 | | - | 1,934 | 1,000 |
| 20416 | 06114 | 27 Magnolia Bridge Replacement | 22,454 | . <u>.</u> | - | 22,454 | 3,205 |
| 20417 | 07117 | 17 Natchez St Improvement | 161,350 | - | _ | 161,350 | · - |
| 20418 | 08105 | 17 Lindberg/Gause Improvements | 30,710 | - | | 30,710 | 22,223 |
| 20418 | 08198 | Undesignated | 54,833 | - | - | 54,833 | - |
| 20419 | 09108 | 02 MUNIS Software Analysis/Tra | 6,950 | _ | - | 6,950 | 6,950 |
| 20419 | 09113 | 23 Carports (4) | 9,662 | - | _ | 9,662 | |
| 20419 | 09118 | 23 Protective Storage | 4,825 | - | - | 4,825 | _ |
| 20419 | 09133 | 19 Video Voting System | 27,465 | - | ٠- | 27,465 | _ |
| 20419 | 09135 | 27 City Barn Phase 3 | 150,000 | | _ | 150,000 | - |
| 20419 | 09140 | 01 Office Furniture | 4,465 | | | 4,465 | 4,465 |
| 20419 | 09146 | Reserves | 582,000 | - | _ | 582,000 | |
| 20419 | 09149 | 23 Cutter Attachment | 30,000 | | - | 30,000 | - |
| 20419 | 09150 | 23 Tow Boom Lift | 8,000 | | - | 8,000 | _ |
| 20419 | 09155 | 25 Fence Dumpster @ Auditorium | 9,000 | | - | 9,000 | _ |
| 20419 | 09157 | 27 Recreation Field Robert Rd | 340,000 | | _ | 340,000 | _ |
| 20420 | 50105 | 17 Train Depot ADA Compliance | 258,047 | | - | 258,047 | - |
| 20420 | 50115 | 27 Statewide Flood Control App | 38,149 | _ | - | 38,149 | 38,149 |
| 20420 | 50118 | 24 Land for New Recreation Pk | 390,262 | - | _ | 390,262 | 9,095 |
| 20420 | 50123 | 13 Website Design | 30,300 | - | _ | 30,300 | -, |
| 0420 | 50126 | 02 Policies & Procedure Manual | 20,000 | - | - | 20,000 | - |
| 0420 | 50128 | 14 ID System | 2.759 | | - | 2,759 | 1,020 |
| 0420 | 50129 | 23 Drainage Scada Monitoring | 26,000 | _ | - | 26,000 | 9,043 |
| 0421 | 51103 | Mun Technology Plan | 54,916 | - | _ | 54,916 | ., |
| 0421 | 51105 | 17 Master Plan-City Developmen | 19,299 | | _ | 19,299 | _ |
| 0421 | 51106 | Redistricting Consultant | 7,100 | (7,100) | - | 1,000 | _ |
| 0421 | 51111 | 24 Playground Equipment | 28,898 | (1,104) | - | 28,898 | 28,898 |
| 0421 | 51112 | Train | 30,000 | (30,000) | _ | 20,070 | 20,070 |
| 0421 | 51120 . | 24 Keep Slidell Beautiful | 83,103 | (00,000) | _ | 83,103 | _ |
| 0421 | 51122 | 50 Munis Upgrade | 168,472 | - | | 168,472 | 27.825 |
| 0421 | 51126 | Train Depot Maintenance | 41,183 | | - | 41,183 | 21,020 |
| 0421 | 51130 | Old Town Lights Upgrade | 175,000 | _ | - | 175,000 | - |
| 0421 | 51136 | Boiler Re-tube | 40,000 | _ | _ | 40,000 | - |
| 0421 | 51920 | Westchester Place Property | 10,000 | - | _ | 10,000 | - |
| | | " | \$ 3,913,949 | \$ (37,100) | <u>-</u> | \$ 3,876,849 | \$ 354,566 |

City of Slidell Public Safety Fund Capital Projects Breakdown 2025 Final Budget

| Account Code | | s | Project Description | | Budget Reallocation 2025 Adopted Increase / Budget (Decrease) | | locations crease/ | Proposed Adjustments Increase / (Decrease) | | 2025 Final Budget | | 2025 Actual (Unaudited) | |
|--------------|-------|----------|--------------------------------|------|---|----|----------------------|--|---|----------------------|-----------|----------------------------|--|
| 26003 | 62059 | 0230 | Police Pay Study | - \$ | 30,000 | \$ | - | \$ | - | \$ | 30,000 | \$ 29,925 | |
| 26003 | 71002 | | R&M - Vehicles | | 74,279 | | - | | - | | 74,279 | 46,317 | |
| 26003 | 06910 | | 41 Facility Renovations | | 34,280 | | - | | - | | 34,280 | 5,877 | |
| 26003 | 51902 | | 41 Technology Plan | | 471,065 | | - | | - | | 471,065 | 111,641 | |
| 26003 | 51903 | | 41 Radio Communications & Equi | | 2,201 | | - | | - | | 2,201 | ,. | |
| 26003 | 51905 | | 41 Appliances | | 393 | | - | | _ | | 393 | _ | |
| 26003 | 51906 | | 41 Tasers | | 777 | | - | | - | | 777 | _ | |
| 26003 | 51914 | | Pet Point Software | | 41,500 | | (41,500) | | - | | - | - | |
| 26003 | 51915 | | 41 Jail Equipment | | 1,758 | | | | - | | 1,758 | _ | |
| 26003 | 51916 | | 41 Prisioner Materials | | 5,134 | | - | | _ | | 5,134 | - | |
| 26003 | 51918 | | 41 Body Cameras | | 96,255 | | - | | - | | 96,255 | 77,968 | |
| 26003 | 51919 | | 41 Building Improvements | | 1,851 | | - | | - | | 1,851 | ,. | |
| 26003 | 85002 | 0078 | New Police Building | | 925,561 | | | | _ | | 925,561 | 10,000 | |
| 26003 | 85003 | | Pole Barn | | 12,050 | | (12,050) | | - | | , | , | |
| 26003 | 85003 | 0083 | Pole Barn Phase 2 | | 29,292 | | (29,292) | | - | | - | | |
| 26003 | 85003 | 0145 | Metal Building @ Academy | | 150,000 | | - | | | | 150,000 | _ | |
| 26003 | 85004 | | Building Improvements | | 75,216 | | _ | | - | | 75,216 | 20,938 | |
| 26003 | 85004 | 0045 | Aluminum Canine USPCA Obstacle | | 30,000 | | - | | - | | 30,000 | 14,270 | |
| 26003 | 85004 | 0048 | Animal Control Building Improv | | 82,652 | | - | | _ | | 82,652 | 33,538 | |
| 26003 | 85004 | 0079 | AC Replacement @ AnimalControl | | 143,163 | | | | - | | 143,163 | 143,163 | |
| 26003 | 85007 | | Furniture | | 4,399 | | - | | - | | 4,399 | , | |
| 26003 | 85008 | | Machinery & Equipment | | 7,400 | | | | _ | | 7,400 | _ | |
| 26003 | 85008 | 0043 | SWAT Equipment | | 59,442 | | - | | _ | | 59,442 | 47,610 | |
| 26003 | 85008 | 0044 | Narcotic Dog, Equip & Repair | | 15,660 | | | | - | | 15,660 | 5,391 | |
| 26003 | 85008 | 0047 | Dive Equipment | | 3,358 | | - | | - | | 3,358 | 2,850 | |
| 26003 | 85008 | 0800 | Handheld FLIR | | 17,000 | | - | | _ | | 17,000 | 12,676 | |
| 26003 | 85008 | 0081 | Drones | | 22,592 | | - | | _ | | 22,592 | 907 | |
| 26003 | 85008 | 0082 | 911 Radio Console | | 120,000 | | - | | - | | 120,000 | - | |
| 26003 | 85008 | 0217 | Formal campaign hats | | - | | 12,000 | | - | | 12,000 | - | |
| 26003 | 85008 | 0218 | Motorcycle Equipment | | - | | 10,000 | | _ | | 10,000 | 8,921 | |
| 26003 | 85008 | 0227 | Bullet Proof Vests | | - | | 20,000 | | _ | | 20,000 | 3,684 | |
| 26003 | 85009 | | Vehicles | | 1,861,274 | | 792,842 | | - | | 2,654,116 | 1,201,566 | |
| 26003 | 85009 | 0109 | Enterprise Vehicles | | 259,754 | | • | | - | | 259,754 | 67,704 | |
| 26003 | 85010 | | Crime Scene Equipment | | 8,077 | | | | - | | 8,077 | 6,292 | |
| 26003 | 85011 | | Tasers | | 157,236 | | | | _ | | 157,236 | 0,252 | |
| 26003 | 85012 | | Ammunition | | 107,871 | | | | _ | | 107,871 | 88,913 | |
| 26003 | 85013 | | Communications Equipment | | 3,500 | | - | | - | | 3,500 | | |
| 26003 | 85014 | | Honor Guard Equipment | | 11,376 | | _ | | - | | 11,376 | _ | |
| 26003 | 85019 | | Firearms | | 9,590 | | _ | | _ | | 9,590 | - | |
| 26003 | 85021 | | Jail Equipment | | 18,501 | | | | _ | | 18,501 | - | |
| 26003 | 85024 | | Radios | | 298,812 | | | | _ | | 298,812 | 95,716 | |
| 26003 | 85999 | | Undesignated | | 1,595,424 | | 843,689 | | _ | | 2,386,961 | 22,110 | |
| | | | | \$ | 6,788,693 | | ,595,689 | \$ | | <u>\$</u> | 8,332,230 | \$ 2,035,868 | |

City of Slidell DISA Fund

Capital Projects Breakdown

| 2.02.5 | Final | Budget |
|--------|-------|--------|
| | | |

| Account Code | | Project Description | | 2025 Adopted Budget | | Budget Reallocations Increase / | | Proposed Adjustments Increase / | | 2025 Final Budget | | 2025 Actual (Unaudited) | |
|--------------|-------|-------------------------------|----|------------------------|----|---------------------------------------|----|---------------------------------------|----|----------------------|----|----------------------------|--|
| 27003 | 03100 | Undesignated | \$ | 74,599 | \$ | - | \$ | _ | \$ | 74,599 | \$ | | |
| 27003 | 50503 | DI Training Center Renovation | | 4,971 | | - | | - | | 4,971 | | - | |
| 27003 | 85004 | Building Improvements | | - | | 80,000 | | | | 80,000 | | _ | |
| 27003 | 85008 | Machinery & Equipment | | 6,000 | | • | | - | | 6,000 | | - | |
| | | | \$ | 85,570 | \$ | 80,000 | \$ | - | \$ | 165,570 | \$ | - | |

City of Slidell Grants and Donations Fund Donations & Capital Projects Breakdown 2025 Final Budget

| A | ccount Code | Project Description | 2025 Adopted Budget | Budget Reallocations Increase / | Proposed Adjustments Increase / | 2025 Final Budget | 2025 Actua (Unaudited |
|----------------|-------------|---------------------------------------|------------------------|---------------------------------------|---------------------------------------|----------------------|--------------------------|
| 25002 | 00702 | Rotary Club/Electric | Donations \$ 317 | <u> </u> | \$ - | \$ 317 | \$ - |
| 25002 | 00704 | NLC Gold Award | 1,164 | · - | φ - | 1,164 | φ - |
| 25002 | 00705 | Special Event Rentals | 98,324 | _ | _ | 98,324 | _ |
| 25002 | 02701 | Police Marksmanship Team | 11 | | - | 90,324 | - |
| 25002 | 02702 | Heritage Park Improvements | 350 | | | | - |
| 25002 | 02703 | Main Street Donations | 47 | - | - | 350 | - |
| 25002 | 03701 | SWAT Team Equipment | 634 | - | - | 47 | • |
| 25002 | 03703 | Pub Imp fr Scrap Sales | | • | • | 634 | • |
| 25002 | 05701 | Kensington Estates Recreation | 119,484 | • | - | 119,484 | • |
| 25002 25002 | 05702 | Boys and Girls Club | 4,770 | - | - | 4,770 | - |
| 25002 | 05702 | Scoreboard Donation - CocaCola | 985 | - | - | 985 | • |
| 25002 25002 | 05705 | | 2,444 | - | - | 2,444 | - |
| 25002 25002 | 05700 | Clean Schools | 657 | - | • | 657 | - |
| 25002 25002 | | Donations - DARE | 2,365 | - | - | 2,365 | - |
| | 05710 | Museum Donations | 243 | - | - | 243 | |
| 25002 | 05711 | Reserve Police Donations | 14,050 | - | - | 14,050 | 1,54 |
| 25002 | 05712 | Invest Slidell | 268 | - | - | 2.68 | - |
| 25002 | 05714 | Adult Softball League | 11,114 | - | - | 11,114 | 6,88 |
| 25002 | 05715 | Recreation | 51,668 | - | - | 51,668 | 46,91 |
| 25002 | 05716 | Men's Softball League | 13 | - | • | 13 | - |
| 25002 | 05717 | Cultural Affairs | 2,421 | - | - | 2,421 | 2,10 |
| 25002 | 05719 | Piano Fund | 3,533 | - | - | 3,533 | - |
| 25002 | 05720 | Arts Evening | 830 | - | - | 830 | - |
| 25002 | 05721 | SCC Meeting Room | 2,364 | - | - | 2,364 | - |
| 25002 | 05722 | Sterling Oaks S/D | 27,730 | - | - | 27,730 | |
| 25002 | 05723 | Museum Time Capsule (LeaderN) | 1,333 | - | - | 1,333 | |
| 5002 | 05724 | Range Improvements | 7,623 | | - | 7,623 | |
| 5002 | 06701 | Summer Rec Scholarships | 1,000 | - | - | 1,000 | - |
| 5002 | 06702 | Dog Park | 4,615 | - | - | 4,615 | 1,84 |
| 5002 | 06705 | Police Relief Fund | 1,204 | _ | - | 1,204 | - |
| 5002 | 06771 | Police Employee Relief Fund | 1,890 | - | - | 1,890 | - |
| 5002 | 06774 | Donation for Trailer/Tools | 8 | - | - | 8 | |
| 5002 | 06775 | Arts Relief Fund | 3 | - | - | 3 | |
| 5002 | 06776 | Donation - CB Radio System | 3 | _ | | 3 | - |
| 5002 | 06778 | Donation Clean & Rebuild Comm | ı 11,190 | - | _ | 11,190 | _ |
| 5002 | 06780 | Municipal Association | 1,102 | - | - | 1,102 | _ |
| 5002 | 06782 | Concessions | 106,777 | - | _ | 106,777 | 31,35 |
| 5002 | 07701 | Target - Night Vision Goggles | 3 | - | _ | 3 | |
| 5002 | 07702 | Trees - Rec Dept Donations | 1,678 | _ | _ | 1,678 | _ |
| 5002 | 07703 | Donation - Police Department | 700 | _ | | 700 | |
| 5002 | 07704 | Keep Slidell Beaut -Memorial | 265 | _ | _ | 265 | _ |
| 5002 | 07707 | Keep Slidell Beaut -Sales | 265 | <u>.</u> | - | | - |
| 5002 | 07708 | Kids & Police -KAP | 1,100 | - | - | 265 | - |
| 5002 | 07709 | Donation - SPD Feed the Relief | 46 | - | _ | 1,100 | - |
| 5002 | 07771 | 911 Memorial Plaza | | - | - | 46 | - |
| 5002 | 08703 | | 2,256 | - | - | 2,256 | • |
| 5002 | | Target - Crime Prevention Cop Camp | 600 | - | - | 600 | - |
| 5002 | 08704 | | 6,513 | - | - | 6,513 | - |
| | 08707 | OldeTowne Survey Postage | 4 | • | - | 4 | - |
| 5002 | 08708 | Slidell Mural Project Fund | 50 | - | - | 50 | - |
| 5002 | 08709 | Greenwood Cemetery Donation | 1,334 | - | - | 1,334 | - |
| 5002 | 08710 | Rotary Club/Roof in Water Park | 233 | - | - | 233 | - |
| 5002 | 09701 | Bulletproof Vest - Donations | 886 | - | - | 886 | - |
| 5002 | 09702 | Airport Charity X-Mas Event | 299 | - | - | 299 | - |
| 5002 | 09703 | AAL PetSmart Charity Fund | 6,109 | - | - | 6,109 | _ |
| 5002 | 09704 | AAL Clark Fund | 225 | _ | - | 225 | - |
| 5002 | 09706 | KSB - Golf Tournament | 1,927 | - | - | 1,927 | - |
| 5002 | 09708 | AC Knight Fund Donation Acct | 1,453 | - | - | 1,453 | - |
| 5002 | 09709 | Special Needs Playground | 6,327 | = | - | 6,327 | 8,40 |
| 5002 | 09710 | L Washington Pool | 16,000 | - | - | 16,000 | |
| 5002 | 09711 | Donation Public Arts Projects | 4,500 | - | - | 4,500 | _ |
| 5440 | 63062 | 0070 Animal Shelter Donations | 8,156 | _ | _ | 8,156 | _ |
| | | | | | | | |

City of Slidell Grants and Donations Fund (continued) Donations & Capital Projects Breakdown 2025 Final Budget

| А | ecount Cod | le | Project Description | 2025 Adopted Budget | Budget Reallocations Increase / (Decrease) | Proposed Adjustments Increase / (Decrease) | 2025 Final Budget | 2025 Actual (Unaudited) |
|-------|------------|------|--|---------------------|---|---|----------------------|----------------------------|
| | | | | Grants | | | | |
| 25002 | 61006 | 0191 | Hurricane Francine 75% OT | \$ 75,000 | \$ - | \$ - | \$ 75,000 | \$ 73,704 |
| 25002 | 62035 | 0234 | Utilities-Gas & Blectric | 6,000 | - | - | 6,000 | 120 |
| 25002 | 62059 | 0118 | 2022 Home Elevations | 1,000,000 | - | - | 1,000,000 | 990,458 |
| 25002 | 62059 | 0191 | Hurricane Francine | 35,000 | - | - | 35,000 | 31,020 |
| 25002 | 62701 | 0203 | ACT 776 GG Property Insurance | 250,000 | - | - | 250,000 | 250,000 |
| 25002 | 62900 | 0022 | 2019-006 Home Elevations | 50,000 | - | - | 50,000 | 34,458 |
| 25002 | 62900 | 0131 | 2021-023 Home Elevations | 1,500,000 | - | - | 1,500,000 | 1,304,815 |
| 25002 | 62900 | 0132 | 2021-24 Home Elevations | 2,450,000 | - | - | 2,450,000 | 1,955,241 |
| 25170 | 62059 | 0007 | Storm Water Master Plan | 560,250 | - | - | 560,250 | 306,528 |
| 25170 | 62059 | 8000 | Slidell Mobility Master Plan | 960,000 | | - | 960,000 | _ |
| 25170 | 62059 | 0125 | AA Cemetery Preservation | 45,350 | - | _ | 45,350 | 45,350 |
| 25170 | 62059 | 0220 | Echos of Slidell Phase I | 32,071 | | | 32,071 | 27,143 |
| 25240 | 62059 | 0019 | Cigarette Litter Prevention | 9,504 | | - | 9,504 | 982 |
| 25240 | 85005 | 0027 | LWCF Ducksworth Park | 450,213 | | - | 450,213 | 450,213 |
| 25270 | 62059 | 0187 | BayouPattasat GreenCorr PHII | 2,450,000 | _ | _ | 2,450,000 | , |
| 25270 | 69602 | | Grafton Dr Panel Replacement | 21,122 | | _ | 21,122 | 21,122 |
| 25270 | 69618 | | Carey Street | 104,376 | _ | - | 104,376 | 104,376 |
| 25270 | 07117 | | 17 Natchez St Improvement | 81,490 | _ | | 81,490 | 81,490 |
| 25270 | 08105 | | 17Lindberg/Gause Improvement | 92,892 | _ | | 92,892 | 92,892 |
| 25270 | 85002 | 0113 | N. Carnation St. Rehab | 67,925 | _ | _ | 67,925 | 67,925 |
| 25270 | 85002 | 0127 | Terrace St. Pavement Rehab | 4,873 | _ | _ | 4,873 | 4,873 |
| 25350 | 85027 | 0160 | Sewer LS Upgrades 312,252,202 | 525,250 | _ | _ | 525,250 | |
| 25410 | 61006 | 0018 | OPSG-OT | 25,000 | | | 25,000 | 1,391 |
| 25410 | 61006 | 0063 | FDA-OT | 8,000 | _ | | 8,000 | 3,061 |
| 25410 | 61006 | 0074 | HWY SAFETY-OT | 150,000 | _ | | - | • |
| 25410 | 61006 | 0075 | ICE-OT | 5,000 | | - | 150,000 | 133,256 |
| 25410 | 61006 | 0116 | HIDTA-OT | 19,800 | - | • | 5,000 | 3,166 |
| 25410 | 61006 | 0231 | OCDETF-OT | • | - | • | 19,800 | 14,433 |
| 25410 | 62046 | 0121 | Bulletproof Vest | 5,000 | • | - | 5,000 | 3,818 |
| 25410 | 62059 | 0121 | - | 15,000 | - | - | 15,000 | 12,432 |
| 25410 | 85009 | 0197 | ACT 776 Police Software 150 BearCat | 150,000 | - | - | 150,000 | 150,000 |
| 25550 | 62508 | 0198 | | 352,385 | - | - | 352,385 | - |
| 25550 | | | IDA- Program Management | 10,000 | - | - | 10,000 | 6,920 |
| | 71005 | | R&M - Buildings | 1,671 | - | - | 1,671 | 1,670 |
| 25550 | 71017 | 0022 | R&M - Fences | 13,128 | - | - | 13,128 | 13,128 |
| 25550 | 85002 | 0033 | Concession Stand | 8,737 | - | - | 8,737 | 8,737 |
| 25550 | 85002 | 0201 | Heritage Park Repairs Ida | 9,850 | - | - | 9,850 | 9,850 |
| 25550 | 85004 | 0195 | Haugar 14 Repairs | 67,050 | - | - | 67,050 * | • |
| 25550 | 85005 | 0202 | JSP Fencing | 5,987 | - | - | 5,987 | 5,987 |
| 25550 | 85005 | 0219 | Train Station Fencing | 7,204 | | - | 7,204 | 7,204 |
| | | | Total Grants: | \$ 11,625,128 | \$ - | \$ - | \$ 11,625,128 | \$ 6,290,131 |
| | | | Total Contributions & Grants | \$ 12,168,590 | \$ - | <u>s - </u> | \$ 12,168,590 | \$ 6,389,192 |

^{*}Transferred to Business Type Activities

City of Slidell CDBG Fund Capital Projects Breakdown

| 2025 | Final | Budget |
|------|-------|--------|
| | | |

| | ecount Cod | e | Project Description | 2 | 025 Adopted Budget | Inc | locations rease / crease) | Inc | stments rease / rease) | 2025 Final Budget | | 25 Actual naudited) |
|-------|------------|------|--------------------------------|----|-----------------------|-----|---------------------------------|-----|------------------------------|----------------------|----|------------------------|
| 22002 | 85002 | 0028 | Lee St Drainage PS Improvement | \$ | 2,207,594 | \$ | - | \$ | - | \$ 2,207,594 | \$ | 7,417 |
| 22002 | 85002 | 0029 | Dellwood Drainage PS Improveme | | 4,847,664 | | - | | - | 4,847,664 | - | 14.581 |
| 22002 | 85002 | 0164 | Bayou Pattasat Flood Mitg Imp | | 10,572,000 | | _ | | _ | 10,572,000 | | 512,672 |
| 22002 | 85005 | 0027 | Expanding Fields Ducksworth Pk | | 917,966 | | _ | | - | 917.966 | | 417,117 |
| 22002 | 85026 | 0111 | Ducksworth Playground | | 14,421 | | - | | - | 14,421 | | 14,420 |
| | | | | \$ | 18,559,645 | \$ | - | \$ | - | \$ 18,559,645 | \$ | 966,207 |

City of Slidell ARP Fund

Capital Projects Breakdown 2025 Final Budget

| | ccount Code | · | Project Description | 20 |)25 Adopted Budget | Inc | ocations rease / crease) | Inc | stments rease / rease) | 2 | 2025 Final Budget | | 25 Actual |
|-------|-------------|------|-------------------------------|----|-----------------------|-----|--------------------------------|-----|------------------------------|----|----------------------|----|-----------|
| 61002 | 50204 | | 35 Sewer Ext East I-10 | | 227,943 | \$ | - | \$ | * | \$ | 227,943 | Ś | 227,943 |
| 61002 | 50401 | | 37 Water Ext East I-10 | | 227,944 | | - | | - | - | 227,944 | - | 227,944 |
| 61002 | 85002 | 0051 | Water Meter Replacement | | 150,000 | | - | | | | 150,000 | | 150,001 |
| 61002 | 85009 | | Vehicles | | 50,000 | | _ | | | | 50,000 | | - |
| 61002 | 85027 | 0160 | Sewer LS Upgrades 312,252,202 | | 601,877 | | - | | - | | 601,877 | | _ |
| | | | | \$ | 1,257,764 | \$ | _ | \$ | - | \$ | 1,257,764 | \$ | 605,888 |

City of Slidell City Capital Fund Capital Projects Breakdown 2025 Final Budget

| | | | | 25 Final Budg 2025 Adopted | Budget Reallocations Increase / | Proposed Adjustments Increase / | 2025 Flual | 2025 Actual |
|----------------|----------------|--------------|---|----------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------------|
| | ecount Co | | Project Description | Budget | (Decrease) | (Decrease) | Budget | (Unaudited) |
| 92002 | 61006 | 0191 | Hurricane Francine 25% OT | \$ 23,670 | \$ - | \$ - | \$ 23,670 | \$ 23,670 |
| 92002 | 62039 | 0191 | Francine Emergency Prep | 18,722 | - | - | 18,722 | 1,992 |
| 92002 | 62059 | 0165 | April 2024 Tornado Recovery | 40,000 | - | - | 40,000 | 18,111 |
| 92002 | 62059 | 0191 | Hurricano Francine | 57,608 | - | - | 57,608 | 18,136 |
| 92002 | 62059 | 0192 | Disaster Relief-Emergency Prep | 300,000 | - | - | 300,000 | - |
| 92002 | 06614 | | 27 Water Well East of I-10 new | 1,485,681 | - | - | 1,485,681 | - |
| 92002 | 09602 | | Reserves | 307,006 | - | - | 307,006 | - |
| 92002 | 85007 | | Furniture | 12,000 | • | - | 12,000 | 11,840 |
| 92002 92010 | 85999 | 0040 | Undesignated | 181,659 | (121,000) | - | 60,659 | - |
| 92010 | 62059 62059 | 0049 0088 | Olde Towne Master Plan | 1,440 | (1,440) | - | | - |
| 92010 | 62107 | UUGG | Updating Code of Ordinances | 253,580 | (05.000) | - | 253,580 | 129,124 |
| 92010 | 85008 | 0090 | Economic Impact Study Mobile Enforcement Surveillanc | 25,000 | (25,000) | - | # # # # # # # # # # # # # # # # # # # | - |
| 92020 | 62059 | 0090 | Professional Services | 76,500 | - | - | 76,500 | - |
| 92020 | 62059 | 0171 | PS - Shredding | 10,041 | - | - | 10,041 | 104 |
| 92050 | 62059 | 01/1 | Professional Services | 25,000 15,588 | - | - | 25,000 | 3,602 |
| 92050 | 85002 | 0144 | WIFI in the Parks | 91,796 | - | - | 15,588 | 8,531 |
| 92050 | 85008 | 0089 | Citywide Camera Project PhaseI | 151,354 | - | - | 91,796 | 21,481 |
| 92050 | 85022 | 0009 | Computer Equipment | · | • | - | 151,354 | 48,677 |
| 92070 | 85008 | | Machinery & Equipment | 223,211 12,000 | - | 463 | 223,211 | 5,787 |
| 92110 | 85004 | | Building Improvements | 16,000 | - | 495 | 12,463 | 12,463 |
| 92130 | 62059 | | Professional Services | 2,818 | (2.616) | 493 | 16,495 | 16,495 |
| 92130 | 85008 | | Machinery & Equipment | 12,800 | (2,818) | - | 12.000 | 0.200 |
| 92150 | 85008 | | Machinery & Equipment | 991 | 16,000 | _ | 12,800 | 2,300 |
| 92170 | 62059 | 0007 | Storm Water Master Plan | 186,750 | 159,059 | - | 16,991 | 12,750 |
| 92170 | 62059 | 0008 | Slidell Mobility Master Plan | 240,000 | 139,039 | _ | 345,809 | 102,176 |
| 92170 | 62059 | 0125 | AA Cemetery Preservation | 29,898 | _ | - | 240,000 | 25,981 |
| 92170 | 62059 | 0175 | Slidell 2040 Plan Update | 27,000 | _ | - | 29,898 27,000 | 25,981 |
| 92170 | 62059 | 0220 | Echos of Slidell Phase I | 27,000 | 15,000 | _ | 15,000 | - |
| 92170 | 85008 | V | Machinery & Equipment | 5,000 | 15,000 | (958) | 4,042 | |
| 92190 | 62059 | | Professional Services | 20,000 | _ | (230) | 20,000 | 2,588 |
| 92190 | 62059 | 0086 | Election Cost | 62,846 | _ | _ | 62,846 | - |
| 92190 | 62059 | 0123 | CBAs Council Attendance | 156,480 | (9,000) | | 147,480 | 30,000 |
| 92190 | 62059 | 0135 | District B Projects | 5,764 | (2,000) | _ | 5,764 | 4,053 |
| 92190 | 62059 | 0174 | Demolitions | 100,000 | - | - | 100,000 | 20,781 |
| 92190 | 62059 | 0185 | Swim Lessons | 4,000 | 4,000 | _ | 8,000 | 8,000 |
| 92190 | 62059 | 0188 | Junk Removal 1738 Sullivan Dr | 25,000 | · . | - | 25,000 | 6,500 |
| 92190 | 62059 | 0222 | Legal Fees for new EDD | - | 29,258 | | 29,258 | 15,095 |
| 92190 | 69097 | 0005 | Heritage Festival | 5,000 | 5,000 | _ | 10,000 | 10,000 |
| 92190 | 85002 | 0199 | District B Median Removal | 60,000 | - | - | 60,000 | , |
| 92190 | 85005 | 0115 | District F Fence @ RueRochelPk | 18,750 | - | * | 18,750 | 18,750 |
| 92190 | 85008 | 0172 | Voting & Video Software | 130,000 | _ | - | 130,000 | 115,991 |
| 92190 | 85026 | 0111 | Ducksworth Park | 9,548 | - | - | 9,548 | , |
| 92220 | 85002 | 0138 | Fueling Station | 575,000 | - | _ | 575,000 | 47,554 |
| 92220 | 85008 | | Machinery & Equipment | 37,983 | - | _ | 37,983 | - |
| 92220 | 85009 | | Vehicles | 786,879 | - | - | 786,879 | 341,094 |
| 92220 | 85020 | 0117 | Fleet Maintenance Software | 22,340 | - | - | 22,340 | 19,925 |
| 92230 | 62059 | 0208 | Reine Canal Study | 50,000 | - | _ | 50,000 | |
| 92230 | 69624 | | DOTD Match Funding | 600,000 | - | - | 600,000 | - |
| 92230 | 71038 | | R&M - Drainage | 1,149,060 | - | _ | 1,149,060 | 159,521 |
| 92230 | 71039 | | R&M - Streets Concrete | 1,035,635 | - | | 1,035,635 | 274,663 |
| 92230 | 71040 | | R&M - Asphalt | 483,882 | - | | 483,882 | 235,651 |
| 92230 | 71042 | | R&M Ditch Maintenance | 20,000 | - | - | 20,000 | , |
| 92230 | 71043 | | R&M Grass Maintenance | 50,000 | - | - | 50,000 | |
| 92230 | 09222 | | Metal Building @ Pub Ops | 500,000 | _ | _ | 500,000 | - |
| 92230 | 85001 | 0193 | West Hall and Carroll Rd Land | 180,000 | - | - | 180,000 | - |
| 92230 | 85002 | 0031 | Bayou Pattasat Canal Widening | 200,000 | - | = | 200,000 | - |
| 92230 | 85002 | 0164 | Bayou Pattasat Flood Mitg Imp | 600,000 | | - | 600,000 | |
| 92230 | 85004 | 0091 | Deliwood PumpStation Generator | 16,721 | - | | 16,721 | - |
| 92230 | 85008 | | Machinery & Equipment | 7,465 | - | - | 7,465 | - |
| 92230 | 85008 | 0170 | Schneider Canal PS Rake Maint | 50,000 | _ | - | 50,000 | 18,806 |
| | 0.5000 | | Valida | | | | | - |
| 92230 92230 | 85009 | | Vehicles | 872,164 | - | - | 872,164 | 727,776 |

City of Slidell City Capital Fund Capital Projects Breakdown (continued) 2025 Final Budget

| · . | Account Co | de | Project Description | 2025 Adopted Budget | Budget Reallocations Increase / (Decrease) | Proposed Adjustments Increase / (Decrease) | 2025 Final Budget | | 2025 Actual Unaudited) |
|-------|----------------|--------------|---------------------------------|------------------------|--|--|----------------------|----|---------------------------|
| 92230 | 85023 | | Generator | \$ 75,000 | \$ - | \$ - | \$ 75,000 | | |
| 92240 | 62059 | 0059 | Recreational Sports Park Asses | 6,500 | • | - | 6,500 | | _ |
| 92240 | 62059 | 0204 | Fire Alarm Control Fritchie | 7,500 | _ | _ | 7,500 | | |
| 92240 | 62059 | 0139 | Beetle Study | 50,000 | (50,000) | _ | 1,500 | | - |
| 92240 | 85001 | 0169 | Land for St. Tammany Trace | 400,000 | (50,000) | _ | 400,000 | | |
| 92240 | 85002 | 0033 | JohnSlidell Gym & Park Upgrade | 81,921 | _ | | 81,921 | | 37,133 |
| 92240 | 85002 | 0034 | Tennis Court Upgrades | 9,242 | _ | | 9,242 | | 31,133 |
| 92240 | 85002 | 0035 | Slidell Pool Upgrades | 215,519 | | - | 215,519 | | 2.450 |
| 92240 | 85002 | 0040 | St. Tammany Trace | 250,000 | | _ | - | | 2,450 |
| 92240 | 85002 | 0064 | Skate Park | 758,109 | _ | _ | 250,000 | | #22.2#D |
| 92240 | 85002 | 0065 | Pickleball Courts | 524,842 | | - | 758,109 | | 733,378 |
| 92240 | 85002 | 0143 | Trace, Trailhead & Market Area | 1,550,000 | | - | 524,842 | | 486,890 |
| 92240 | 85002 | 0205 | Lights @ PH, DW & Soccer Field | 250,000 | _ | - | 1,550,000 | | - |
| 92240 | 85002 | 0226 | AC Fritchie Gym | 230,000 | 90,000 | - | 250,000 | | M4 000 |
| 92240 | 85005 | 0027 | Duckworth Park | 197,104 | 90,000 | - | 90,000 | | 74,866 |
| 92240 | 85005 | 0056 | Heritage Lights - LI | 25,545 | • | - | 197,104 | | 05.545 |
| 92240 | 85005 | 0073 | Mill & Overlay Breckenridge Pa | • | - | - | 25,545 | | 25,545 |
| 92240 | 85005 | 0141 | Main St. Lighting Project | 67,000 100,000 | • | - | 67,000 | | • |
| 92240 | 85005 | 0142 | Olds Towns Beautification | • | - | - | 100,000 | | - |
| 92240 | 85005 | 0142 | | 170,479 | 1 200 | - | 170,479 | | 76,892 |
| 92240 | 85005 | 0196 | Heritage Marina Security Gate | 35,000 | 1,300 | - | 36,300 | | - |
| 92240 | 85005 | 0206 | Disc Golf Improvements | 10,717 | - | - | 10,717 | | 5,580 |
| 92240 | 85005 | 0203 | Sound Blanket @ Pickleball | 40,000 | - | - | 40,000 | | - |
| 92240 | 85005 | 0210 | Fencing Country Club Park | 10,000 | - | - | 10,000 | | - |
| 92240 | 85008 | 0210 | Park Shade | 50,000 | - | - | 50,000 | | • |
| 92240 | 85008 | 0087 | Machinery & Equipment | 34,048 | - | - | 34,048 | | 18,217 |
| 92240 | 85008 | 0209 | Christmas Lights/Decorations | 200,813 | - | - | 200,813 | | 81,539 |
| 92240 | 85009 | 0209 | Outside Gym | 65,000 | - | - | 65,000 | | - |
| 92250 | 62059 | 0073 | Vehicles | 35,000 | - | - | 35,000 | | |
| 92250 | 62059 | 0072 0128 | Pressure Wash Auditorium | 475 | - | - | 475 | | - |
| 92250 | | V128 | Senior Citizen HVAC | 4,138 | (7.500) | - | 4,138 | | 4,138 |
| 92250 | 85004 85004 | 0140 | Building Improvements | 253,760 | (1,300) | - | 252,460 | | 165,982 |
| 92270 | 62059 | 0140 | City Court Building Repairs | 34,402 | - | - | 34,402 | | 34,402 |
| 92270 | 71041 | | Professional Services | 185,000 | - | - | 185,000 | | 22,825 |
| 92270 | 85002 | 0106 | R&M - Culverts | 49,376 | - | - | 49,376 | | 29,908 |
| 92270 | | 0106 | Automatic Flood Gate SCADA | 32,971 | - | • | 32,971 | | 11,581 |
| 92270 | 85005 85005 | 0114 | Olde Towne Crosswelks | 38,807 | - | - | 38,807 | | - |
| 92270 | | 0168 | Retention Pd @ St. Tammany Mall | 400,000 | - | - | 400,000 | | - |
| 92270 | 85008 | 0184 | Portable Generator Grant | 18,400 | - | - | 18,400 | | - |
| 92310 | 62059 | 0173 | Spill Prevention Control Plan | 6,500 | • | - | 6,500 | | - |
| | 85001 | 0200 | Airport Land Transmission Line | 755,333 | - | - | 755,333 | | - |
| 92310 | 85023 | | Generator | 13,000 | | - | 13,000 | \$ | 11,633 |
| 92550 | 62059 | | Ida Program | 67,045 | (67,045) | - | - | | - |
| 92550 | 71005 | | R&M - Buildings | 971 | • | | 971 | | 971 |
| 92550 | 71017 | | R&M - Fences | 1,785 | - | • | 1,785 | | 1,785 |
| 92550 | 85002 | 0033 | Concession Stand | 970 | • | - | 970 | | 970 |
| 92550 | 85002 | 0201 | Heritage Park Repairs Ida | 8,875 | - | - | 8,875 | | 8,875 |
| 92550 | 85004 | 0195 | Hangar 14 Repairs | 7,450 | - | - | 7,450 ' | ¢ | 7,450 |
| 92550 | 85005 | | Land Improvements - fences | 13,302 | - | - | 13,302 | | - |
| 92550 | 85005 | 0120 | Public Ops Pence | 96,613 | (4,914) | _ | 91,699 | | - |
| 92550 | 85005 | 0182 | Retention Pond Fence Replace | 20,000 | - | - | 20,000 | | 6,284 |
| 92550 | 85005 | 0202 | JSP Fencing | 1,339 | - | - | 1,339 | | 1,339 |
| 92550 | 85005 | 0219 | Train Station Fencing | 706 | | | 706 | | 706 |
| | | | | \$ 18,988,187 | \$ 37,100 | s - | \$ 19,025,287 | \$ | 4,454,211 |

^{*} Transferred to Business Type Activities

City of Slidell Public Works Capital Fund Capital Projects Breakdown 2025 Final Budget

| | ccount Cod | | Project Description | 20 | 25 Adopted Budget | Budget Reallocation Increase / (Decrease) | s Ao I | Proposed ijustments neresse / Decrease) | ; | 2025 Final Budget | 25 Actual naudited) |
|-------|------------|------|----------------------------|-----|----------------------|--|-----------|--|----|----------------------|----------------------------|
| 93002 | 62059 | 0041 | Statewide Flood Control | \$ | 238,951 | \$ - | | - | \$ | 238,951 | \$ 7,110 |
| 93002 | 04699 | | Undesignated | | 20,966 | - | | - | | 20,966 | · - |
| 93002 | 05620 | | CCTV Sewer Lines | | 64,910 | - | | - | | 64,910 | |
| 93002 | 06618 | | 23 Lee Street PS Rehab | | 93,978 | - | | _ | | 93,978 | 44,514 |
| 93002 | 07610 | | 27 Street Striping | | 275,760 | - | | - | | 275,760 | |
| 93002 | 08601 | | 27 SOD-FEMA Infrastructure | | 1,425 | - | | - | | 1,425 | _ |
| 93002 | 50601 | | 24 Playground Equipment | | 4,174 | - | | - | | 4,174 | _ |
| 93002 | 51122 | | 50 Munis Upgrade | | 22,402 | _ | | _ | | 22,402 | _ |
| 93002 | 85002 | 0040 | St. Tammany Trace Slidell | | 953,054 | - | | - | | 953,054 | 24,140 |
| | | | | -\$ | 1,675,620 | \$ - | - s | - | \$ | 1,675,620 | \$ 75.763 |

City of Slidell GOB 2010 Capital Projects Breakdown 2025 Final Budget

| | | | | | | В | ıdget | Pro | posed | | | | |
|-------|--------------|------|--------------------------------|------------|---------|------------|----------|------------|--------|-----------|---------|--------|---------|
| | | | | | | Reall | ocations | Adjus | tments | | | | |
| | | | 202 | 25 Adopted | Inc | cease/ | Inci | ease/ | 2 | 025 Final | 2025 | Actual | |
| A. | Account Code | | Project Description | | Budget | (Decrease) | | (Decrease) | | | Budget | (Unai | uditeď) |
| 96002 | 85002 | 0028 | Lee St. Drainage PS Impovement | \$ | 100,000 | \$ | - | \$ | - | \$ | 100,000 | \$ | - |
| 96002 | 85002 | 0216 | Lindberg Lift Station Rehab | | 145,342 | | | | - | | 145,342 | | _ |
| | | | | \$ | 245,342 | \$ | - | \$ | - | -\$ | 245,342 | \$ | - |

City of Slidell GOB 2016

Capital Projects Breakdown 2025 Final Budget

| | | | | | Budget Reallocation | | roposed ustments | | | | |
|-------|-----------|------|--------------------------------|--------------|------------------------|-------------|---------------------|----|----------------------|----|-----------|
| 4. | | _ | | 2025 Adopted | Increase / | | Increase / | | | | 25 Actual |
| | count Cod | | Project Description | Budget | (Decrease) | | ecrease) | | Budget | (U | naudited) |
| 97002 | 62059 | 0129 | CleanQuadropleCulvert W14 Gaus | \$ 154,690 | \$ - | \$ | - | \$ | 154,690 | \$ | - |
| 97002 | 69602 | | Grafton Dr Panel Replacement | 14,437 | - | | _ | | 14,437 | | 5,281 |
| 97002 | 69610 | | Eastwood Drive | 458,125 | - | | | | 458,125 | | |
| 97002 | 69618 | | Carey Street | 87,638 | - | | - | | 87,638 | | |
| 97002 | 69621 | | Bonfouca Drive | 183,370 | - | | - | | 183,370 | | 4,800 |
| 97002 | 69624 | | Match Funding | 549,704 | _ | | _ | | 549,704 | | 6,711 |
| 97002 | 06114 | | 27 Magnolia Bridge Replacement | 134,361 | | | _ | | 134,361 | | -, |
| 97002 | 85002 | 0066 | US 11 Spartan Roundabout | 908,548 | _ | | _ | | 908,548 | | _ |
| 97002 | 85002 | 0067 | Robert Country Club Roundabout | 1,097,655 | - | | _ | | 1,097,655 | | |
| 97002 | 85002 | 0092 | Park Place Drainage | 825,000 | - | | _ | | 825,000 | | |
| 97002 | 85002 | 0113 | N. Camation Rehab St. | 30,817 | _ | | _ | | 30,817 | | 16,981 |
| 97002 | 85002 | 0127 | Terrace St. Pavement Rehab | 22,133 | - | | _ | | 22,133 | | 1,218 |
| 97002 | 85002 | 0163 | Signal Upgrade SgtAlfred@Cleve | 30,735 | - | | _ | | 30,735 | | 30,735 |
| 97002 | 85002 | 0166 | Lakewood Rd Improvement | 146,786 | | | _ | | 146,786 | | 64,547 |
| 97002 | 85005 | 0073 | Mill & Overlay Breckenridge | 125,000 | | | _ | | 125,000 | | 124,450 |
| 97002 | 85005 | 0114 | Olde Towne Crosswalks Phase 2 | 70,500 | _ | | _ | | 70,500 | | 45,485 |
| 97002 | 85005 | 0183 | 14th to Lindberg Sidewalk | 116,390 | _ | | | | 116,390 | | |
| 7002 | 85999 | | Undesignated | 444,915 | | | - | | | | 69,834 |
| | 00,00 | | C.Moorganiou | \$ 5,400,804 | <u>s</u> - | - <u>\$</u> | - | ŝ | 444,915 5.400.804 | 8 | 370.042 |

City of Slidell Public Safety Capital Fund Capital Projects Breakdown 2025 Final Budget

| | | | | | Budget | Proposed | | |
|-------|-------------|------|---------------------|--------------|---------------|-------------|---------------|-------------|
| | | | | | Reallocations | Adjustments | | |
| | | | | 2025 Adopted | Increase / | Increase / | 2025 Final | 2025 Actual |
| | ccount Code | | Project Description | Budget | (Decrease) | (Decrease) | Budget | (Unaudited) |
| 98002 | 85002 | 0078 | New Police Building | \$ - | \$ 17,500,000 | \$ - | \$ 17,500,000 | \$ 349,664 |
| | | | | \$ - | \$ 17,500,000 | s - | \$ 17,500,000 | \$ 349,664 |

City of Slidell Utility Fund Capital Projects Breakdown 2025 Final Budget

| A | ecount Cod | le | Project Description | 2025 Adopted Budget | Budget Reallocations Increase / | Proposed Adjustments Increase / | 2025 Final Budget | 2025 Actual (Unaudited) |
|----------------|------------|--------|--------------------------------|------------------------|---------------------------------------|---------------------------------------|----------------------|----------------------------|
| 30003 | 00100 | | Reserve for Salaries&Benefits | \$ 2,015,063 | \$ - | \$ - | \$ 2,015,063 | \$ - |
| 30003 | 02306 | | 35 I & I Rehab | 4,018 | | _ | 4,018 | - |
| 30003 | 05220 | | 35 FY 15 I/I Project | 9,499 | <u>.</u> | - | 9,499 | - |
| 30003 | 05221 | | 35 Sewer Pump Station Rehab | 111 | = | - | 111 | 111 |
| 30003 | 62059 | 0165 | April 2024 Tornado Recovery | 40,312 | - | - | 40,312 | - |
| 30003 | 69064 | | Water Transmission DHS18 | 364,652 | - | - | 364,652 | _ |
| 30003 | 06414 | | Kensington to Tangle Water Ext | 116,644 | (116,644) | - | · | |
| 30003 | 07205 | | 35 LS #408 St Joseph | 16,544 | - | | 16,544 | - |
| 30003 | 07410 | | 37 NS Blvd Wtr Extension | 328,920 | - | - | 328,920 | _ |
| 30003 | 07412 | | 37 Town Center/Voter Wtr Ext | 200,000 | - | - | 200,000 | - |
| 30003 | 07413 | | Spartan Dr Water Line Ext | 29,470 | (29,470) | _ | | |
| 30003 | 07416 | | 37 Meters & Boxes | 2,600 | | - | 2,600 | - |
| 30003 | 08209 | | 35 PS 508 Heritage Park | 378,000 | - | - | 378,000 | _ |
| 30003 | 08321 | | 34 WWTP Imp - Design | 462,735 | - | - | 462,735 | 16,828 |
| 30003 | 08419 | | 37 Water Line Exten Fremaux | 300,000 | - | - | 300,000 | |
| 30003 | 08426 | | 37 Water System Design | 135,355 | (118,349) | - | 17,006 | _ |
| 30003 | 09215 | | 35 Backup Generator LS501 | 3,741 | - | - | 3,741 | _ |
| 30003 | 09222 | | Metal Building @ Pub Ops | 761,924 | - | _ | 761,924 | 16,297 |
| 30003 | 09223 | | 35/37 LED Lights @ Pub Ops | 52,501 | - | - | 52,501 | |
| 30003 | 09417 | | 37 Light Towers 20 | 74,802 | - | - | 74,802 | - |
| 30003 | 09999 | | Undesignated | 669,197 | - | - | 669,197 | - |
| 30003 | 50202 | | 35 LS Fencing | 13,731 | - | - | 13,731 | _ |
| 30003 | 50204 | | 35 Sewer Ext East I-10 | 753,661 | 132,231 | - | 885,892 | 778,543 |
| 30003 | 50207 | | 35 Wet Weather Pump LS 500 | 35,801 | _ | - | 35,801 | - |
| 30003 | 50208 | | 35 Trailer | 1,542 | - | - | 1,542 | - |
| 30003 | 50210 | | 35 Pump Station Rehab | 595,700 | - | - | 595,700 | 1,138 |
| 30003 | 50401 | | 37 Water Ext East I-10 | 753,661 | 132,232 | _ | 885,893 | 778,542 |
| 30003 | 50404 | | 37 Meters and Boxes | 48,018 | - | _ | 48,018 | 26,207 |
| 30003 | 50405 | | 37 Fire Hydrant Flushers | 1,234 | - | · - | 1,234 | |
| 30003 | 50407 | | 37 Fencing at Water Wells | 9,045 | - | - | 9,045 | - |
| 30003 | 51140 | | Public Operation Roofing Repai | 2,550 | - | _ | 2,550 | - |
| 30003 | 51402 | | 37 Town Center Water Well | 1,200,000 | - | - | 1,200,000 | - |
| 30003 | 85001 | 0194 | Land by Wastewater Treatment | 8,751 | - | - | 8,751 | _ |
| 30003 | 85002 | 0015 | Public Ops Building | 84,045 | - | - | 84,045 | - |
| 30003 | 85002 | 0042 | Water Meter Replacement | 48,025 | - | - | 48,025 | - |
| 30003 | 85002 | 0051 | Water Meter Replacement ARP | 123,168 | - | - | 123,168 | 13,450 |
| 30003 | 85003 | 0013 | Protective Shed | 26,000 | _ | - | 26,000 | - |
| 30003 | 85004 | 0012 | Lift Station Generators | 108,042 | - | - | 108,042 | - |
| 30003 | 85004 | 0014 | Security System/cetv/wells | 100,000 | - | - | 100,000 | - |
| 30003 | 85004 | . 0061 | Areation Tanks & Clarifiers | 54,396 | - | - | 54,396 | - |
| 30003 | 85004 | 0094 | Sandblast & paint diesel tank | 6,300 | - | - | 6,300 | - |
| 30003 | 85004 | 0099 | Recondition Belt Filer Press | 281,091 | - | - | 281,091 | _ |
| 30003 | 85004 | 0100 | CCTV Push Camera | 259 | _ | _ | 259 | - |
| 30003 | 85004 | 0101 | 550 & 250 storage tanks | 2,947 | - | - | 2,947 | _ |
| 30003 | 85004 | 0102 | Concrete Water Tank Coating | 154,400 | - | - | 154,400 | _ |
| 30003 | 85004 | 0104 | Building Coating | 113,700 | - | _ | 113,700 | - |
| 30003 | 85004 | 0150 | Install 2 24" insertion valves | 175,000 | - | - | 175,000 | _ |
| 30003 | 85004 | 0151 | Lighting Protection @ Headwork | 20,597 | - | - | 20,597 | _ |
| 30003 | 85004 | 0152 | Maint. Building Roof Repairs | 47,800 | - | _ | 47,800 | 28,600 |
| 30003 | 85008 | | Machinery & Equipment | 435,416 | - | - | 435,416 | 67,042 |
| 30003 | 85008 | 0093 | Aeration Diffusers | 335 | - | - | 335 | - |
| 30003 | 85008 | 0096 | Clarifier Drivers | 26,100 | - | - | 26,100 | |
| 30003 | 85008 | 0098 | Lab Steam Dishwasher | 927 | - | _ | 927 | - |
| 30003 | 85008 | 0105 | Bypass Pump | 115,926 | | - | 115,926 | _ |
| 30003 | 85008 | 0146 | Nozzles | 20,000 | _ | _ | 20,000 | 10,336 |
| 30003 | 85008 | 0147 | Mega lite C39550 | 35,000 | - | - | 35,000 | , |
| 30003 | 85008 | 0148 | Automatic WaterFlushing Device | 30,000 | - | _ | 30,000 | _ |
| 30003 | 85008 | 0149 | Portable Parallel analyzer | 4,224 | - | - | 4,224 | _ |
| 30003 | 85008 | 0153 | Electric Motor Digester Pump | 8,271 | _ | _ | 8,271 | 8,175 |
| 30003 | 85008 | 0154 | ABB AC-VFD Drive Station | 5,605 | - | - | 5,605 | 4,969 |
| 30003 | 85008 | 0155 | AC-VFD Spray Water Pump Drive | 8,801 | _ | - | 8,801 | 7,802 |
| | 85008 | 0156 | Electric Motor Spray Water Pum | 16,000 | _ | _ | 16,000 | 13,188 |
| 30003 | 03000 | | | | | | | |
| 30003 30003 | 85008 | 0157 | Pressure Tank Bladder | 53 | - | | 53 | 15,100 |

City of Slidell Utility Fund (continued) Capital Projects Breakdown

| 2025 | Final | Budget |
|------|--------------|--------|

| A | ccount Cod | · | Project Description | 20 | 25 Adopted Budget | 1 | Budget allocations nerease / Decrease) | Propo Adjustn Increa | ients se/ | _ | 025 Final | 025 Actual |
|-------|------------|---|--------------------------------|----|----------------------|----|--|----------------------------|--------------|------|-----------|-----------------|
| 30003 | 85008 | *************************************** | | | | | Decrease) | Decre | ase) | | Budget | Inaudited) |
| 30003 | | 0177 | AMT 4" Trash Pump | \$ | 12,900 | \$ | - | \$ | - | \$ | 12,900 | \$ 8,279 |
| | 85008 | 0178 | DeZURIK FlangedKnife GateValve | | 20,640 | | - | | - | | 20,640 | 20,640 |
| 30003 | 85008 | 0179 | Panel Aluminum Backflow Preven | | 7,500 | | - | | - | | 7,500 | 6,100 |
| 30003 | 85008 | 0180 | Golden Anderson 10" checkvalve | | 8,000 | | - | | - | | 8,000 | 6,897 |
| 30003 | 85008 | 0181 | Ceramic tile floors in Lab | | 44,000 | | (23,578) | | - | | 20,422 | 20,422 |
| 30003 | 85008 | 0211 | 50 Gallon 2nd Containment tank | | 12,500 | | - | | - | | 12,500 | 12,500 |
| 30003 | 85008 | 0212 | Spectrophotometer | | 7,000 | | - | | - | | 7,000 | 6,664 |
| 30003 | 85008 | 0213 | Aeration Diffuser System | | 30,500 | | - | | _ | | 30,500 | - |
| 30003 | 85008 | 0225 | WWTP Upgrades | | • | | 23,578 | | - | | 23,578 | 17,436 |
| 30003 | 85009 | | Vehicles | | 603,177 | | - | | - | | 603,177 | 234,654 |
| 30003 | 85009 | 0158 | Sewer Cleaner Flush Truck | | 210,000 | | _ | | - | | 210,000 | 196,994 |
| 30003 | 85009 | 0214 | Basin Cleaner Truck (VacTruck) | | 600,000 | | - | | _ | | 600,000 | |
| 30003 | 85015 | | I & I Rehab | | 547,700 | | - | | - | | 547,700 | 36,750 |
| 30003 | 85016 | | Water Annual Maintenance | | 477,200 | | (175,000) | (5) | (000, | | 252,200 | 94,966 |
| 30003 | 85017 | | Sewer Annual Maintenance | | 656,273 | | 175,000 | • | 0,000 | | 881,273 | 871,628 |
| 30003 | 85023 | | Generator | | 48,639 | | | | | | 48,639 | - |
| 30003 | 85025 | | Safety Light Bars | | 21,905 | | _ | | | | 21,905 | - |
| 30003 | 85027 | | Sewer Lift Station Upgrades | | 700,000 | | _ | 8 | 5,000 | | 700,000 | |
| 30003 | 85027 | 0160 | Sewer LS Upgrades 312,252,202 | | 112,133 | | _ | | | | 112,133 | 3,044 |
| 30003 | 85999 | | Undesignated | | 54,905 | | _ | | | | 54,905 | -, |
| 30550 | 62059 | | Professional Services | | 200,000 | | - | | _ | | 200,000 | _ |
| 30052 | 69051 | | WWTP DEO | | 196,671 | | _ | | _ | | 196,671 | 779 |
| 30052 | 69052 | | Project Mgmt DEQ | | 478,941 | | _ | | | | 478,941 | 35,415 |
| | | | | * | 16,913,374 | \$ | - | \$ 8 | 5,000 | \$ 1 | 6,913,374 | \$ 3,344,395 |

City of Slidell Airport Capital Projects Breakdown 2025 Final Budget

| Account Code | | | | 20 | 25 Adopted Budget | Rea In | Budget discations ecrease / ecrease) | Adju Inc | oposed stments rease / crease) | 025 Final Budget | | 25 Actual naudited) |
|--------------|-------|------|-----------------------------|----|----------------------|-----------|---|-------------|---|---------------------|----|------------------------|
| 31319 | 00101 | | Res Operating Reserve | \$ | 115,278 | \$ | - | \$ | | \$ 115,278 | \$ | - |
| 31319 | 08901 | | Survey Work | | 4,482 | | - | | - | 4,482 | | - |
| 31319 | 51912 | | 31 Undesigated | | 5,677 | | - | | - | 5,677 | | _ |
| 31319 | 85002 | 0228 | Runway Scalcoat & Remarking | | 60,000 | | - | | - | 60,000 | | 31,270 |
| 31319 | 85004 | | Building Improvements | | 1,541 | | - | | _ | 1,541 | | - |
| 31319 | 85004 | 0159 | Hangar 14 Improvements | | 23,210 | | _ | | | 23,210 | | 966 |
| 31319 | 85004 | 0195 | Hangar 14 Repairs | | · - | | 30,000 | | - | 30,000 | | 23,980 |
| 31319 | 85005 | | Land Improvements | | 3,982 | | • | | | 3,982 | | 1,433 |
| 31319 | 85005 | 0133 | Airfield Lighting Upgrades | | 55,802 | | - | | | 55,802 | | 6,693 |
| 31319 | 85005 | 0134 | Taxilane Widening & Overlay | | 97,640 | | | | - | 97,640 | | 15,882 |
| 31319 | 85008 | | Machinery & Equipment | | 4,096 | | _ | | _ | 4,096 | | 2,250 |
| 31319 | 85999 | | Undesignated | | 47,400 | | (30,000) | | - | 17,400 | | 2,200 |
| 31319 | 05825 | | Airport Master Plan Study | | 4,000 | | | | _ | 4,000 | | _ |
| 31319 | 80617 | | Obstructions Ph2 | | 135,289 | | - | | _ | 135,289 | | 8,650 |
| 31319 | 98608 | | Taxiway Reconstruction | | 366,348 | | _ | | - | 366,348 | | 349,519 |
| | | | | \$ | 924,745 | \$ | - | \$ | | \$ 924,745 | S | 440,642 |

Introduced October 28, 2025, by Councilman DiSanti, seconded by Councilman Brownfield, (by request of Administration)

Item No. 25-10-3617

ORDINANCE NO.

An ordinance authorizing the Mayor of the City of Slidell to acquire, for and on behalf of the City, via donation from The Sherwin-Williams Company (or its successor(s) or assign(s)), 7.2 acres of land +/- in Sec. 40-T8S-R13E, St. Tammany Parish, Louisiana, and to take all ancillary action in connection therewith.

WHEREAS, Louisiana Constitution Article 6, Section 23 provides: "Subject to and not inconsistent with this constitution and subject to restrictions provided by general law, political subdivisions may acquire property for any public purpose by purchase, donation, expropriation, exchange, or otherwise"; and

WHEREAS, Section 2-10.A(12) of the City of Slidell's Home Rule Charter requires the passage of an ordinance to acquire real property on behalf of the City; and

WHEREAS, The Sherwin-Williams Company has offered to donate to the City certain real property it owns in Sec. 40-T8S-R13E, St. Tammany Parish, Louisiana, and the City desires to accept the donation as set forth below.

NOW THEREFORE, BE IT ORDAINED BY THE SLIDELL CITY COUNCIL, in legal session convened, that the Mayor of the City of Slidell is authorized to acquire, for and on behalf of the City of Slidell, by way of accepting a donation from The Sherwin-Williams Company (or its successor(s) or assign(s)), the following described property:

All that certain piece or parcel of ground, together with all the rights, ways, privileges, servitudes, prescriptions, advantages, and appurtenances thereunto belonging or in anywise appertaining thereto, situated in Section Forty (40), Township Eight (8) South, Range Thirteen (13) East of St. Helena

ORDINANCE NO. ITEM NO. 25-10-3617 PAGE 2

Meridian, Greensburg Land District, in the Parish of St. Tammany, State of Louisiana, described and delineated as follows, to-wit:

From the northwest corner of the aforesaid Section 40, run South 28 deg. 15 min. West, along the west boundary of said section, a distance of 2340.0 feet; thence run South 60 deg. 15 min. East a distance of 3349.8 feet to the point of beginning of the property herein conveyed, which point is the intersection of the north right of way line of the G.M. & O. R.R. and the south line of the property of Estate of J. W. Thompson;

Thence run North 60 deg. 15 min. West, along said south line of Thompson property, a distance of 114.2 feet; thence run North a distance of 440.5 feet to the south line of U.S. Highway No. 190; thence run South 82 deg. 45 min. East, along said south line of highway, a distance of 700.0 feet; thence run South 0 deg. 15 min. East, a distance of 409.5 feet to the north line of the right of way of the G.M. & O. R.R.; thence run West, along said north right of way line, a distance of 600.0 feet to the point of beginning heretofore set.

And in accordance with a survey by Lamar P. Harrison, Civil Engineer, dated May 25, 1959, said above-described property bears the same description and measurements hereinabove set forth.

[Subject to correction in title review].

BE IT FURTHER ORDAINED that the Mayor of the City of Slidell is authorized to execute and record, as necessary, all documents necessary or advisable to complete and/or evidence said donation to the City, and the acceptance of same by the City, and the Mayor may obligate the City with respect to any due diligence

ORDINANCE NO. ITEM NO. 25-10-3617 PAGE 3

ADOPTED this day of , 2025.

Nick DiSanti President of the Council Councilman, District D

Randy Fandal Mayor

Thomas P. Reeves Council Administrator

DELIVERED

to the Mayor

RECEIVED

from the Mayor

CONVEYANCE FOR RETURN OF PROPERTY

KNOW ALL MEN BY THESE PRESENTS THAT, effective as of September 10, 1999 (the "Effective Date"), before the undersigned Notaries Public, and in the presence of the undersigned competent witnesses, personally came and appeared:

CAPITAL ONE, N.A. (formerly known as Hibernia National Bank), in its capacity as Trustee of the trust created by the Indenture of Mortgage and Pledge dated May 28, 1992, represented herein by its duly authorized representative pursuant to the certificate of authority attached hereto (hereinafter referred to as "Trustee"); and

THE SHERWIN-WILLIAMS COMPANY (successor to the interests of Southern Coatings, Inc.), an Ohio corporation, whose mailing address is 101 West Prospect Avenue, Cleveland, Ohio 44115-1075, appearing herein through its duly authorized representative pursuant to the certificate of authority attached hereto (hereinafter sometimes referred to as the "Company").

who did hereby declare as follows:

WHEREAS, pursuant to the terms of an Indenture of Mortgage and Piedge dated as of May 1, 1982, between the Industrial Development Board of the Parish of St. Tammany, Inc. ("Issuer") and Trustee (as successor in interest to First National Bank of Jefferson Parish) (COB 1060, Page 354, Entry No. 487917) (the "Indenture") the Issuer issued \$800,000 of its Industrial Revenue Bonds dated May 1, 1982 (the "Bonds");

WHEREAS, in connection with the issuance of the Bonds, the Issuer and the Company entered into (i) a June 7, 1982 Act of Cash Sale (COB 1060, Page 309, Entry No. 487915), whereby the Company conveyed title to the property described on Exhibit "A" hereto and depicted on Exhibit "B" hereto (the "Property") to the Issuer; and (ii) a Lease Agreement dated as of May 1, 1982 (COB 1060, Page 311, Entry No. 487916) (the "Lease"), whereby the Issuer leased the Property to the Company for an industrial facility within the Parish of St. Tammany, Louisiana;

WHEREAS, pursuant to the terms of the Lease and the Indenture, the trust created by the Indenture is the owner of the Property, subject to Section 901 of the Indenture requiring Trustee to convey the Property to the Company when the Bonds are fully paid;

WHEREAS, as of September 10, 1999, the Bonds have been paid in full and are no longer outstanding under the Indenture and all the obligations of the Company under the Lease are satisfied in full; and

WHEREAS, the parties desire to hereby document, ratify and confirm the current ownership of the Property by The Sherwin-Williams Company in the public records of St. Tammany Parish, Louisiana.

Page 1 of 6

St. Tammanu Parish 2399 Instrunt #: 2377466 Resistru #: 2902802 LFP 7/6/2023 2:49:00 PM MB X CB X MI UCC

Simile of a deals and another of additional and and alternations, as an angular deal and and action as a trap and action a control of a deal and and a deal and a dea

া নিৰ্ভাষ্টিৰ ভাষিত ইবালন বিভিন্ন কৈ

Programme and the second

NOW THEREFORE, in consideration of the premises aforesaid, and for other good and valuable consideration heretofore paid in connection with the Lease, the Indenture and the Bonds, the receipt and sufficiency of which is hereby acknowledged, and pursuant to the other terms and conditions hereinafter set forth, the parties hereby agree as follows:

- For the consideration aforesaid, and in order to confirm the current ownership of the Property in The Sherwin-Williams Company, the Trustee hereby CONVEYS, TRANSFERS, ASSIGNS, SETS OVER and DELIVERS unto The Sherwin-Williams Company, its successors and assigns, all of its right, title and interest in and to the Property.
- The Sherwin-Williams Company hereby accepts for itself, its successors and assigns, and acknowledges due delivery and possession of the Property.
- For the avoidance of doubt, the parties intend that this instrument document the September 10, 1999, return of the Property to the Company in consideration of the discharge of all debts associated with Lease, the Indenture, and the Bonds.
- 4. The parties hereby agree to execute, acknowledge and deliver any additional documents, notices, releases, assignments or other instruments, and perform such further assurances and do such further acts and things as are reasonably necessary to carry out the intent of this instrument and to more fully confirm in The Sherwin-Williams Company, its successors and assigns, all of the respective rights and interests herein and hereby granted or intended to be granted.

IN WITNESS WHEREOF, the parties have executed this Conveyance for Return of Property on the dates set forth below, effective as of the Effective Date.

[Signature pages follow]

Page 2 of 6

| STATE OF | |
|---------------|-------------|
| PARISH/COUNTY | OF CUYAHAGA |

THUS DONE AND PASSED on the And day of June, 2023, effective as of the Effective Date, in my presence and in the presence of the undersigned competent witnesses who hereunto sign their names together with said appearer and me, Notary, after due reading of the whole.

IL THE SHERWIN-WILLIAMS COMPANY

By:_____

Stephen J. Perisutti

Title:_____

Print Name

Assistant Secretary

WITNESSES:

Signed: NWL VI SWY

Print Name: SNE. 19 M. Syly der

Signed: Wichell Browning (

Print Name: Michele Swansiger

NOTARY PUBLIC

Printed Name: API PA MINER

Bar or Notary Identification No. 3015-PE-52311

My Commission expires: 312112025

[Additional signature pages follow.]

haffer tonear! See 1886

Page 3 of 6

| STATE OF Virginia | |
|--|--|
| PARISH/COUNTY OF Henrico | |
| | |
| THUS DONE AND PASSED on the | 31st day of, 2023, |
| effective as of the Effective Date, in my presence | and in the presence of the undersigned competent |
| witnesses who hereunto sign their names togeth | er with said appearer and me, Notary, after due |
| reading of the whole. | |
| | |
| | |
| CAPITAL ONE, N.A., as Trustee | WITNESSES: |
| By: Andrew Montague | Signed: Wh Chunk |
| Print Name: Amber Montague | Print Name: Rich Teremiah |
| Title: Assistant Vice President | <i>f</i> |
| | Signed: |
| | Print Namo: Cynily Kichalds |
| | , |

Printed Name: DEMETRIUS TOORHON
Bar or Notary Identification No.: 150 Log 79
My Commission expires: May 31,2023

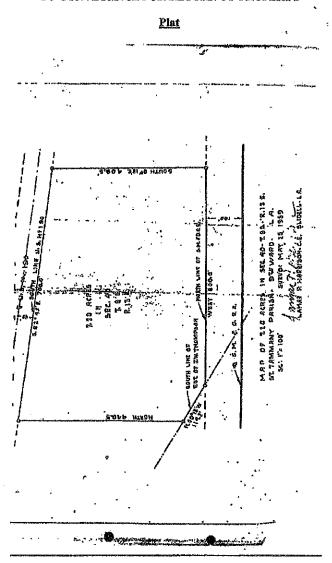


Demetrice L Thornton MOTARY PUBLIC Commonwealth of Virginia Flag. # 7606879 My Commission Expires May 31, 2023

Page 4 of 6

EXHIBIT B

TO CONVEYANCE FOR RETURN OF PROPERTY



Page 6 of 6

THE SHERWIN-WILLIAMS COMPANY

CERTIFICATE

I, Stephen J. Perisutti, do hereby certify that I am the duly elected, qualified and acting Vice President, Deputy General Counsel and Assistant Secretary of The Sherwin-Williams Company, an Ohio corporation (the "Company"); that at a meeting of the Board of Directors of the Company held on April 18-19, 2023, at which a quorum was present throughout, the following resolutions were duly adopted; and that the resolutions have not been rescinded, repealed, altered or amended in any manner whatsoever:

RESOLVED, that, except for banking, financial and investment arrangements and signatures required therewith which are covered by specific resolutions adopted by this Board of Directors, the Chairman and Chief Executive Officer, the President and Chief Operating Officer, the Senior Vice President - Finance and Chief Financial Officer, the President, Paint Stores Group, the President, Performance Coatings Group, the President, Consumer Brands Group, the President & General Manager, Global Supply Chain, the Senior Vice Presidenty-Enterprise Finance, the Senior Vice President, General Counsel and Secretary, the Senior Vice President - Human Resources, the Senior Vice President -Investor Relations & Corporate Communications, the Senior Vice President - Corporate Strategy & Development, the Senior Vice President-Finance, the Vice President-Taxes and Assistant Secretary, the Vice President, - Corporate Audit and Loss Prevention, the Vice President and Treasurer and the Vice President, Deputy General Counsel and Assistant Secretary, be, and each of them hereby is, severally authorized and empowered in the name and on behalf of the Company to: (1) enter into such transactions or make, execute, authenticate, acknowledge and deliver my contract, agreement, release, waiver, assignment, lease, conveyance, deed, transfer of real or personal property, proxy, power of attorney with full and general or limited authority, with power of substitution, or any other instrument similar or dissimilar to the preceding, which such officer may deem necessary or proper in connection with the business of the Company; (2) guarantee the financials contractual, legal and other obligations of a subsidiary or affiliated company; (3) sign and file all tax returns, including any and all elections and audit settlements incident thereto, and reports required to be filed with any governmental body, or any agency or instrumentality thereof, and (4) execute any papers or documents in the nature of bids, contracts or bonds relating to the purchase or sale of supplies, goods or services by the Company or any individual, corporation, partnership or other legal entity; or by any federal, state, county, municipal, or other governmental body, domestic or foreign, and any agency or instrumentality thereof.

FURTHER RESOLVED, that, the officers identified in the foregoing resolution are authorized and empowered to authorize any employee, consultant, advisor or agent of the Company, which such officer may deem necessary or proper in connection with the business of the Company, to sign on behalf of this Company, any instruments or documents referred to in the preceding resolution.

FURTHER RESOLVED, that the Secretary or any Assistant Secretary be, and each of them herebylis, severally authorized and empowered to attest to any of the instruments or documents referred to in the preceding resolutions.

FURTHER RESOLVED, that, all previously adopted signature authority resolutions, except for specific resolutions relating to banking, financial and investment arrangements and signatures required therewith, granting broad signature authority to certain officers of the Company are hereby revoked and that the foregoing resolutions shall supersede and replace any such previous resolutions.

I further certify that each of the named individuals on <u>Attachment A</u> has been duly elected and qualified as an officer of the Company, holding the office set opposite his or her name.

IN WITNESS WHEROF, I have hereunto set my hand this 2nd day of May, 2023.

Stephen J. Perisutti

Vice President, Deputy General Counsel and

Assistant Secretary

ATTACHMENT A

Name
John G. Morikis
Heldi G. Petz
Allen J. Mistysyn
Jane M. Cronin
Mary L. Garceau
James R. Jaye
Gregory P. Sofish
Bryan J. Young
Lawrence J. Boron
Benjamin E. Melsenzahl
Jeffrey J. Miklich
Stephen J. Perisutti
Kevin Sofikianes **Position** Chairman and Chief Executive Officer Chairman and Chief Executive Officer
President and Chief Operating Officer
Senior Vice President -- Finance and Chief Financial Officer
Senior Vice President -- Enterprise Finance
Senior Vice President -- Investor Relations & Corporate Communications

Senior Vice President - Human Resources
Senior Vice President - Corporate Strategy & Development
Vice President - Taxes and Assistant Secretary
Senior Vice President - Finance

Vice President and Trensurer
Vice President, Deputy General Counsel and Assistant Secretary
Vice President -- Corporate Audit and Loss Prevention

CAPITAL ONE, NATIONAL ASSOCATION FURTHER DELEGATION OF AUTHORITY CERTIFICATE

Pursuant to the authority granted to Sanjiv Yajnik, President of Capital One, N.A. (the "National Bank"), under Sections 5.2 and 5.5 of the Bylaws of the National Bank and under a resolution of the Board of Directors of the National Bank, a Delegation of Authorities Certificate from the President (the "Certificate") was executed effective January 26, 2015, and is currently in effect.

Under Section VI of that Certificate, I, Robert S. Fanelli, am authorized and empowered in the name and on behalf of the National Bank and its subsidiaries, including Capital One Equipment Finance Corp., Capital One Business Credit Corp., Capital One Municipal Funding, inc. and Capital One Public Funding, ILC (collectively and including the National Bank, the "Companies"), to execute documents to (1) accept, record and release all security interests; mortgages, deeds of trust and other items in favor of the Companies; and (2) convey, sell, or assign extensions of credit, or interests therein and all collateral given therefor on behalf of the Companies. Additionally, I am authorized and empowered to further delegate these authorities to associates in my department pursuant to written delegations of authority consistent with the authority delegated under the Certificate.

Based on the authority cited above, I hereby delegate to the following individuals the authority to execute documents related to the Authorized Actions following the individual's name:

| essocial dinner sign | of internal all stricts (Delegrations | s vaurus nizediami sins i val |
|--|---|-------------------------------|
| Karelis Barrios | Vice President | 1 and 2 |
| Brad Dudley | Senior Director/Senior Vice President | land2 |
| Alenis Ottle | Senior Department Ops Manager/Vice President | Land 2 |
| Sheila Carmines | Senior Department Ops Manager/Vice President | 1 and 2 |
| Michelle Jordan | Principal Ops Associate/Assistant Vice President | 1 and 2 |
| Amber Lauren Montague | Senior Associate/Assistant Vice President | 1 and 2 |
| Demetrius Thornton | Principal Ops Coordinator/Bank Officer | 1 and 2 |
| Karen Singleton | Principal Ops Coordinator/Bank Officer | 1 and 2 |
| Kathryn Schaefer | Senior Ops Coordinator/Bank Officer | land2 |
| Krista Thompson (previously Krista Lee) | Principal Ops Courdinator/Bank Officer | 1 and 2 |
| lennifer Williams | Principal Ops Coordinator/Bank Officer | 1 and 2 |
| Charlotte Hancock | Principal Ops Coordinator/Bank Officer | 1 and 2 |
| Pitwell):-:: | a management of the contraction | and a state of |
| Koderk Geur | Principal Ops Coordinator/Bank Officer | 1 and 2 |
| David Kolght | Principal Ops Coordingtor/Bank Officer | d and a |
| Desiree Harlow | Principal Ops Coordinator/Bank Officer | 1 and 2 |
| Nicklas Bakov | Principal Ops Coordinator/Bank Officer | 1 and 2 |
| Kristi (Renee) Muliins | Principal Ops Coordinator/Bank Officer | 1 and 2 |

Each individual listed above is granted the authorizations set forth next to his/her name effective as of the date this Certificate is signed until the authorization is revoked or until his/her employment ceases with Capital One Financial Corporation or its affiliates.

Any actions authorized herein that were taken by the above associates on or after January 26, 2015 and prior to the date of this Further Delegation Certificate are hereby ratified and approved.

I hereby revoke the delegation of authority previously granted to the individuals named below:

| Asspirated aminotación de la company de la c | Assess Date of Organization | eradianes Paginorized Action View |
|--|-----------------------------|-----------------------------------|
| Mary Geiger | 2/27/16 | 1 only |
| Shawndra Patlent | 2/27/16 | 1 and 2 |
| Amy Denton | 2/27/16 | 1 only |
| Sondra Schwartz | 2/27/16 | 1 and 2 |
| Cathleen Ruiz | 2/27/16 | 1 only |
| Seorge Keyloun | 2/27/16 | 1 and 2 |
| isa Colman | 2/27/16 | 1 only |
| isaMarie Hanson | 2/27/16 | 1 only |
| Rhondalyn Armstrong | 2/27/16 | 1 only |
| /ladonna (Donna) Garbe | . 2/27/16 | 1 only |
| haketa Lee | 2/27/16 | 1 and 2 |
| orraine Brooks | 2/27/16 | 1 only |
| isa Manning-Jackson | 2/27/16 | 1 and 2 |
| flichelle Lambert | 2/27/16 | · 1 and 2 |
| ophia Johnson | 2/27/16 | 2 and 2 |
| idya Singh | 2/27/16 | 1 and 2 |

The state of the s

Ribart Tonelli
Name: Robert Fanelli

Title: Managing Vice President

Li



CAPITAL ONE, N. A. CERTIFICATE

The undersigned, Scott A. Umberger, Assistant Secretary of Capital One, N. A., a national banking association (the "Bank"), does hereby certify that, pursuant to action duly taken by the Board of Directors of the Bank, Amber L. Montague, Bank Officer of the Bank has the authority to accept, record and release all security interests, mortgages, and other liens in favor of the Bank.

IN WITNESS WHEREOF, the undersigned has executed this Certificate as of the 3rd day of June 2016.

Scott A. Umberger Assistant Secretary CAPITAL ONE, N. A.

JEFF LANDRY GOVERNOR



Aurelia S. Giacometto SECRETARY

STATE OF LOUISIANA

MAR 1 4 2024

DEPARTMENT OF ENVIRONMENTAL QUALITY OFFICE OF ENVIRONMENTAL ASSESSMENT

Mr. Kenneth Stroebel
The Sherwin-Williams Company
Corporate Environmental, Health, Safety & Regulatory Affairs - Remediation Services
101 Prospect Ave., NW
Cleveland, Ohio 44115

RE:

No Further Action Notification

Southern Coatings & Chemicals; Agency Interest (AI) Number 2450

2447 Covington Hwy (Hwy 190) Slidell, St. Tammany Parish, LA

Dear Mr. Stroebel:

The Louisiana Department of Environmental Quality – Remediation Division (LDEQ-RD) has completed its review of your Conveyance Notice received on August 18, 2023 and Corrective Action Completion Report dated December 9, 2022 for the above referenced Area of Investigation (AOI) located at 2447 Covington Hwy in St. Tammany Parish. Based on our review of this document and all previously submitted information, we have determined that no further action is necessary at this time for the AOI. The Basis of Decision (BOD) for this notification is attached.

The chemical concentrations within the boundaries of the AOI are protective of human health and the environment for the AOI addressed in this notice. Environmental media present in other areas of the property are not addressed by this notification. Soils removed from the AOI and placed at another location may present potential risks to human health and the environment that differ from, or were not evaluated for, the AOI. For this reason, soil removed from the AOI shall comply with LAC 33 Part VII Chapter 11, Solid Waste Beneficial Use and Soil Reuse, or shall be disposed at a permitted disposal facility.

If you have any questions or need further information, please call Vicki Hadwin at (225) 219-3716 or vicki.hadwin@la.gov. Thank you for your cooperation in addressing this area.

Sincerely,

Estuardo Silva, P.G.

Administrator

Remediation Division

Mr. Kenneth Stroebel AI Number 2450 Page 2

Attachment: Basis of Decision

c: Imaging Operations - IAS
David Toler, Geosyntec Consultants - via e-mail
Darlene Williams - RD
Vicki Thibodeaux - RD

BASIS OF DECISION FOR NO FURTHER ACTION

Southern Coatings & Chemicals AI Number 2450

The Louisiana Department of Environmental Quality – Remediation Division (LDEQ-RD) has determined that Southern Coatings & Chemicals requires No Further Action At This Time. The chemical concentrations within the boundaries of the AOI are protective of human health and the environment for the AOI addressed in this notice. Environmental media present in other areas of the property are not addressed by this notification.

The AOI addressed by this Basis of Decision (BOD) for No Further Action at This Time (NFA-ATT) is located on property that was previously used to produce paint for the marine shipping and offshore oil industries and ceased operation prior to 1995. The property was acquired by Sherwin-Williams in 1996, the site was razed in 1997, and a limited environmental site investigation was performed in 2011. A full soil and groundwater investigation was subsequently conducted and summarized in a report dated December 8, 2021 (EDMS document # 13033848).

Remedial standards were developed for this AOI using LDEQ's Risk Evaluation/Corrective Action Program (RECAP) Screening and Management Option 1 (MO-1) standards. The site-specific (limiting) RECAP standards that were applied to this AOI are listed in the table that appears at the end of this BOD. The properties in the area are a mixture of commercial and residential. The site is immediately bound by Covington Highway to the north and the Tammany Trace bike trail to the south. The groundwater classification for the site is a groundwater 3 non-drinking water (GW3ndw). The groundwater classification is based on based on data gathered from the former Chevron Service Station (AI# 22929) located less than one mile from this site. A dilution factor of 440 was applied based on a distance to the nearest surface water body of 2,000 feet and an Sd ≤ 5.

Remedial actions taken at the AOI included soil excavation and off-site disposal. The eastern excavation area had dimensions of 15 feet by 112 feet and the western excavation area had dimensions of 16 feet by 16 feet. Soil was excavated to a depth of two feet with the exception of the area around sample location SB-13 which was excavated to a depth of four feet. Four confirmation samples were collected from the bottom of the eastern excavation area and 12 from the sidewalls. In the western excavation area, a confirmation sample was collected from the bottom and four sidewalls. Additional excavation with confirmatory sampling was performed until all soil concentrations of lead were below RECAP MO-1 standards. Eighteen loads of soil were disposed at River Birch Landfill in Avondale, LA. Remedial actions are summarized in the Corrective Action Completion Report dated December 9, 2022 (EDMS document # 13584029.) No Further Action At This Time is granted when constituent(s) of concern concentrations at the AOI are reduced to the extent necessary to comply with the site-specific RECAP standards established for the AOI.

A conveyance notice has been filed with the St. Tammany Parish Clerk of Court noting that the AOI was closed under industrial standards. In accordance with LAC 33:I. Chapter 13, if land use is going to be changed from industrial to non-industrial, the responsible party shall notify the

LDEQ within thirty (30) days and the AOI shall be reevaluated to determine if conditions are appropriate for the proposed land use. Future use may dictate additional investigation and/or remedial activities.

An inspection of the site was performed on May 11, 2023 confirming that no investigation-derived waste remains on site.

Soil removed from the AOI shall comply with LAC 33 Chapter 11, Solid Waste Beneficial Use and Soil Reuse, or shall be disposed at a permitted disposal facility.

All permanent and temporary site monitoring wells were plugged and abandoned by Professional Technical Support Services. Copies of the LDNR well registration and P&A forms are included in the Corrective Action Completion Report.

The impacted media, constituents of concern, remaining constituent concentration [represented in soil by the AOIC - the lower of the 95% upper confidence limit of the mean (95% UCL) concentration and the maximum concentration and in groundwater by the Compliance Concentration (maximum concentration)], and site-specific limiting RECAP standards established for this AOI are listed in the following tables:

Medium: Soil 0'-15'

| Constituent of Concern | Soil AOIC (mg/kg) | Basis of AOIC | Limiting RS (mg/kg) | Basis of LRS | Management Option |
|---------------------------|-------------------------|--------------------|---------------------------|---------------------|----------------------|
| Ethyl benzene | 43 | Max | 230 | Soil _{sat} | MO-1 |
| Vinyl chloride | 0.037 | Max | 0.79 | Soil _i | MO-1 |
| Methylnaphthalene,1- | 0.693 | Max | 39 | Soil _i | MO-1 |
| Naphthalene | 8.0 | Max | 430 | Soil _i | MO-1 |
| Arsenic | 2.0 | Arithmetic Mean | 12 | Soil _i | MO-1 |
| Mercury | 180 | Max | 610 | Soil _i | MO-1 |
| Lead | 1100 | Max | 1400 | Soil _i | MO-1 |

Medium: Groundwater 3_{NDW}

| Constituent of Concern | Groundwater CC (mg/l) | Basis of CC | Limiting RS (mg/l) | Basis of LRS | Management Option |
|---------------------------------|--------------------------|----------------|--------------------------|--------------------|----------------------|
| Benzene | 0.055 | Max | 5.7 | GW3 _{NDW} | MO-1 |
| Dichloroethene,1,1- | 0.05 | Max | 0.26 | GW3 _{NDW} | MO-1 |
| Dichloroethene, cis, 1, 2- | 11.5 | Max | 748 | GW3 _{NDW} | MO-1. |
| Dichloroethene,1,2- (total)* | 11.5 | Max | 748 | GW3 _{NDW} | MO-1 |
| Trichloroethene | 1.29 | Max | 9.2 | GW3 _{NDW} | MO-1. |
| Vinyl chloride | 1.17 | Max | 16 | GW3 _{NDW} | MO-1 |
| Methylnaphthalene,1- | 0.0012 | Max | 0.088 | GW3 _{NDW} | MO-1 |
| Methylnaphthalene,2- | 0.0031 | Max | 12 | GW3 _{NDW} | MO-1 |
| Naphthalene | 0.058 | Max | 31 | Solubility | MO-1 |
| Arsenic | 0.034 | Max | 22 | GW3 _{NDW} | MO-1 |
| Zinc | 1.79 | Max | 3520 | GW3 _{NDW} | MO-1 |
| Lead | 1.29 | Max | 22 | GW3 _{NDW} | MO-1 |

^{*} The standard for cis,1,2-Dichloroethene was for 1,2-Dichloroethene (total)

Additional information on the details of the investigation and evaluation of this AOI may be obtained from LDEQ's Public Records Center located in the Galvez Building, Room 127, 602 N. Fifth Street, Baton Ronge, LA 70802. Additional information regarding the Public Records may be obtained by calling (225) 219-3168 or by emailing publicrecords@la.gov

CONVEYANCE NOTIFICATION Industrial Surface Soil

The Sherwin-Williams Company hereby notifies the public that the following described Area of Investigation (AOI), Louisiana Department of Environmental Quality (LDEQ) Agency Interest Number 2450, was closed with contaminant levels present that are acceptable for industrial/commercial use of the property as described in LDEQ's Risk Evaluation/Corrective Action Program (RECAP), Section 2.9. In accordance with LAC 33:I., Chapter 13, if land use changes from industrial to non-industrial, the responsible party shall notify the LDEQ within 30 days and the AOI shall be reevaluated to determine if conditions are appropriate for the proposed land use.

This site was closed in accordance with the Louisiana Administrative Code, Title 33:I., Chapter 13. Additional information on the environmental conditions of this property is available in the Louisiana Department of Environmental Quality's Electronic Document Management System (EDMS) filed under Agency Interest Number (AI) 2450. The EDMS is available online at www.deg.louisiana.gov/EDMS or by visiting one of the Public Records Centers. For information or assistance, contact the Customer Service Center at (225) 219-LDEQ (5337) or toll free (866) 896-LDEQ.

| A con | npleted_REC/ | NP Conveyance | e Notice Po | rm is attache | a. |
|--------|---------------|----------------------|-------------|---------------|----------|
| | · / | | | | |
| | 1/1/1/1 | ATTA | | | |
| | / | M | | | |
| / | | · | | inad Danmana | اميناماس |
| Signal | ture of Prope | ty Owner or T | neir Author | izeu Keprese | THEATTAC |

Stephen J. Perisutti
Typed Name and Title of Property Owner or Their Authorized Representative

Date

(A true copy of the document certified by the parish clerk of court must be sent to the Underground Storage Tank Division, Post Office Box 4313, Baton Rouge, Louisiana 70821-4313.)

under La R.S. 14133

05/02/2016

St. Tammane Parish 2455 Instruct #: 2382111 Resistre #: 2908323 LFF 8/8/2023 1:31:00 PM MB X CB X MI UCC

¹By signing this document, the person signing is certifying that he/she has actual authority to sign this conveyance notice and the actual authority to carry out the obligations contained in the notice, if any. Signing without actual authority may constitute the filling of false public documents

RECAP Conveyance Notice Form

FACILITY INFORMATION

- 1. Name of facility: Former Southern Coatings & Chemicals Site
- 2. Facility LDEQ Agency Interest (AI) Number: 2450
- 3. Physical location of facility: 2447 Covington Highway, Slidell, Louisiana
- 4. Parish: St. Tammany
- Mailing address: 101 Prospect Ave., NW, Cleveland, Ohio 44115
- 6. Name of AOI/AOC/SWMU: Former Southern Coatings & Chemicals Site

SURFACE SOIL

| ١. | The highest RECAP option completed for soil at the AOI: SO | X MO-1 | \Box | MO-2 | □ MO-3 |
|----|--|--------|--------|------|--------|
| | ☐ Appendix I Category | | | | |

2. For the highest RECAP option completed, list the constituents of concern (COC) that have an area of investigation concentration (AOIC) that exceeds the Soilni, the Soilni, the AOIC, the basis of AOIC used to identify the portion(s) of the property addressed in the notice, the No Further Action Basis of Decision (NFA BOD) limiting RS (LRS), and the basis of the LRS.

| COC | Soil _{ni} (mg/kg) | AOIC (mg/kg) | Basis of AOIC (UCL or Max) | NFA BOD LRS (mg/kg) | Basis of LRS |
|---------|-------------------------------|-----------------|-------------------------------|------------------------|-------------------|
| Lead | 400 | 1100 | Max | 1400 | Soil _i |
| Mercury | 23 | 180 | Max | 610 | Soil, |

3. Attach: 1) a scaled site plan illustrating the area(s) of the property where the AOIC for one or more COC is greater than the Soilni; and 2) a table listing the remaining concentration and sampling location(s) where COC concentrations exceed the Soilni

In accordance with LAC 33:I. Chapter 13, if land use is going to be changed from industrial to non-industrial, the responsible party shall notify the LDEQ within thirty (30) days and the AOI shall be reevaluated to determine if conditions are appropriate for the proposed land use. Future use may dictate additional remedial activities.

The constituent concentrations in soil are protective of human health and the environment for the AOI addressed in this notice. However, soils removed from the AOI and placed at another location may present potential risks to human health and the environment that differ from, or were not evaluated for, the AOI. For this reason, soil removed from the AOI shall comply with LAC 33 Chapter 11, Solid Waste Beneficial Use and Soil Reuse, or shall be disposed at a permitted disposal facility.

USTform_1001_r04 6/3/2015

PROPERTY DESCRIPTION

All that certain piece or parcel of ground, together with all the rights, ways, privileges, servitudes, prescriptions, advantages and appurtenances thereunto belonging or in anywise appertaining thereto, situated in Section Forty (40), Township Eight (8) South, Range Thirteen (13) East of St. Helena Meridian, Greensburg Land District, in the Parish of St. Tammany, State of Louisiana, described and delineated as follows, to-wit:

From the northwest corner of the aforesaid Section 40, run South 28 degrees 15 minutes West, along the west boundary of said section, a distance of 2340.00 feet; thence run South 60 degrees 15 minutes East a distance of 3349.8 feet to the point of beginning of the property herein conveyed, which point is the intersection of the north right of way line of the G.M. & O. R.R and the south line of the property of Estate of J.W. Thompson;

Thence run 60° 15" W, along said south line of Thompson property, a distance of 114.2 feet; thence run North a distance of 440.5 feet to the south lines of U.S. Highway No. 190; thence run South 82° 45 minutes East, along said south line of highway, a distance of 700.0 feet; thence run South 0° 15" E, a distance of 409.5 feet to the north line of the right of way of the G.M. & O. R.R.; thence run west, along said north right of way line, a distance of 600.00 feet to the point of beginning heretofore set.

REMAINING CONCENTRATIONS WHICH EXCEED SOILai

| Sample Location | COC | Remaining Concentration (mg/kg) | Soil _{ni} (mg/kg) | NFA BOD LRS (mg/kg) |
|---|---------|---------------------------------------|-------------------------------|------------------------|
| SB-2 (0-1) | Lead | 1100 | 400 | 1400 |
| SB-7 (0-1) [2021 sample location] | Lead | 980 | 400 | 1400 |
| TMW-3 (0-1) | Lead | 1100 | 400 | 1400 |
| EE-1 (0-1) | Lead. | 412 | 400 | 1400 |
| EE-W-01 (0-2) | Lead | 706 | 400 | 1400 |
| SB-7 (0-1) [2011 sample location] | Mercury | 180 | 23 | 610 |

RECAP Conveyance Notice Form

Pager 3

LIST OF ACRONYMS

AOC - area of concern.

AOI - area of investigation.

AOIC - area of investigation concentration.

CC - compliance concentration.

COC -- Constituent(s) of Concern.

DF2 — a dilution factor representative of natural dilution of constituent concentrations from the point of compliance to the point of exposure (nearest downgradient property boundary); applicable to Soilowz and GW2.

GW₁ - the RECAP standard for groundwater meeting the definition of Groundwater Classification 1.

GW₂ -groundwater meeting the definition of Groundwater Classification 2.

GW_{est} - the RECAP Standard for the groundwater concentration protective of the inhalation of vapors within an enclosed structure for industrial/commercial land use.

GW_{esni} — the RECAP Standard for the soil concentration protective of the inhalation of vapors within an enclosed structure for non-industrial/residential land use.

LRS - Limiting RECAP Standard.

MO-I - Management Option I.

MO-2 - Management Option 2.

MO-3 — Management Option 3.

NFA BOD - no further action basis of decision.

POC - point of compliance.

POE - point of exposure.

RECAP - Risk Evaluation/Corrective Action Program.

SO - Screening Option.

Soilesi - the RECAP Standard for the soil concentration protective of the inhalation of vapors within an enclosed structure for industrial/commercial land use.

Soilesni — the RECAP Standard for the soil concentration protective of the inhalation of vapors within an enclosed structure for non-industrial/residential land use.

Soil: — the RECAP Standard for the protection of human health; applicable to surface soil located in an area meeting the definition of industrial land use.

Soilgw3DW — the RECAP Standard for the soil concentration protective of groundwater meeting the definition of Groundwater Classification 3 that may potentially discharge to a downgradient surface water body (segment or subsegment) that is classified as a drinking water source.

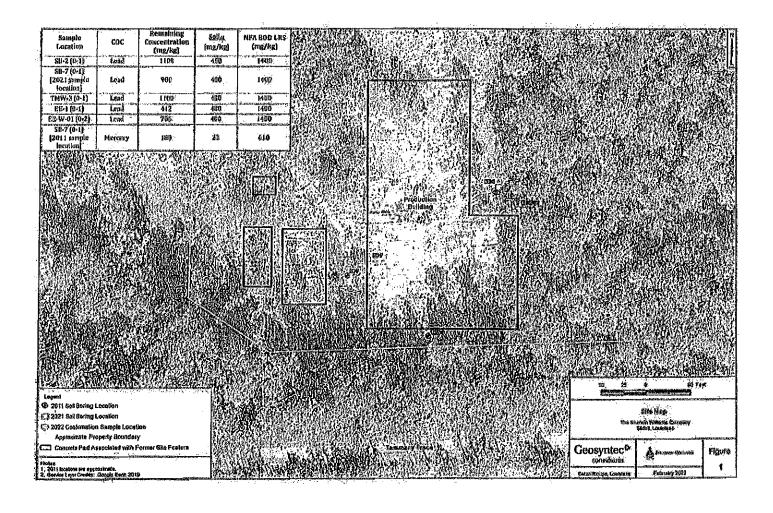
Soil_{ni} - the risk-based soil standard based on the protection of human health for non-industrial land use.

Soil - soil saturation concentration.

SWMU - solid waste management unit.

VI -vapor intrusion.

UCL -95 percent upper confidence limit on the arithmetic mean.



Introduced October 28, 2025, by Councilman DiSanti, seconded by Councilman Brownfield, (by request of Administration)

Item No. 25-10-3618

ORDINANCE NO.

An ordinance amending the job description for the unclassified position of chief of staff.

WHEREAS, the City of Slidell maintains job descriptions for its employees; and

WHEREAS, the City of Slidell desires to amend and clarify the job description for the unclassified position of chief of staff (aka chief administrative officer) to allow for requisite experience to substitute for higher education requirements and to clarify the scope of responsibilities and requirements.

NOW THEREFORE, BE IT ORDAINED by the Slidell City Council, in legal session convened, that the job description for the unclassified position of chief of staff (aka chief administrative officer) is amended as follows (additions <u>underlined</u>; deletions struck through):

Chief of Staff: High Level administrative and executive position with responsibilities that include second in command of the executive branch of City Government, serves as acting mayor plus and has full accountability for the following City departments: Finance, Engineering, Human Resources. Planning, Building Safety, Public Operations, Permits and Animal Control, Parks and Recreation, Cultural & Public Affairs, and Airport Management. Ability to balance and weigh multiple objectives and to set priorities in changing environment is critical. The day-to-day operations effectiveness of the City are directly impacted by this position. Minimum education: B.S. or B.A. (however, 16 years post-high school work experience may be substituted for the bachelor degree requirement) and-either a-M.A., M.S., M.P.A. or M.B.A.; other relevant graduate work helpful. Aat least five ten years progressively responsible managerial experience in municipal government expected. Master's degree preferred.

ORDINANCE NO. ITEM NO. 25-10-2618 PAGE 2

ADOPTED this day of , 2025.

Nick DiSanti President of the Council Councilman, District D

Randy Fandal Mayor

Thomas P. Reeves Council Administrator

DELIVERED

to the Mayor

RECEIVED

from the Mayor

Introduced October 28, 2025, by Councilman DiSanti, seconded by Councilman Brownfield, (by request of Administration)

RESOLUTION R25-27

A resolution to request funding for airport improvements at the Slidell Airport and to provide representations and approve ancillary action in connection therewith.

WHEREAS, Title 2 of the Louisiana Revised Statutes of 1950 provides that cities, towns, parishes, and other political subdivisions of this State may separately or jointly acquire, establish, construct, expand, own, lease, control, equip, improve, maintain, operate, regulate, and police airports and landing fields for the use of aircraft; and,

WHEREAS, the State of Louisiana, Department of Transportation and Development, Division of Aviation (formerly the LA DOTD-OAPT) is charged by Title 2 with the responsibility for the development of aviation facilities within the State to foster air commerce and to safeguard the interests of those engaged in all phases of the aviation industry and of the general public; and,

WHEREAS, the City of Slidell, hereinafter referred to as "Sponsor," has completed an FAA and DOTD approved Master Plan, Action Plan, and/or Airport Layout Plan which outlines the specific future development of the Slidell Airport; and, the Sponsor is desirous of implementing a portion of the approved Plan recommendations which provide for the critically needed improvements as stated below to substantially improve the safety and usability of the Airport, but does not have sufficient funds of its own required for completing all the needed improvements; and,

RESOLUTION R25-27 PAGE 2

WHEREAS, the LA DOTD, Division of Aviation is authorized by Title 2 to expend funds for the construction or enlargement of airports for the safety and advancement of aeronautics.

NOW, THEREFORE, BE IT RESOLVED by the Slidell City Council, as the governing authority for the Sponsor, in legal session convened, as follows:

SECTION I

That the Sponsor does hereby formally request that the LA DOTD, Division of Aviation provide funds required to complete the airport improvements at the Slidell Airport specifically as described in the Capital Improvement Program Application summary sheet attached hereto as Exhibit A.

SECTION II

That the said LA DOTD, Division of Aviation be and is hereby assured that all necessary servitudes, rights-of-way, rights of ingress and egress and means thereof will be furnished by the Sponsor and the titles thereto will be valid and indefeasible, and that the Sponsor will assume ownership or control, financial reporting, and complete responsibility for the maintenance and upkeep of the airport after completion of said improvement.

SECTION III

That the Sponsor will save and hold the said LA DOTD, Division of Aviation, its officers, agents, and employees harmless from any liability or claim for damages arising out of the project, including death or injuries to third parties, including, but not limited to, liability or claim for damages out of the negligence of said LA DOTD, Division of Aviation, its officers, agents, or employees, and expressly agrees to defend any suit of any nature brought against the LA DOTD, Division of Aviation as a result of this project.

SECTION IV

That the Mayor of the Sponsor be and is hereby authorized and directed to evidence this agreement by affixing his signature at the place provided therefore on this resolution and on subsequent related documents/agreements as required by the rules and regulations of the Federal Aviation Administration and the State of Louisiana, any such prior signatures

RESOLUTION R25-27 PAGE 3

being ratified, and the Council Administrator is hereby authorized to attest said execution as required.

SECTION V

That this resolution shall be in full force and effect from and after its adoption.

YEAS:____ ABSENT:____

The Slidell City Council met in regular session on October 28, 2025, and the aforesaid resolution, having been submitted to a vote, was voted upon as follows:

| | WHEREUPON, | the | resolution | was | declared | adopted | on | the | 28th | day | of |
|------------|------------|-----|------------|------|------------------------------------|-----------|-------------|-----|------|-----|----|
| October 20 | 25. | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | Pre | | anti it of the Co Vlember, D | | - | | | • | |
| | | | CIT | Y OF | SLIDELL | | | | | | |
| | | | BY: | | andy Fand | al, Mayor | | | | _ | |
| | | | ΑТΊ | FST. | | | | | | | |

(Signature)

Thomas P. Reeves, Council Administrator

5 Year Capital Improvement Plan (CIP)

| | | 2023 NPE (Expires FY26) 2024 NPE (Expires FY27) 2025 NPE (Expires FY28) | 2023 NPE (Expires FY20 2024 NPE (Expires FY20 2025 NPE (Expires FY20 | (26) (227) (28) | \$ 294,000 | 2023 AIG (Expires FY26) 2024 AIG (Expires FY27) 2025 AIG (Expires FY28) | (Expires FY26) (Expires FY27) (Expires FY28) | | 1 5 | START YEAR: | 2026 |
|-----------|---------------------|---|--|---|----------------------------|---|--|--|--|-------------------|--|
| | non'nci e | sumated in | FE (for pi | Esumated NPE (for planning through 2030) | \$ 294,000 | 2026 AIG (for | (for planning through 2026) Highlighted Box Is | ugh 2026) d Box Indie | planning through 2026) Highlighted Box Indicates I ocal Match | | |
| 201 | Available | aple | Funding | | | | | は、一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の一 | Funding Plan | | To the second se |
| L | NPE | AIG | Source | ODO Project Component/Phase | | Cost | MPE | AIG | Additional AIP | Other | Match |
| | 000 | | AIP | Runway Sealcoat & Remarking - PH 2 (Construction) | | \$ 143,976 | \$ 129.578 | 6 | 64 | | 44 202 |
| 9000 | 000,000 | \$882,000 | State | Transmission Line Servitude Clearing & Grubbing | | \$ 750,000 | | · €Ð | 69 | 750.000 | 5 es |
| 3 | Total = \$1.032.000 | 032.000 | State | Iemitral Apron Expansion PH 1 (Design) Runway 18/36 REIL Upgrades | | \$ 95,000 | € | •• •• | e | | 69.0 |
| \dagger | | | | | | | \$ | · co | · • | 000,000 | |
| 1 | \$20,422 | \$882,000 | Remaining Funds | Funds | 2026 Annual Subtotals: | \$ 1,138,976 | \$ 129,578 | \$ | s | 995.000 | 14.397 |
| | \$170.422 | 6882 | BIL | Terminal Apron Expansion PH 2 (Construction) | | | မာ | \$ 720,000 | \$ | | |
| 2027 | | 200 | State | Rumay 18/36 REII Thorsdes | | | ဟ | • | 69 | 90,000 | |
| - | Total - 64 089 499 | 050 650 | State | Taxiway A Rehabilitation PH 1 (Design) | | 75,000 | v> € | 69-6 | | | €9 € |
| - | 14 | ,,,,,,, | State | Airfield PCN Study | | | 3 64 | 1 2 | | 000'57 | |
| | \$170,422 | \$162,000 | Remaining Funds | Funds | 2027 Annual Subtotals: | | - 49 - 49 | \$ 720 000 | 9 4 | 45,000 5 | |
| | | | AIP | Obstruction Survey and Exhibit A Update | | 1 | 135 000 | ı | | 200,000 | |
| _ | \$320,422 | \$162,000 | BIL | T-Hangar & Taxilane Ph1 (Design) | | \$ 125,000 | | \$ 112 500 | • • • • | 96 | 15,000 |
| 2707 | | | State | Apron & Taxilane Sealcoat & Remarking PH II (Construction) | | | 69 | | | 000.009 | |
| | Total = \$482,422 | 182,422 | State | Runway 18 Approach Obstruction Removal Ph I (Design) | | | € | <u>ا</u> | 69 | - | 43 |
| 1 | \$185.422 | \$49.500 | Remaining Funds | Funds | 2009 Americal Cristschafe. | ı | 1 | ı | 9 | | |
| Н | | | State | Runway 18/36 and Taxiway Rehabilitation (Design) | H | 4 32,000 | 155,000 | 000,211 ¢ | | 650,000 | 27,500 |
| | \$335,422 | \$49,500 | State | Taxiway A Rehabilitation PH 2 (Construction) | | | ; | - | | 25,000 \$ | |
| 2029 | | | AP | Runway Connector Realignment PH 1 (Design) | | | \$ 76.500 | · · | 9 es | 000,000 | 0020 |
| | Total = \$384,922 | 84,922 | g G | | | \$ 1,700,000 | \$ | 1 69 | | \$ 1.700.000 \$ | |
| ╁ | | | State | Kunway 18 Approach Obstruction Removal Ph (Construction) | | | | ا چ | 1 (/) | | |
| + | 7756,9224 | 249,500 | Kemaining Funds | Funds | 2029 Annual Subtotals: | | \$ 76,500 | en- | · • | \$ 2,175,000 \$ | 8.500 |
| | \$408,922 | | State | - I | | \$ 1,200,000 | \$ 408,922 | · · | \$ 671,078 \$ | | 120,000 |
| 2007 | | | State | Runway 18/36 and Parallel Taxiway Extension PH 1 (PER) | | | · | · · | ÷ | 75,000 | |
| | Total = \$408,922 | 108,522 | | | | | ٠ د | en e | - - | | |
| Н | | | Remaining Funds | Funds | 2030 Annual Subtofais: | \$ 2.025.000 | \$ 408.922 | · · | . 874 N78 | 225,000 | 420.000 |
| | | 电影响电影响 | | 5 Year CIP Totals: | | 100 | 1 | \$ 832.500 | 100 | - 6% | 750 367 |
| | | | | | | | | | | | |
| Ö | SPONSOR SIGNATURE: | 'ATURE: | | | | DATE: | | | | | |

Introduced October 28, 2025, by Councilman DiSanti, seconded by Councilman Brownfield, (by request of Administration)

RESOLUTION R25-28

A resolution authorizing the Mayor of the City of Slidell to execute an Agreement with the Louisiana Department of Transportation and Development (LA DOTD) for improvements at the Slidell Airport.

WHEREAS, Act 451 of the 1989 Regular Session of the Louisiana Legislature authorized the financing of certain airport improvements from funds appropriated from the Transportation Trust Fund; and

WHEREAS, the City of Slidell has requested funding assistance from the LA DOTD to/for Runway Sealcoat & Remarking at the Slidell Airport; and

WHEREAS, the stated project has been approved by the Louisiana Legislature and the LA DOTD is agreeable to the implementation of this project and desires to cooperate with the City of Slidell according to the terms and conditions identified in the attached Agreement (Ex. A); and

WHEREAS, the LA DOTD will provide the necessary funding for the Runway Sealcoat & Remarking at the Slidell Airport and reimburse the sponsor, the City of Slidell, up to \$17,500.00 of project costs.

NOW THEREFORE, BE IT RESOLVED by the Slidell City Council, as the governing authority for the City of Slidell, that it does hereby authorize the Mayor of the City of Slidell to execute an Agreement for the project identified as SPN H.016686 (Runway Sealcoat & Remarking), more fully identified in the Agreement attached hereto; and to execute any subsequent related documents, including, but not limited to, amendments to said Agreement.

| 3 | PAGE 2 |
|----------|---|
| 4 5 | This resolution shall be in full force and effect from and after its adoption. |
| 6 | |
| 7 | The aforesaid resolution, having been submitted to a vote, the vote thereon was as |
| 8 9 | follows: |
| 10 | |
| 11 | YEAS: NAYS: ABSENT: |
| 12 | |
| 13 | ADOPTED this day of, 2025. |
| 14 15 | |
| 16 | |
| 17 | Nick DiSanti |
| 18 | President of the Council |
| 19 | Councilman, District D |
| 20 21 | |
| 22 | ATTEST: |
| 23 | 741201. |
| 24 | |
| 25 | Thomas P. Reeves |
| 26 | Council Administrator |
| 27 28 | |
| 29 | CERTIFICATE |
| 30 | IT IS HEREBY certified that the above is a true and correct copy of a resolution passed by |
| 31 32 | the City of Slidell of St. Tammany Parish, Louisiana in regular session convened on this, the day of, 2025. |
| 33 | |
| 34 | |
| 35 | |
| 36 | |
| 37 38 | |
| 39 | |

EXHIBIT A

STATE OF LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

AGREEMENT

STATE PROJECT NO. H.016686
A.I.P. NO. 3-22-0060-029-2025
RUNWAY SEALCOAT & REMARKING
SLIDELL AIRPORT
ST. TAMMANY PARISH

| THIS AGREEMENT, made and executed in two (2) original copies on this day of, 20, by and between the Louisiana Department of |
|---|
| Transportation and Development, hereinafter referred to as "DOTD", and the City of Slidell, a political subdivision of the State of Louisiana, responsible for all matters pertaining to the Slidell Airport, hereinafter referred to as "Sponsor"; |
| WITNESSETH: That; |
| WHEREAS, the Sponsor has requested funding assistance to finance certain improvements at the Slidell Airport as described herein; and, |
| WHEREAS, Act 451 of the 1989 Regular Session of the Louisiana Legislature, authorized the financing of the certain airport improvements from funds appropriated from the Transportation Trust Fund; and, |
| WHEREAS, the Louisiana Legislature has granted approval of the project as listed in the Aviation Needs and Project Priority Program; and |

WHEREAS, reimbursement for project costs will not exceed the estimated project cost as approved by the legislature and allocated to the DOTD Aviation Program for the fiscal year in which the project was approved by the legislature, unless DOTD agrees to participate in the increase and additional funds become available; and

WHEREAS, DOTD is agreeable to the implementation of this project and desires to cooperate with the Sponsor provided certain requirements are adhered to as hereinafter provided:

NOW, THEREFORE, in consideration of the premises and mutual dependent covenants herein contained, the parties hereto agree as follows:

ARTICLE I - PROJECT DESCRIPTION

- 1.1 The improvement that is to be undertaken under this project will consist generally of a seal coat and remarking on runway 18/36.
- 1.2 The project numbers and title of this agreement will be used for identification purposes on all correspondence, plans, progress reports, invoices, et cetera, prepared in the performance of these services.

ARTICLE II - PROJECT RESPONSIBILITY

2.1 DOTD employees will not be required to supervise or perform such other services in connection with the development of this project except as specifically set forth herein; however, the Sponsor will assume full responsibility and Sponsorship for the project development and shall hold DOTD harmless in the event of any loss or damage of any kind incident to or occasioned by deeds undertaken in pursuance of this agreement.

ARTICLE III - CERTIFICATION AND COMPLIANCE

- 3.1 Sponsor certifies by the signing of this agreement that each phase of this project, as well as all documents associated with this project, will be completed in accordance with all applicable Federal and State guidelines and/or regulations. It is solely the responsibility of the Sponsor to certify the appropriate development, completion and authenticity of all work and documents required of the Sponsor throughout this project. Three (3) separate Sponsor Certifications incorporated by reference herein and attached to and made part of this agreement, shall be completed, signed and sent to DOTD after each specified phase of the project as indicated in the Certifications attached hereto.
- 3.2 DOTD does not provide certification of any document nor work performed and is not responsible for same in accordance with Article II as stated above.

ARTICLE IV - FUNDING

- 4.1 Except for services hereinafter specifically listed to be furnished at the expense of the Federal Aviation Administration (hereinafter referred to as FAA), DOTD or the Sponsor, the cost of this project will be shared between FAA and DOTD, with DOTD contributing an amount not to exceed \$17,500.00. With a written request from the Sponsor, DOTD may authorize, via letter, the approval of reimbursements over the amount here specified in accordance with R.S. 2:806.A, 2:807.B and 2:810. All such overages may not be approved until after the project is complete and at the end of the State's fiscal year, to determine if funds are available after all higher priorities have been considered. The Sponsor, at its own expense, may incorporate items of work not eligible for DOTD participation into the construction contract if it so desires.
- 4.2 The continuation of this agreement is contingent upon the appropriation of funds by the Louisiana Legislature to fulfill the requirements of the contract. If the legislature fails to appropriate sufficient monies to provide for the continuation of the contract, or if such appropriation is reduced by the veto of the Governor or by any means provided in the

appropriations act to prevent the total appropriation for the year from exceeding revenues for that year, or for any other lawful purpose, and the effect of such reduction is to provide insufficient monies for the continuation of the contract, the contract shall terminate on the date of the beginning of the first fiscal year for which finds have not been appropriated.

ARTICLE V - TAXES

5.1 Sponsor agrees that the responsibility for payment of taxes, if any, from the funds received under this agreement, supplements and/or legislative appropriation shall be the Sponsor's obligation and shall be identified under Federal Tax Identification Number shown on the signature page.

ARTICLE VI - COST REIMBURSEMENTS

- 6.1 The Sponsor shall submit its request for reimbursement on the approved LADOTD-Aviation Division form titled LADOTD REQUEST FOR REIMBURSEMENT FOR AIRPORT PROGRAMS, and only for work that has been completed and for eligible expenses incurred that have been paid in full by the Sponsor. The request for reimbursement shall not exceed one (1) submittal per month; and shall be not less than the amount of \$250.00 (state share), except for the final Request for Reimbursement, which can be for any remaining amount.
- 6.2 The Sponsor shall maintain invoices and copies of the checks for invoice payments for reimbursement. Both the engineer and Sponsor shall certify that the completed work shown on each payment request is an accurate representation of the work accomplished during the estimated period and that the work substantially complies with the plans and specifications. All charges shall be subject to verification, adjustment, and/or settlement by DOTD's Program Manager and/or Audit Officer. The Sponsor shall withhold retainage in accordance with State Law (i.e., 10% up to \$500,000 and 5% thereafter).
- 6.3 The Sponsor acknowledges that DOTD will not participate in the cost of those items not constructed in accordance with the plans and specifications. In this event, the Sponsor will be obligated to assume full financial responsibility.
- 6.4 The Sponsor shall submit all final billings for all phases of work within three months after the final inspection of the project unless prior arrangements have been made with DOTD. Failure to submit these billings prior to the completion of this three-month period shall result in the project being closed on previously billed amounts and any unbilled cost shall be the responsibility of the Sponsor.
- 6.5 The Sponsor shall reimburse DOTD any and all amounts, which may be cited by DOTD due to the Sponsor's noncompliance with Federal/State laws and/or regulations. The cited amounts reimbursed by the Sponsor shall be returned to the Sponsor upon clearance of the citation(s). Additionally, no new projects will be approved until such time as the cited amount is reimbursed to DOTD.
- 6.6 DOTD's participation in the project shall in no way be construed to make DOTD a party to the contract between the Sponsor and its consultant/contractor.

ARTICLE VII - COST RECORDS

7.1 The Sponsor and all others employed by it in connection with this project shall maintain all books, documents, papers, accounting records and other evidence pertaining to costs incurred relative to this project and shall keep such material available at their respective offices at all times during the contract period and for three years from the date of final payment for the project. Additionally, all such materials shall be available for inspection by DOTD, the Legislative Auditor, the FAA, or any authorized representative of the federal government under applicable state and federal regulations, at all reasonable times during the contract period and for three years from the date of final payment.

ARTICLE VIII - ENGINEERING

8.1 The Sponsor is responsible for assuring all necessary surveys, engineering reports, plans, specifications and cost estimates for the project are in accordance with the applicable FAA/DOTD requirements, and the sponsor shall submit one (1) copy of the executed Engineering Service Agreement to DOTD along with Sponsor Certification #1 which is incorporated by reference herein and attached to and made a part of this agreement.

ARTICLE IX - REAL PROPERTY ACQUISITION

- 9.1 Real Property Acquisition is addressed in the Sponsor Certification #2 incorporated by reference herein and attached to and made a part of this agreement. This Sponsor Certification must be submitted to DOTD after real Property is acquired or leased, or a contract has been executed thereto.
- 9.2 If any funds covered by this agreement are to be used for the purchase of immovable property, the Sponsor shall have prepared a Phase I Environmental Site Assessment of the property. This assessment shall be prepared in accordance with the latest edition of ASTM E 1527, by an experienced environmental consultant qualified to perform the assessment. Any purchase agreement shall contain an agreement by the seller that it shall warrant and guarantee to the Sponsor that the property is free of all hazards identified by the environmental assessment as existing or suspected and this guarantee shall be a part of any act of sale for the immovable property. A copy of the environmental assessment and a certified copy of the purchase agreement, containing the warranty and/or guarantee, shall be provided to DOTD. Where land acquisition is a pre-requisite to construction, the Sponsor shall provide DOTD with proof of ownership prior to starting construction.

ARTICLE X - BID PROCESS

- 10.1 Construction projects shall be advertised in accordance with Louisiana Revised Statutes.
- 10.2 Sponsor shall solicit bids for the services, labor and materials needed to construct the project in accordance with the public bid laws of the State, including, but not limited to R.S. 38:2211, et seq., applicable to political subdivisions of the State. Sponsor shall also keep a procurement file relative to the necessary acquisition of services, labor and materials needed to

complete the project. DOTD may request review of the documents at any time. Sponsor shall maintain copies of the three lowest bidders' proposal sheets and bid bonds. The Sponsor shall also maintain:

- 1. The bid tabulation, including engineer's estimate, verified by the Sponsor.
- 2. Contractor's Equal Employment Opportunity plan.
- 3. A statement of contractor's qualifications.
- 4. Proof of publication of the advertisement for bids.
- 5. A non-collusion affidavit.
- 6. The Sponsor's official action, recommending acceptance of the bid submitted by the lowest qualified bidder.
- 10.3 The award of a contract shall be made within 30 calendar days of the date specified for public opening of bids, unless extended by the Sponsor. The contract and bond shall be recorded in the Clerk of Court's office for the parish or parishes where the project is to be constructed.
- 10.4 Following the execution of the contract, the Sponsor shall send to DOTD one copy of the executed contract, and project's bid set specifications with the plans bound in the specifications book as an attachment on 11" x 17" fold-out paper. The Sponsor shall also maintain insurance certificates and proof of recordation of the original contract performance bond.

ARTICLE XI – CONSTRUCTION

- 11.1 The Sponsor shall provide technical administration and inspection including testing during the project construction. The Sponsor may utilize its consultant to provide these services through preparation of a supplemental agreement to the original ESA or may hire a third party to provide these services.
- 11.2 A pre-construction meeting shall be held at the airport within fifteen (15) working days after the FAA has given approval to start construction. Construction contracts need not be signed prior to the pre-construction meeting, but must be signed prior to starting work. The Sponsor (or consultant) shall host the meeting and follow the current DOTD/FAA Pre-Construction Check-List. Within five (5) days following the meeting, copies of the Pre-Construction Check-List, along with minutes of the meeting, shall be sent to all parties requesting copies. Tenants shall be notified of the pre-construction meeting and status meetings. They shall also be notified in writing ten (10) working days prior to any planned runway/airport closures. Periodic inspections may be made by DOTD.
- 11.3 The Sponsor is responsible for maintaining project construction records in accordance with DOTD standards for a minimum of three (3) years. All construction directives, procedures, and documents of pay records shall be available for inspection by DOTD.

11.4 The project specifications shall be used as the basis for all construction. If there is an error or discrepancy in the specifications, the policies and procedures of FAA and/or DOTD shall be used to make corrections. A plan change shall be required, and the Sponsor may be liable for any additional cost. DOTD may participate in such eligible cost, only if funds are available. The ability of DOTD to participate in the financial cost increase may be reviewed after the project is complete and at the end of the State's fiscal year, to determine if funds are available.

ARTICLE XII - CIVIL RIGHTS

- 12.1 The Sponsor agrees that the project shall be developed in full, in accordance with the principles and intents contained in DOTD's latest Title VI Plan and that the same or closely related procedures providing for involvement of the Sponsor designated civil rights specialist in appropriate key stages of project development as identified in the aforementioned Title VI Plan, will be followed.
- 12.2 Further, the Sponsor agrees that its own employment policies and practices shall afford fair and nondiscriminatory employment opportunities to all employees and applicants for employment and that a viable affirmative action program is maintained in the interest of increasing employment opportunities for minorities, women and other disadvantaged persons. It is understood that the Sponsor, as a recipient of federal financial assistance under this agreement, is subject to monitoring and review of its civil rights activities by DOTD and agrees to cooperate with DOTD officials in the achievement of civil rights objectives prescribed in the agreement and in any contracts resulting herefrom.

ARTICLE XIII - DBE REQUIREMENTS

- 13.1 It is the policy of the U.S. Department of Transportation that small business firms owned and controlled by socially and economically disadvantaged persons and other persons defined as eligible in Title 49 Code of Federal Regulations, Part 26 (49 CFR 26) shall have maximum opportunity to participate in the performance of contracts financed in whole or in part with Federal funds. Consequently, the requirements of 49 CFR 26 apply to this project.
- 13.2 The Sponsor or its contractor agrees to ensure that Disadvantaged Business Enterprises (DBE) as defined in 49 CFR 26, have maximum opportunity to participate in the performance of contracts and subcontracts financed in whole or in part with Federal funds. The Sponsor or its contractor shall take all necessary and reasonable steps in accordance with 49 CFR 26 to ensure that such firms have maximum opportunity to compete for and perform contracts. The Sponsor or its contractor shall not discriminate on the basis of race, color, national origin or sex in the performance of this contract.
- 13.3 The preceding Policy and DBE Obligation shall apply to this project and shall be included in the requirements on any contract or subcontract. Failure to carry out the requirements set forth therein shall constitute a breach of this agreement and, after notification by DOTD, may result in termination of this agreement by DOTD, or other such remedy, as DOTD deems appropriate.

- 13.4 The Sponsor or its contractor shall utilize the services of banks in the community, which are owned and controlled by minorities, when feasible and beneficial.
- 13.5 The above requirements shall be expressly included in and written in all subcontracts entered by the Sponsor or contractor.

<u>ARTICLE XIV – FINAL INSPECTION, ACCEPTANCE, REIMBURSEMENT & SPONSOR</u> <u>CERTIFICATION</u>

- 14.1 FINAL INSPECTION: The Sponsor shall schedule and conduct an inspection of the project no later than ten (10) working days after substantial completion. The Sponsor shall give notification of the inspection, in writing, at least five (5) working days in advance of the inspection to DOTD, the contractor, FAA and other attendees as appropriate. If deficiencies are discovered during the inspection, the Sponsor shall document the deficiencies, determine a dollar value and coordinate completion dates with the contractor for correcting the deficiencies. Once all the deficiencies are corrected the Sponsor will conduct a final inspection and determine that they have been corrected. The Sponsor shall then prepare the Letter of Acceptance.
- 14.2 Forty-five (45) days after recording the final acceptance of the project, the contractor shall submit to the Sponsor a Clear Lien Certificate from the Recorder's office of the parish or parishes in which the work was performed. If the contractor is unable to obtain a Clear Lien Certificate, the Sponsor may deposit the retainage with the court of competent jurisdiction.
- 14.3 The Sponsor's Letter of Acceptance shall include the following:
- 1. The (Sponsor) is satisfied with and accepts the project as accomplished by the contractor, _____, who has satisfactorily completed all requirements of the contract.
- 2. The final Reimbursement Request of \$_____ is enclosed and verifies all amounts remaining due and the release of retainage.
- 14.4 The Sponsor shall also submit with the Letter of Acceptance the following:
- 1. An updated Airport Layout Plan (ALP), if applicable; and
- 2. Upon completion of the project, the consultant shall prepare as-built plans and specifications with final quantities for the project, to include any changes made to the original design during construction, on a CAD CD. These shall be labeled with the state project number, project description and airport name. Electronic files shall not be compressed for mailing; and
- 3. Sponsor Certification #3 incorporated by reference herein, and attached to and made a part of this agreement, which must be completed and signed.
- 14.5 DOTD will not approve the Sponsor's request for the final reimbursement until each of the above items are received and are satisfactorily completed.

 Title to the project right-of-way shall be vested in the Sponsor and shall be subject to DOTD and

SPN: H.016686 Runway Sealcoat & Remarking

FAA requirements and regulations concerning operations, maintenance, abandonment, disposal, and encroachments.

ARTICLE XV - OPERATION & MAINTENANCE RESPONSIBILITY

- 15.1 Upon final acceptance of the project, the Sponsor shall assume ownership of the improvements and assume all operations and maintenance costs of the facilities for a period of not less than twenty (20) years. Non-aviation activities shall require written approval from DOTD.
- 15.2 Should the Sponsor choose to begin operations prior to executing the Letter of Acceptance, the Sponsor then assumes full responsibility for such actions.

ARTICLE XVI - HOLD HARMLESS AND INDEMNITY

- Sponsor agrees and obligates itself, its successors and assigns, to defend, indemnify, save, protect and hold forever harmless and provide a defense for DOTD, its officials, officers and employees against any and all claims that may be asserted by any persons or parties resulting from violation by the Sponsor, its employees, agents and/or representatives of the requirements of all State laws applicable to the project. Further, Sponsor agrees that it shall hold harmless and indemnify, and provide a defense for DOTD, its officials, officers and employees, against any and all claims, demands, suits, actions (ex contractu, ex delictu, quasi-contractual, statutory or otherwise), judgments of sums of money, attorney's fees and court costs, to any party or third person including, but not limited to, amounts for loss of life or injury or damage to persons, property or damages to contractors, subcontractors, suppliers, laborers or other agents or contractors of Sponsor or any of the above, growing out of, resulting from, or by reason of, any negligent act or omission, operation or work of the Sponsor, its employees, servants, contractors, or any person engaged in or in connection with the engineering services, construction and construction engineering required or performed by the Sponsor hereunder including, but not limited to, any omissions, defects or deficiencies in the plans, specifications or estimates or by virtue of any extra work, delays, disruptions, inefficiencies or nonpayment of any engineering. construction, or construction engineering cost incurred or any other claim of whatever kind or nature arising from, out of, or in any way connected with the project, to the extent permitted by law.
- 16.2 Nothing herein is intended, nor shall be deemed to create, a third party beneficiary to any obligation by DOTD herein, or to authorize any third person to have any action against DOTD arising out of the agreement.

ARTICLE XVII - CANCELLATION

- 17.1 The terms of this agreement shall be binding upon the parties hereto until the work has been completed and accepted, and all payments required to be made to the Sponsor have been made. This agreement may be terminated under any or all of the following conditions:
- 1. By mutual agreement and consent of the parties hereto.

SPN: H.016686 Runway Sealcoat & Remarking

- 2. By the Sponsor should it desire to cancel the project prior to the receipt of bids, provided any cost that has been incurred for the preparation of plans shall not be eligible for reimbursement by DOTD or FAA.
- 3. By DOTD due to the lack of available State or Federal funding for the project.

ARTICLE XVIII – AMENDMENT

- 18.1 The parties hereto agree that any change in the project shall be in writing and signed by both parties. DOTD funding participation increases will be approved via amendment to this agreement, executed by both parties.
- 18.2 IN WITNESS HEREOF, the parties hereto have caused these presents to be executed by their respective officers, who are authorized to execute any and all subsequent documents relative to this project, and whose authority is deemed to be continuing as of the day and year first above written. Certification of this document is by Sponsor's Resolution herein included.

SPN: H.016686 Runway Sealcoat & Remarking

| WITNESSES: | CITY OF SLIDELL |
|---------------------------|---|
| (Witness for First Party) | BY: (Signature) |
| (Witness for First Party) | Typed or Printed Name |
| | Title |
| | Sponsor's Federal Identification Number |

| WITNESSES: | STATE OF LOUISIANA THROUGH THE DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT |
|----------------------------|---|
| (Witness for Second Party) | Bv: |
| (Witness for Second Party) | Multimodal Commissioner |

 Introduced October 28, 2025, by Councilman DiSanti, seconded by Councilman Brownfield, (by request of Administration)

RESOLUTION R25-29

A resolution authorizing the Mayor of the City of Slidell to execute an Agreement with the Louisiana Department of Transportation and Development (LA DOTD) for improvements at the Slidell Airport.

WHEREAS, Act 451 of the 1989 Regular Session of the Louisiana Legislature authorized the financing of certain airport improvements from funds appropriated from the Transportation Trust Fund; and

WHEREAS, the City of Slidell has requested funding assistance from the LA DOTD to/for Expanded Fuel Farm at the Slidell Airport; and

WHEREAS, the stated project has been approved by the Louisiana Legislature and the LA DOTD is agreeable to the implementation of this project and desires to cooperate with the City of Slidell according to the terms and conditions identified in the attached Agreement (Ex. A); and

WHEREAS, the LA DOTD will provide the necessary funding for the Expanded Fuel Farm at the Slidell Airport and reimburse the sponsor, the City of Slidell, up to \$28,130.00 of project costs.

NOW THEREFORE, BE IT RESOLVED by the Slidell City Council, as the governing authority for the City of Slidell, that it does hereby authorize the Mayor of the City of Slidell to execute an Agreement for the project identified as SPN H.016697 (Expanded Fuel Farm), more fully identified in the Agreement attached hereto; and to execute any subsequent related documents, including, but not limited to, amendments to said Agreement.

| 1 2 | RESOLUTION R25-29 PAGE 2 |
|----------|--|
| 3 | |
| 4 5 | |
| 6 | This resolution shall be in full force and effect from and after its adoption. |
| 7 | |
| 8 | The aforesaid resolution, having been submitted to a vote, the vote thereon |
| 9 | was as follows: |
| 10 | |
| 11 | YEAS: NAYS: ABSENT: |
| 12 | |
| 13 14 | ADOPTED this day of, 2025. |
| 15 | , 2025, |
| 16 | |
| 17 | |
| 18 | Nick DiSanti |
| 19 | President of the Council |
| 20 | Councilman, District D |
| 21 | |
| 22 23 | ATTEST: |
| 24 | |
| 25 | |
| 26 | Thomas P. Reeves |
| 27 | Council Administrator |
| 28 | |
| 29 | CERTIFICATE |
| 30 | |
| 31 32 | IT IS HEREBY certified that the above is a true and correct copy of a resolution passed by the City of Slidell of St. Tammany Parish, Louisiana in regular session convened on this |
| 33 | the day of, 2025. |
| 34 | |
| 35 | |
| 36 | |
| 37 | |
| 38 | |
| 39 | |

EXHIBIT A

STATE OF LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

AGREEMENT

STATE PROJECT NO. H.016697
B.I.L. NO. 3-22-0060-030-2025
EXPAND FUEL FARM
BIL FEDERAL MATCH
SLIDELL AIRPORT
ST. TAMMANY PARISH

| THIS AGREEMENT, made and execu | ed in two (2) original copi | es on this | day of |
|---|--|--|----------------------|
| Transportation and Development, herei political subdivision of the State of Lou Airport, hereinafter referred to as "Spon | after referred to as "DOTD iana, responsible for all maror"; | ", and the City of Sitters pertaining to the | lidell, a Slidell |
| WITNESSETH: That; | i. i | | |
| WHEREAS, the Sponsor has requested : Slidell Airport as described herein; and, | nding assistance to finance | certain improvement | ts at the |

WHEREAS, Act 451 of the 1989 Regular Session of the Louisiana Legislature, authorized the financing of the certain airport improvements from funds appropriated from the Transportation Trust Fund; and,

WHEREAS, the Louisiana Legislature has granted approval of the project as listed in the Aviation Needs and Project Priority Program; and

WHEREAS, reimbursement for project costs will not exceed the estimated project cost as approved by the legislature and allocated to the DOTD Aviation Program for the fiscal year in which the project was approved by the legislature, unless DOTD agrees to participate in the increase and additional funds become available; and

WHEREAS, DOTD is agreeable to the implementation of this project and desires to cooperate with the Sponsor provided certain requirements are adhered to as hereinafter provided:

NOW, THEREFORE, in consideration of the premises and mutual dependent covenants herein contained, the parties hereto agree as follows:

į

ARTICLE I - PROJECT DESCRIPTION

- 1.1 The improvement that is to be undertaken under this project will consist generally of constructing a new fuel farm system.
- 1.2 The project numbers and title of this agreement will be used for identification purposes on all correspondence, plans, progress reports, invoices, et cetera, prepared in the performance of these services.

ARTICLE II - PROJECT RESPONSIBILITY

2.1 DOTD employees will not be required to supervise or perform such other services in connection with the development of this project except as specifically set forth herein; however, the Sponsor will assume full responsibility and Sponsorship for the project development and shall hold DOTD harmless in the event of any loss or damage of any kind incident to or occasioned by deeds undertaken in pursuance of this agreement.

ARTICLE III - CERTIFICATION AND COMPLIANCE

- 3.1 Sponsor certifies by the signing of this agreement that each phase of this project, as well as all documents associated with this project, will be completed in accordance with all applicable Federal and State guidelines and/or regulations. It is solely the responsibility of the Sponsor to certify the appropriate development, completion and authenticity of all work and documents required of the Sponsor throughout this project. Three (3) separate Sponsor Certifications incorporated by reference herein and attached to and made part of this agreement, shall be completed, signed and sent to DOTD after each specified phase of the project as indicated in the Certifications attached hereto.
- 3.2 DOTD does not provide certification of any document nor work performed and is not responsible for same in accordance with Article II as stated above.

ARTICLE IV – FUNDING

- 4.1 Except for services hereinafter specifically listed to be furnished at the expense of the Federal Aviation Administration (hereinafter referred to as FAA), DOTD or the Sponsor, the cost of this project will be shared between FAA and DOTD, with DOTD contributing an amount not to exceed \$28,130.00. With a written request from the Sponsor, DOTD may authorize, via letter, the approval of reimbursements over the amount here specified in accordance with R.S. 2:806.A, 2:807.B and 2:810. All such overages may not be approved until after the project is complete and at the end of the State's fiscal year, to determine if funds are available after all higher priorities have been considered. The Sponsor, at its own expense, may incorporate items of work not eligible for DOTD participation into the construction contract if it so desires.
- 4.2 The continuation of this agreement is contingent upon the appropriation of funds by the Louisiana Legislature to fulfill the requirements of the contract. If the legislature fails to appropriate sufficient monies to provide for the continuation of the contract, or if such

appropriation is reduced by the veto of the Governor or by any means provided in the appropriations act to prevent the total appropriation for the year from exceeding revenues for that year, or for any other lawful purpose, and the effect of such reduction is to provide insufficient monies for the continuation of the contract, the contract shall terminate on the date of the beginning of the first fiscal year for which funds have not been appropriated.

<u>ARTICLE V – TAXES</u>

5.1 Sponsor agrees that the responsibility for payment of taxes, if any, from the funds received under this agreement, supplements and/or legislative appropriation shall be the Sponsor's obligation and shall be identified under Federal Tax Identification Number shown on the signature page.

ARTICLE VI - COST REIMBURSEMENTS

- 6.1 The Sponsor shall submit its request for reimbursement on the approved LADOTD-Aviation Division form titled LADOTD REQUEST FOR REIMBURSEMENT FOR AIRPORT PROGRAMS, and only for work that has been completed and for eligible expenses incurred that have been paid in full by the Sponsor. The request for reimbursement shall not exceed one (1) submittal per month; and shall be not less than the amount of \$250.00 (state share), except for the final Request for Reimbursement, which can be for any remaining amount.
- 6.2 The Sponsor shall maintain invoices and copies of the checks for invoice payments for reimbursement. Both the engineer and Sponsor shall certify that the completed work shown on each payment request is an accurate representation of the work accomplished during the estimated period and that the work substantially complies with the plans and specifications. All charges shall be subject to verification, adjustment, and/or settlement by DOTD's Program Manager and/or Audit Officer. The Sponsor shall withhold retainage in accordance with State Law (i.e., 10% up to \$500,000 and 5% thereafter).
- 6.3 The Sponsor acknowledges that DOTD will not participate in the cost of those items not constructed in accordance with the plans and specifications. In this event, the Sponsor will be obligated to assume full financial responsibility.
- 6.4 The Sponsor shall submit all final billings for all phases of work within three months after the final inspection of the project unless prior arrangements have been made with DOTD. Failure to submit these billings prior to the completion of this three-month period shall result in the project being closed on previously billed amounts and any unbilled cost shall be the responsibility of the Sponsor.
- 6.5 The Sponsor shall reimburse DOTD any and all amounts, which may be cited by DOTD due to the Sponsor's noncompliance with Federal/State laws and/or regulations. The cited amounts reimbursed by the Sponsor shall be returned to the Sponsor upon clearance of the citation(s). Additionally, no new projects will be approved until such time as the cited amount is reimbursed to DOTD.
- 6.6 DOTD's participation in the project shall in no way be construed to make DOTD a party

to the contract between the Sponsor and its consultant/contractor.

ARTICLE VII – COST RECORDS

7.1 The Sponsor and all others employed by it in connection with this project shall maintain all books, documents, papers, accounting records and other evidence pertaining to costs incurred relative to this project and shall keep such material available at their respective offices at all times during the contract period and for three years from the date of final payment for the project. Additionally, all such materials shall be available for inspection by DOTD, the Legislative Auditor, the FAA, or any authorized representative of the federal government under applicable state and federal regulations, at all reasonable times during the contract period and for three years from the date of final payment.

ARTICLE VIII - ENGINEERING

8.1 The Sponsor is responsible for assuring all necessary surveys, engineering reports, plans, specifications and cost estimates for the project are in accordance with the applicable FAA/DOTD requirements, and the sponsor shall submit one (1) copy of the executed Engineering Service Agreement to DOTD along with Sponsor Certification #1 which is incorporated by reference herein and attached to and made a part of this agreement.

ARTICLE IX - REAL PROPERTY ACQUISITION

- 9.1 Real Property Acquisition is addressed in the Sponsor Certification #2 incorporated by reference herein and attached to and made a part of this agreement. This Sponsor Certification must be submitted to DOTD after real Property is acquired or leased, or a contract has been executed thereto.
- 9.2 If any funds covered by this agreement are to be used for the purchase of immovable property, the Sponsor shall have prepared a Phase I Environmental Site Assessment of the property. This assessment shall be prepared in accordance with the latest edition of ASTM E 1527, by an experienced environmental consultant qualified to perform the assessment. Any purchase agreement shall contain an agreement by the seller that it shall warrant and guarantee to the Sponsor that the property is free of all hazards identified by the environmental assessment as existing or suspected and this guarantee shall be a part of any act of sale for the immovable property. A copy of the environmental assessment and a certified copy of the purchase agreement, containing the warranty and/or guarantee, shall be provided to DOTD. Where land acquisition is a pre-requisite to construction, the Sponsor shall provide DOTD with proof of ownership prior to starting construction.

ARTICLE X - BID PROCESS

- 10.1 Construction projects shall be advertised in accordance with Louisiana Revised Statutes.
- Sponsor shall solicit bids for the services, labor and materials needed to construct the project in accordance with the public bid laws of the State, including, but not limited to R.S. 38:2211, et seq., applicable to political subdivisions of the State. Sponsor shall also keep a

procurement file relative to the necessary acquisition of services, labor and materials needed to complete the project. DOTD may request review of the documents at any time. Sponsor shall maintain copies of the three lowest bidders' proposal sheets and bid bonds. The Sponsor shall also maintain:

- 1. The bid tabulation, including engineer's estimate, verified by the Sponsor.
- 2. Contractor's Equal Employment Opportunity plan.
- 3. A statement of contractor's qualifications.
- 4. Proof of publication of the advertisement for bids.
- 5. A non-collusion affidavit.
- 6. The Sponsor's official action, recommending acceptance of the bid submitted by the lowest qualified bidder.
- 10.3 The award of a contract shall be made within 30 calendar days of the date specified for public opening of bids, unless extended by the Sponsor. The contract and bond shall be recorded in the Clerk of Court's office for the parish or parishes where the project is to be constructed.
- 10.4 Following the execution of the contract, the Sponsor shall send to DOTD one copy of the executed contract, and project's bid set specifications with the plans bound in the specifications book as an attachment on 11" x 17" fold-out paper. The Sponsor shall also maintain insurance certificates and proof of recordation of the original contract performance bond.

ARTICLE XI - CONSTRUCTION

- 11.1 The Sponsor shall provide technical administration and inspection including testing during the project construction. The Sponsor may utilize its consultant to provide these services through preparation of a supplemental agreement to the original ESA or may hire a third party to provide these services.
- 11.2 A pre-construction meeting shall be held at the airport within fifteen (15) working days after the FAA has given approval to start construction. Construction contracts need not be signed prior to the pre-construction meeting, but must be signed prior to starting work. The Sponsor (or consultant) shall host the meeting and follow the current DOTD/FAA Pre-Construction Check-List. Within five (5) days following the meeting, copies of the Pre-Construction Check-List, along with minutes of the meeting, shall be sent to all parties requesting copies. Tenants shall be notified of the pre-construction meeting and status meetings. They shall also be notified in writing ten (10) working days prior to any planned runway/airport closures. Periodic inspections may be made by DOTD.
- 11.3 The Sponsor is responsible for maintaining project construction records in accordance with DOTD standards for a minimum of three (3) years. All construction directives, procedures,

and documents of pay records shall be available for inspection by DOTD.

11.4 The project specifications shall be used as the basis for all construction. If there is an error or discrepancy in the specifications, the policies and procedures of FAA and/or DOTD shall be used to make corrections. A plan change shall be required, and the Sponsor may be liable for any additional cost. DOTD may participate in such eligible cost, only if funds are available. The ability of DOTD to participate in the financial cost increase may be reviewed after the project is complete and at the end of the State's fiscal year, to determine if funds are available.

<u>ARTICLE XII – CIVIL RIGHTS</u>

- 12.1 The Sponsor agrees that the project shall be developed in full, in accordance with the principles and intents contained in DOTD's latest Title VI Plan and that the same or closely related procedures providing for involvement of the Sponsor designated civil rights specialist in appropriate key stages of project development as identified in the aforementioned Title VI Plan, will be followed.
- 12.2 Further, the Sponsor agrees that its own employment policies and practices shall afford fair and nondiscriminatory employment opportunities to all employees and applicants for employment and that a viable affirmative action program is maintained in the interest of increasing employment opportunities for minorities, women and other disadvantaged persons. It is understood that the Sponsor, as a recipient of federal financial assistance under this agreement, is subject to monitoring and review of its civil rights activities by DOTD and agrees to cooperate with DOTD officials in the achievement of civil rights objectives prescribed in the agreement and in any contracts resulting herefrom.

ARTICLE XIII - DBE REQUIREMENTS

- 13.1 It is the policy of the U.S. Department of Transportation that small business firms owned and controlled by socially and economically disadvantaged persons and other persons defined as eligible in Title 49 Code of Federal Regulations, Part 26 (49 CFR 26) shall have maximum opportunity to participate in the performance of contracts financed in whole or in part with Federal funds. Consequently, the requirements of 49 CFR 26 apply to this project.
- 13.2 The Sponsor or its contractor agrees to ensure that Disadvantaged Business Enterprises (DBE) as defined in 49 CFR 26, have maximum opportunity to participate in the performance of contracts and subcontracts financed in whole or in part with Federal funds. The Sponsor or its contractor shall take all necessary and reasonable steps in accordance with 49 CFR 26 to ensure that such firms have maximum opportunity to compete for and perform contracts. The Sponsor or its contractor shall not discriminate on the basis of race, color, national origin or sex in the performance of this contract.
- 13.3 The preceding Policy and DBE Obligation shall apply to this project and shall be included in the requirements on any contract or subcontract. Failure to carry out the requirements set forth therein shall constitute a breach of this agreement and, after notification by DOTD, may result in termination of this agreement by DOTD, or other such remedy, as

DOTD deems appropriate.

13.4 The Sponsor or its contractor shall utilize the services of banks in the community, which are owned and controlled by minorities, when feasible and beneficial.

13.5 The above requirements shall be expressly included in and written in all subcontracts entered by the Sponsor or contractor.

ARTICLE XIV – FINAL INSPECTION, ACCEPTANCE, REIMBURSEMENT & SPONSOR CERTIFICATION

- 14.1 FINAL INSPECTION: The Sponsor shall schedule and conduct an inspection of the project no later than ten (10) working days after substantial completion. The Sponsor shall give notification of the inspection, in writing, at least five (5) working days in advance of the inspection to DOTD, the contractor, FAA and other attendees as appropriate. If deficiencies are discovered during the inspection, the Sponsor shall document the deficiencies, determine a dollar value and coordinate completion dates with the contractor for correcting the deficiencies. Once all the deficiencies are corrected the Sponsor will conduct a final inspection and determine that they have been corrected. The Sponsor shall then prepare the Letter of Acceptance.
- 14.2 Forty-five (45) days after recording the final acceptance of the project, the contractor shall submit to the Sponsor a Clear Lien Certificate from the Recorder's office of the parish or parishes in which the work was performed. If the contractor is unable to obtain a Clear Lien Certificate, the Sponsor may deposit the retainage with the court of competent jurisdiction.
- 14.3 The Sponsor's Letter of Acceptance shall include the following:

| 1. | The | (Sponsor) | is satisfied | with and | accepts t | the proj | ect as | accomplish | ed by the |
|---------|-------|-----------|--------------|-------------|-----------|-----------|--------|-------------|-----------|
| contrac | ctor, | | who has sat | isfactorily | complete | ed all re | quirem | ents of the | contract. |

- 2. The final Reimbursement Request of \$_____ is enclosed and verifies all amounts remaining due and the release of retainage.
- 14.4 The Sponsor shall also submit with the Letter of Acceptance the following:
- 1. An updated Airport Layout Plan (ALP), if applicable; and
- 2. Upon completion of the project, the consultant shall prepare as-built plans and specifications with final quantities for the project, to include any changes made to the original design during construction, on a CAD CD. These shall be labeled with the state project number, project description and airport name. Electronic files shall not be compressed for mailing; and
- 3. Sponsor Certification #3 incorporated by reference herein, and attached to and made a part of this agreement, which must be completed and signed.
- 14.5 DOTD will not approve the Sponsor's request for the final reimbursement until each of the above items are received and are satisfactorily completed.

Title to the project right-of-way shall be vested in the Sponsor and shall be subject to DOTD and FAA requirements and regulations concerning operations, maintenance, abandonment, disposal, and encroachments.

ARTICLE XV - OPERATION & MAINTENANCE RESPONSIBILITY

- 15.1 Upon final acceptance of the project, the Sponsor shall assume ownership of the improvements and assume all operations and maintenance costs of the facilities for a period of not less than twenty (20) years. Non-aviation activities shall require written approval from DOTD.
- 15.2 Should the Sponsor choose to begin operations prior to executing the Letter of Acceptance, the Sponsor then assumes full responsibility for such actions.

ARTICLE XVI - HOLD HARMLESS AND INDEMNITY

- Sponsor agrees and obligates itself, its successors and assigns, to defend, indemnify, 16.1 save, protect and hold forever harmless and provide a defense for DOTD, its officials, officers and employees against any and all claims that may be asserted by any persons or parties resulting from violation by the Sponsor, its employees, agents and/or representatives of the requirements of all State laws applicable to the project. Further, Sponsor agrees that it shall hold harmless and indemnify, and provide a defense for DOTD, its officials, officers and employees, against any and all claims, demands, suits, actions (ex contractu, ex delictu, quasi-contractual, statutory or otherwise), judgments of sums of money, attorney's fees and court costs, to any party or third person including, but not limited to, amounts for loss of life or injury or damage to persons, property or damages to contractors, subcontractors, suppliers, laborers or other agents or contractors of Sponsor or any of the above, growing out of, resulting from, or by reason of, any negligent act or omission, operation or work of the Sponsor, its employees, servants, contractors, or any person engaged in or in connection with the engineering services, construction and construction engineering required or performed by the Sponsor hereunder including, but not limited to, any omissions, defects or deficiencies in the plans, specifications or estimates or by virtue of any extra work, delays, disruptions, inefficiencies or nonpayment of any engineering, construction, or construction engineering cost incurred or any other claim of whatever kind or nature arising from, out of, or in any way connected with the project, to the extent permitted by law.
- 16.2 Nothing herein is intended, nor shall be deemed to create, a third party beneficiary to any obligation by DOTD herein, or to authorize any third person to have any action against DOTD arising out of the agreement.

ARTICLE XVII - CANCELLATION

- 17.1 The terms of this agreement shall be binding upon the parties hereto until the work has been completed and accepted, and all payments required to be made to the Sponsor have been made. This agreement may be terminated under any or all of the following conditions:
- 1. By mutual agreement and consent of the parties hereto.

2. By the Sponsor should it desire to cancel the project prior to the receipt of bids, provided any cost that has been incurred for the preparation of plans shall not be eligible for reimbursement by DOTD or FAA.

3. By DOTD due to the lack of available State or Federal funding for the project.

ARTICLE XVIII - AMENDMENT

- 18.1 The parties hereto agree that any change in the project shall be in writing and signed by both parties. DOTD funding participation increases will be approved via amendment to this agreement, executed by both parties.
- 18.2 IN WITNESS HEREOF, the parties hereto have caused these presents to be executed by their respective officers, who are authorized to execute any and all subsequent documents relative to this project, and whose authority is deemed to be continuing as of the day and year first above written. Certification of this document is by Sponsor's Resolution herein included.

| WITNESSES: | CITY OF SLIDELL |
|---------------------------|---|
| (Witness for First Party) | BY:(Signature) |
| (Witness for First Party) | Typed or Printed Name |
| | Title |
| | Sponsor's Federal Identification Number |

Ĵ.

| WITNESSES: | STATE OF LOUISIANA THROUGH THE DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT |
|----------------------------|---|
| (Witness for Second Party) | |
| - | By: |
| (Witness for Second Party) | Multimodal Commissioner |

 Introduced October 28, 2025, by Councilman DiSanti, seconded by Councilman Brownfield, (by request of Administration)

RESOLUTION R25-30

A resolution designating authorized signatures for the purpose of check writing for the City of Slidell.

WHEREAS, in order to carry on the operation of City government, it is necessary to designate authority to sign for the withdrawal of monies from the City Treasury through its various checking accounts.

NOW THEREFORE BE IT RESOLVED by the Slidell City Council that the Council President is hereby authorized to approve the attached Resolution of a State or Local Government Operating Under Authority of a Board, Council or Other Type Governing Body.

BE IT FURTHER RESOLVED by the Slidell City Council that effective October 28, 2025, any two (2) of the following people or the Mayor's facsimile are hereby authorized to sign checks necessary for the withdrawal of funds from the City Treasury, and all other prior designations are hereby rescinded:

Randy Fandal

Michael Noto

Blair Ellinwood

BE IT FURTHER RESOLVED by the Slidell City Council that each person listed above is hereby authorized to sign the Master Signature Card for Depository Accounts, attached hereto.

RESOLUTION R25-30 PAGE 2

BE IT FINALLY RESOLVED by the Slidell City Council that any signatures by those persons authorized herein for the purposes listed herein on or after October 28, 2025 to the adoption of this resolution are further ratified and confirmed.

ADOPTED this day of October, 2025.

Nick DiSanti President of the Council Councilman, District D

Thomas P. Reeves Council Administrator

MASTER SIGNATURE CARD FOR DEPOSITORY ACCOUNTS ANNEXED TO AND MADE PART OF THE RESOLUTION OF A STATE OR LOCAL GOVERNMENT OPERATING UNDER AUTHORITY OF A BOARD, COUNCIL OR OTHER TYPE GOVERNING BODY

| Customer | Inform | ation. |
|----------|--------|--------------|
| ~uscomer | | ace Luubhe a |

| Select One: Card Governing Authority Customer Name: | | odate (Add/Delete) Signers <u>X</u> Sup | ersede Exiting Signature |
|---|--|--|--|
| Address: | P O Box 828 | City, State, ZIP: Slidell, LA 70459 | |
| Phone Number: | (985) 646-4319 | Tax ID Number: | 72-6001341 |
| Accounts) and cert account authorization signature of the name with respect to the accacknowledges receip Bank from time to time. | ifies that all statements mad, organizational and governined person, who is authorized counts listed in this Signature tof, and agrees to be bound the | omer that are listed on Exhibit A (hereing on this Signature Card are correct and in account and documents; (2) each signature presented on ed to sign and otherwise act on behalf of Cure Card. The Customer on its behalf and on behalf the Bank's Deposit Agreement, Terms and the Customer Title | ordance with Customer's internal this Signature Card is the stomer and all Listed Accounts alf of all Listed Accounts, |
| Authorized Signature Ran | dy Fandal | | Date / |
| Authorized Signature Mic | hael Notes | Officer Title | Date |
| BC. | | Deputy Unief of Staff Officer Title Dilletor of Finance | $\frac{10-21-25}{Date}$ |
| Authorized Signature Blai | r Ellinwood | Officer Title | Date |
| Authorized Signature | | Officer Title | Date |
| authorized Signature | | Officer Title | Date |

RESOLUTION OF A STATE OR LOCAL GOVERNMENT OPERATING UNDER AUTHORITY OF A BOARD, COUNCIL OR OTHER TYPE GOVERNING BODY

| Ha | ancock Whitney Bank | Name: Address: City, State | City of Slidell P O Box 828 and ZIP: Slidell, LA 70459 | |
|------|--|--|---|--|
| A. | We, the undersigned, cer "Governing Authority") Number 72-6001341 Authority, properly calle Authority, having not be | duly created, org ed and duly held | ganized, and operating under the Cons , and; that the following is a true, cor on and: the | the above-named State or Local Government (hereinafter referred to as the astitution and Laws of the State of <u>LA</u> , Federal Employer ID breet, and certified copy of a resolution adopted at a meeting of the Governing that this resolution has been properly entered into the minutes of the Governing |
| В. | To be resolved that: | | | |
| | (1) The Financial Institut | ion named abov | e is designated as a depository for the | funds of this Governing Authority; |
| | (2) This resolution shall of Financial Institution; | continue to have | effect until express written notice of i | its recession, modification, or cancellation has been received and recorded by this |
| | (3) All transactions, if an Institution prior to the ad | y, with respect to option of this res | o any deposits, withdrawals, rediscour solution are hereby ratified, approved a | ints and borrowings by or on behalf of the Governing Authority with this Financia and confirmed; |
| | all contracts, agreements, effective exercise of pow transacted by and between funds on deposit with this liable for, the terms and c written notice to this Final | stipulations and ers over said acc n this Governing Financial Instit onditions of all a ncial Institution | orders which they may deem advisable out(s) for the transacting of all busing Authority and said Financial Institution, subject to any restriction(s) states out contracts, agreements, stipulation should the authority of any of the age | tive capacity as agents of the Governing Authority, are authorized to make any an ble and necessary to open an Account(s) with the Financial Institution and for the iness concerning funds deposited in, moneys borrowed from, or other business tion and; to endorse checks and orders for the payment of moneys and withdrawal ted below. The Governing Authority agrees to, shall be bound by, and otherwise lans and orders. It shall be the responsibility of the Governing Authority to provide ents it has so authorized to transact business on its behalf has been terminated. The presentations of said agents until such notice is properly given; |
| | (5) Any and all prior reso Authority's account(s), ar | lutions adopted l e in full force ar | by this governing authority and certifi- nd effect, unless supplemented or mod | ied to this Financial Institution as governing the operation of the Governing diffied by this authorization; |
| | (6) The Governing Autho Authority and authorizes payment of moneys, draw | he Financial Ins | stitution named above, at any time, to o | t agreement, properly opened by any authorized representative of the Governing charge the Governing Authority for all checks, drafts, or other orders, for the |
| C. | Each person named below Master Signature Card on | (name and title behalf of the Go |) is authorized to exercise the powers overning Authority: | granted herein on all accounts opened under this Agreement and accompanying |
| | Randy Fandal | | | |
| | Michael Noto | | Water Control of the | |
| | Blair Ellinwood | | | |
| | | | | |
| | proceedings of the second | | | |
| D. | I further certify that the Gresolution(s) and to confer | overning Author the powers gran | ity has, and at the time of adoption of nted to the person(s) named herein; | f this resolution did have, full power and lawful authority to adopt the foregoing |
| | IN WITNESS WHE | REOF, we have | hereunto affixed our signatures as of | (date). |
| | Silven : | | | |
| Pres | ident | | Secretary/Clerk | |
| Prin | ted Name | | Printed Name | |

EXHIBIT A

MASTER SIGNATURE CARD FOR DEPOSITORY ACCOUNTS ANNEXED TO AND MADE PART OF THE RESOLUTION OF A STATE OR LOCAL GOVERNMENT OPERATING UNDER AUTHORITY OF AN ELECTED/APPOINTED GOVERNING OFFICIAL

("Listed Accounts")

Customer Name: City of Slidell

| 1. Property Tax Revenue | 016811353 |
|--|--|
| 2. Sales Tax Revenue | 016811361 |
| 3. CDBG | 016811744 |
| 4. LOCA-Workers Comp Claims Account | 049781331 |
| 5. 2016 GOB Account | 049780408 |
| 6. Northshore Square Economic Development | 048694028 |
| 7. Fremaux Economic Development | 046145809 |
| 8. 2010 GOB Account | 044010787 |
| 9. FEMA Elevation | 016811817 |
| 10. Investment Sweep Account | 016811779 |
| 11. Payroll Account | 016811760 |
| 12. General Account | 016811752 |
| 13. Camelia Square Economic Development | 046771726 |
| 14. MERP | 062363372 |
| 15. American Rescue Plan | 062363666 |
| 16. General Liability-LOCA | 062363747 |
| 12. General Account 13. Camelia Square Economic Development 14. MERP 15. American Rescue Plan | 01681175 04677172 06236337 06236366 |

City of Slidell Fiscal Year 2025 - 2026 Recommendation for Reallocation

TO: Michael Noto, Chief Administrative Officer

FROM:

Blair Ellinwood, Director of Finance

DATE:

10/20/2025

SUBJECT:

To reallocate funding within the Police Department

JUSTIFICATION:

The Police Department is requesting to move funding from Undesignated to Major Repairs & Maintenance and Uniforms. The Department has experienced a higher-than-normal volume of major vehicle repairs, particularly transmission replacements. Additionally, the Department plans to purchase matching uniform accessories for all officers to ensure a consistent and professional appearance across the force.

CITY COUNCIL'S OFFICE

undesignated balance - \$2,386,961

 ${\it The following is recommended:}$

| Coding | Account Description | Type of Account | Increase | Decrease |
|------------------|---------------------|-----------------|------------------------|----------|
| 26003-New | Uniforms | Expenditure | 50,000 | Frank. |
| 26003-71002 | R&M Vehciles | Expenditure | 50,000 | |
| 26003-85008-0227 | Bullet Proof Vests | Expenditure | 50,000 | |
| 26003-85999 | Undesignated | Expenditure | | 150,000 |
| | | | Change on fund balance | \$ - |

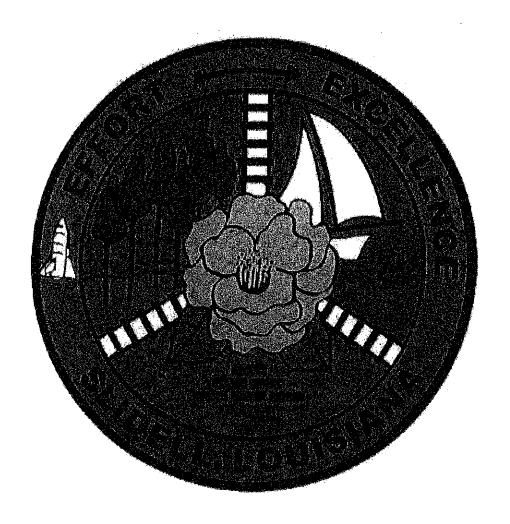
Notes:

The above items will be incorporated into the FY 2026 1st supplemental budget

If you concur, please sign below and forward this to the council for their review.

Approved

City of Slidell Budget to Actual Report August 2025



Prepared by: Finance Department

City of Slidell Letter to User August 2025

Governmental Funds

As of August 30, 2025, the budget should be at 16.67% of its total allocation.

Revenues:

Revenues in the General Fund are trending slightly below budget at this time. This is expected, as the City does not record ad valorem tax revenues until collected, which are due December 31st, or occupational license revenues, which are due January 1st. On a positive note, interest revenues are trending higher than anticipated, with 56.2% of the budget already collected in the first two months of the fiscal year.

Sales Tax Fund and Public Safety Fund are trending slightly above budget due to sales tax coming in higher than budgeted. For the first month of the fiscal year, sales tax revenue for the Sales Tax Fund is \$2,329,548 which is up 6.12% when compared to the same time last fiscal year at \$2,195,300. The Public Safety sale tax generated \$531,265 in July. Since the tax began on January 1, 2025, no prior-year comparison is available. It should be noted that the July breakdown between City sales tax and Police sales tax was estimated and will be updated once final allocation figures are received. Historically, sales tax revenues have consistently outperformed budget projections.

Revenues for the Slidell Business Campus are currently tracking 1.08% above budgeted levels.

The City will continuously monitor the budget in an effort to maximize revenues while also finding ways to become more efficient.

Expenditures:

The City is operating well within authorized budget parameters. As of August, expenditures across all major funds remain below the 16.67% threshold, with spending trends consistent with prior years. As of August actual expenditures as a percentage of the budget are as follows:

General Fund: 15.02% Sales Tax Fund: 15.89% Public Safety Fund: 14.44% Slidell Business Campus: 13.62%

It is common for expenditures to trend higher in the first months of a new fiscal year, as purchasing is often delayed during the final month of the prior year. Additionally, each department is required to enter purchase orders for any recurring contracts, which are typically expensed monthly.

Overall, the City's spending is well controlled and aligned with budget expectations. The City will continue to closely monitor expenditures to ensure resources are used effectively, maximizing public benefit while identifying opportunities to enhance efficiency.

City of Slidell Summary of Activities (continued) As of August 30, 2025

| | | | Debt Service Funds | sp | - | | |
|---|----------------|-----------------------|-------------------------------|----------------|---------------------------|---|----------------|
| Fund | Total Revenues | Total Expenditures | Total Capital Expenditures | Net, Transfers | Change in Fund Balance | Beginning Fund Balance (Per Rudoet) | Ending Fund |
| Government Debt Service Public Safety Debt Service | \$ 39,348 | \$ (159,860) | 6-5 | \$ 181 667 | \$ (120,512) | \$ 3,051,507 | \$ 2,930,995 |
| Total Debt Service Funds | \$ 47,733 | \$ (159,860) | 69 | \$ 181,667 | \$ 69,540 | \$ 3,809,437 | \$ 3,878,977 |
| | | | Enterprise Funds | Si | | | |
| | | Totol | Total Courts | | | Beginning Fund | |
| Fund | Total Revenues | Expenditures | Lotal Capital Expenditures | Net, Transfers | Change in Fund Balance | Balance (Per Budget) | Ending Fund |
| Water & Sewer | \$ 2,453,010 | \$ (1,754,857) | \$ (101,335) | \$ (222,702) | \$ 374.116 | \$ 53.932.465 | \$ 54306 581 |
| Airport | 142,601 | (149,297) | (2,385) | 17,414 | 8,333 | | |
| Total Enterprise Funds | \$ 2,595,611 | \$ (1,904,154) | \$ (103,720) | \$ (205,288) | \$ 382,449 | \$ 57,428,108 | \$ 57,810,557 |
| | | | Self Insurance Fund | nd | : | | |
| | | Total | Total Capital | | Change in | Beginning Fund Ralance | Knding Prad |
| Fund | Total Revenues | Expenditures | Expenditures | Net, Transfers | Fund Balance | (Per Budget) | Raiance |
| Risk Management | \$ 86,843 | \$ (322,078) | - - | \$ 104,353 | \$ (130,882) | \$ 2,321,202 | \$ 2,190,320 |
| Total Business Activities: | \$ 2,682,454 | \$ (2,226,232) | \$ (103,720) | \$ (100,935) | \$ 251,567 | \$ 59,749,310 | \$ 60,000,877 |
| TOTAL | \$ 9,985,602 | \$ (7,674,461) | \$ (1,349,680) | | \$ 961,461 | \$ 126,540,983 | \$ 127,502,444 |

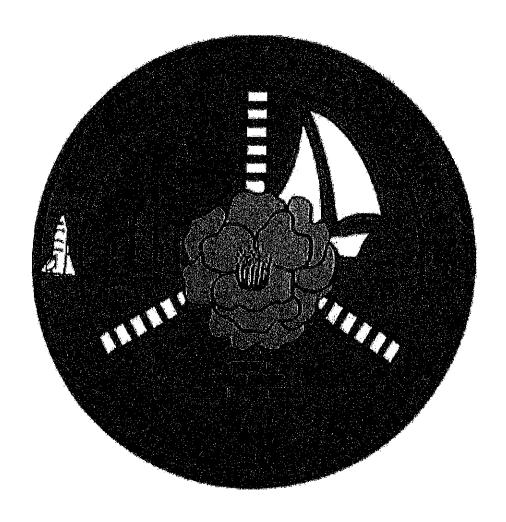
City of Slidell
Expenditure Budget to Actual Report
As of August 30, 2025

| | | General Fund | | | | 16.67% |
|-----------------------------|---------------|----------------|---------------|---------------|---------------------------------------|-------------|
| | | Actual | | Available | | % of Budget |
| Department | 2026 Budget | Expenditures | Encumbrances | Budget | Budget Used | Used |
| Administration | \$ 937,064 | \$ 115,735 | \$ 60.00 | \$ 821,269 | \$ (115,795) | 12.36% |
| Finance | 998,219 | 132,218 | ľ | 866,001 | (132,218) | 13.25% |
| Legal | 600,927 | 62,209 | 1,346 | 534,372 | (66,555) | 11.08% |
| Data Processing | 713,641 | 106,076 | 177,366 | 430,199 | (283,442) | 39.72% |
| Purchasing | 355,159 | 49,128 | 269 | 305,762 | (49,397) | 13.91% |
| Human Resources | 473,889 | 67,294 | • | 406,595 | (67,294) | 14.20% |
| Permits | 1,002,081 | 124,017 | 1,000 | 877,064 | (125,017) | 12.48% |
| Cultural Arts | 558,187 | 60,007 | 215 | 497,965 | (60,222) | 10.79% |
| Civil Service | 108,152 | 10,982 | | 97,170 | (10,982) | 10.15% |
| City Marshall's Office | 226,097 | 23,271 | r | 202,826 | (23,271) | 10.29% |
| City Prosecutor | 352,647 | 50,947 | 200 | 301,500 | (51,147) | 14.50% |
| Planning | 462,129 | 61,044 | 38 | 401,047 | (61,082) | 13.22% |
| City Court | 364,850 | 23,207 | ; | 341,643 | (23,207) | 6.36% |
| City Council | 912,853 | 141,752 | 205 | 770,896 | (141,957) | 15.55% |
| Total | \$ 8,065,895 | \$ 1,030,887 | \$ 180,699 | \$ 6,854,309 | \$ (1,211,586) | 15.02% |
| | | Sales Tax Fund | 199 | | e e e e e e e e e e e e e e e e e e e | 16,670 |
| | | Actual | | Available | | % of Budget |
| Department | 2026 Budget | Expenditures | Encumbrances | Budget | Budget Used | Tsed |
| Sales Tax Administration | \$ 4,432,160 | \$ 540,630 | \$ 86,246 | \$ 3.805.284 | \$ (626.876) | 14 14% |
| Vehicle Maintenance | 819,167 | 94,865 | 8,122 | 716,180 | (102,987) | 12.57% |
| Streets, Bridges & Drainage | 3,146,211 | 408,287 | 103,558 | 2,634,366 | (511,845) | 16.27% |
| Recreation | 2,703,945 | 338,045 | 169,876 | 2,196,024 | (507,921) | 18.78% |
| General Maintenance | 1,124,099 | 153,209 | 27,834 | 943,056 | (181,043) | 16.11% |
| Engineering | 808,114 | 104,617 | 55,165 | 648,332 | (159,782) | 19.77% |
| Electrical | ı | 25,591 | | 258,274 | (25,833) | %60.6 |
| Total | \$ 13,317,803 | \$ 1,665,244 | \$ 451,043.00 | \$ 11,201,516 | \$ (2,116,287) | 15.89% |
| | | | | | | |

City of Slidell
Expenditure Budget to Actual Report (continued)
As of August 30, 2025

| 16.67% | % of Budget | Used | %06.6 | %0000 | 5.91% | 36.67% | % of Budget | Used | 20.04% | 16.47% | 15.38% | 16 2307 | 18.11% | | 16.67% | % of Budget | Used | 14.15% | 14.15% | 16.67% | % of Budget | Used | 23.70% | 23.70% |
|--------------------|-------------|--------------------|-------------------------|----------------------------|--------------|--------------------|-------------|--------------|------------------------------|-----------------|-----------|-----------|----------------|---|--------------|-------------|--------------|--------------|--------------|---------------------|-------------|--------------|-----------------|--------------|
| | | Budget Used | \$ (159,860) | 1 | \$ (159,860) | | | Budget Used | \$ (1.274.595) | (339,825) | (243,003) | (474 570) | \$ (2,281,993) | | | | Budget Used | \$ (166,387) | \$ (166,387) | 55 55 55 | | Budget Used | \$ (332,671) | \$ (332,671) |
| | Available | Budget | \$ 1,455,140 | 1,090,000 | \$ 2,545,140 | i | Available | Budget | \$ 5,086,112 | 1,723,078 | 1,336,680 | 2,175,915 | \$ 10,321,785 | 1 | | Available | Budget | \$ 1,009,122 | \$ 1,009,122 | | Available | Budget | | \$ 1,071,189 |
| ąs | | Encumbrances | | • | l €⁄3 | nd | | Encumbrances | \$ 191,816 | 124,095 | 765,79 | 143,628 | \$ 527,136 | | | | Encumbrances | \$ 17,090 | \$ 17,090 | nd | | Encumbrances | | 5 10,593 |
| Debt Service Funds | Actual | Expenditures | \$ 159,860 | • | \$ 159,860 | Water & Sewer Fund | Actual | Expenditures | \$ 1,082,779 | 215,730 | 175,406 | 280.942 | \$ 1,754,857 | | Airport Fund | Actual | Expenditures | \$ 149,297 | \$ 149,297 | Self Insurance Fund | Actual | Expenditures | | \$ 322,078 |
| | | 2026 Budget | \$ 1,615,000 | 1,090,000 | \$ 2,705,000 | | | 2026 Budget | \$ 6,360,707 | 2,062,903 | 1,579,683 | 2,600,485 | \$ 12,603,778 | | | | 2026 Budget | \$ 1,175,509 | \$ 1,175,509 | | | 2026 Budget | | \$ 1,403,860 |
| | | Department | Government Debt Service | Public Safety Debt Service | Total | | | Department | Water & Sewer Administration | Treatment Plant | Sewer | Water | Total | | | | Department | Airport | Total | | | Department | Risk Management | I otal |

City of Slidell Budget to Actual Report September 2025



Prepared by: Finance Department

City of Slidell Table of Contents September 2025

| | Page | | Page |
|-------------------------------------|------|----------------------------------|------------------------|
| Letter to Users | 2 | Slidell Business Campus: | |
| Summary of Activities | 3 | Capital Projects | 58 |
| Revenues Budget to Actual Report | 5 | Community Development Block Grar | nt (CDBG) |
| Expenditure Budget to Actual Report | 6 | Revenues | 60 |
| Sales Tax by Month | 9 | Expenditures | 60 |
| Public Safety Sales Tax by Month | 10 | Capital Projects | 60 |
| Year to Date Budget Reports: | | American Rescue Plan: | |
| General Fund: | | Revenues | 63 |
| Revenues | 11 | Capital Projects | 63 |
| Administration | 13 | City Capital Fund: | |
| Finance | 14 | Capital Projects | 65 |
| Legal | 15 | Public Works Capital Fund: | |
| Data Processing | 16 | Capital Projects | 74 |
| Purchasing | 17 | GOB 2010 Capital Fund: | |
| Human Resources | 18 | Revenues | 76 |
| Permits | 19 | Capital Projects | 76 |
| Cultural Arts | 20 | GOB 2016 Capital Fund: | |
| Civil Service | 22 | Revenues | 78 |
| City Marshal | 23 | Capital Projects | 78 |
| City Prosecutor | 24 | Police Safety Capital Fund: | |
| Planning | 25 | Revenues | 81 |
| City Court | 26 | Capital Projects | 81 |
| City Council | 26 | Governmental Debt Service Fund: | |
| Sales Tax Fund: | - | Revenues | 83 |
| Revenues | 30 | Debt Payments | 83 |
| Sales Tax Admin | 31 | Police Safety Debt Service Fund: | 05 |
| Vehicle Maintenance | 32 | Revenues | 85 |
| Streets, Bridges & Drainage | 33 | Debt Payments | 85 |
| Recreation | 35 | Water & Sewer Fund: | 00 |
| General Maintenance | 37 | Revenues | 87 |
| Engineering | 38 | Capital Projects | 87 |
| Electrical | 40 | W&S Admin | 90 |
| Capital Projects | 41 | Treatment Plant | 92 |
| Public Safety Fund: | •• | Sewer | 93 |
| Revenues | 46 | Water | 95 |
| Capital Projects | 46 | Airport Fund: |)5 |
| Police | 48 | Revenues | 99 |
| Corrections | 50 | Airport | 99 |
| Training Facility | 51 | Capital Projects | 101 |
| Animal Control | 52 | Self Insurance Fund: | 101 |
| Slidell Business Campus: | JE | Revenues | 104 |
| Revenues | 56 | Risk Management | 10 4 104 |
| Slidell Business Campus | 56 | _ | |
| endon enginess cambas | 20 | Over Time by Department | 108 |

City of Slidell Letter to User September 2025

Governmental Funds

As of September 30, 2025, the budget should be at 25.00% of its total allocation.

Revenues:

Revenues in the General Fund are trending slightly below budget at this time. This is expected, as the City does not record ad valorem tax revenues until collected, which are due December 31st, or occupational license revenues, which are due January 1st. On a positive note, interest revenues are trending higher than anticipated, with 81.0% of the budget already collected in the first three months of the fiscal year.

Sales Tax Fund and Public Safety Fund are trending slightly above budget due to sales tax coming in higher than budgeted. For the first two months of the fiscal year, sales tax revenue for the Sales Tax Fund is \$4,734,884 which is up 7.27% when compared to the same time last fiscal year at \$4,413,835. The Public Safety sale tax generated \$1,031,059 in July and August. Since the tax began on January 1, 2025, no prior-year comparison is available. It should be noted that the July breakdown between City sales tax and Police sales tax was estimated and will be updated once final allocation figures are received. Historically, sales tax revenues have consistently outperformed budget projections.

Revenues for the Slidell Business Campus are currently tracking 1.06% above budgeted levels.

The City will continuously monitor the budget in an effort to maximize revenues while also finding ways to become more efficient.

Expenditures:

The City is operating well within authorized budget parameters. As of September, expenditures across all major funds remain below the 25.00% threshold, with spending trends consistent with prior years. As of September actual expenditures as a percentage of the budget are as follows:

General Fund: 23.23% Sales Tax Fund: 22.69% Public Safety Fund: 21.24% Slidell Business Campus: 17.47%

It is common for expenditures to trend higher in the first months of a new fiscal year, as purchasing is often delayed during the final month of the prior year. Additionally, each department is required to enter purchase orders for any recurring contracts, which are typically expensed monthly.

Overall, the City's spending is well controlled and aligned with budget expectations. The City will continue to closely monitor expenditures to ensure resources are used effectively, maximizing public benefit while identifying opportunities to enhance efficiency.

City of Slidell Summary of Activities As of September 30, 2025

| | | | General Fund | | | 9 | |
|--------------------------------|----------------------|---------------------------------|-------------------------------|----------------|---------------------------|---|---------------|
| İ | Total Revenues | Total Operating Expenditures | Total Capital Expenditures | Net. Transfers | Change in Fund Ralance | Beginning Fund Balance Per Rudget | Ending Fund |
| | \$ 1,567,075 | \$ (1,641,961) | · · | \$ 195,024 | \$ 120,138 | \$ 7,396,148 | \$ 7,516,286 |
| | | | Special Revenue Funds | spun | | | |
| | ; | Total | Total Capital | | Change in | Beginning Fund Balance | Ending Fund |
| | Total Revenues | Expenditures | Expenditures | Net, Transfers | Fund Balance | (Per Budget) | Balance |
| | \$ 7,179,734 | \$ (2,599,947) | \$ (327,068) | \$ (3,405,475) | \$ 847,244 | \$ 14.882.535 | \$ 15,729,779 |
| | 1,822,699 | (3,636,403) | (200,092) | 2,818,467 | 244,757 | 4,461,284 | |
| Slidell Business Campus | 193,509 | (241,701) | (24,166) | 69,443 | (2,915) | 1,541,618 | 1,538,703 |
| | 90,385 | (1,067) | (1,132,519) | • | (1,049,201) | (10,158) | (1,059,359) |
| , | | | | | 5,211 | 21,240 | 26,451 |
| 10tal Special Revenue Funds | \$ 9,291,538 | \$ (6,485,118) | \$ (2,243,759) | \$ (517,565) | \$ 45,096 | \$ 20,896,519 | \$ 20,941,615 |
| | | | Capital Project Funds | nds | | | |
| | | | | | | Beginning Fund | |
| | 1 | Total | Total Capital | | Change in | Balance | Ending Fund |
| | Total Revenues | Expenditures | Expenditures | Net, Transfers | Fund Balance | (Per Budget) | Balance |
| | t 5 /2 | \$ (74,873) | \$ (1,099,552) | \$ 202,661 | \$ (971,764) | \$ 9,544,280 | \$ 8,572,516 |
| | • ; | 1 | 1 | | t | 1,676,344 | 1,676,344 |
| | 1,828 | 1 | (2,529) | t | (701) | 275,601 | 274,900 |
| | 35,611 | 1 | (19,010) | 1 | 16,601 | 5,693,344 | 5,709,945 |
| , | Ì | | (54,386) | ı | 123,010 | 17,500,000 | 17,623,010 |
| Total Capital Project Funds | \$ 214,835 | \$ (74,873) | \$ (1,175,477) | \$ 202,661 | \$ (832,854) | \$ 34,689,569 | \$ 33,856,715 |
| Total Governmental Activities: | \$ 11,073,448 | \$ (8,201,952) | \$ (3,419,236) | \$ (119,880) | \$ (667,620) | \$ 62,982,236 | \$ 62,314,616 |

City of Slidell Summary of Activities (continued) As of September 30, 2025

| | | | Debt Service Funds | ds | | | |
|----------------------------|---------------------|-----------------|---------------------|----------------|--------------|----------------|----------------|
| | | ; | | | | Beginning Fund | |
| 1 | | Total | Total Capital | | Change in | Balance | Ending Fund |
| pung | Total Revenues | Expenditures | Expenditures | Net, Transfers | Fund Balance | (Per Budget) | Вагалсе |
| Government Debt Service | \$ 10,445 | \$ (161,360) | 1 5/9 | €\$ | \$ (150,915) | \$ 3,051,507 | \$ 2,900,592 |
| Public Safety Debt Service | 13,249 | 1 | , | 272,500 | 285,749 | 757,930 | 1.043.679 |
| Total Debt Service Funds | \$ 23,694 | \$ (161,360) | 69 | \$ 272,500 | \$ 134,834 | \$ 3,809,437 | \$ 3,944,271 |
| | | | Enterprise Funds | چ | | | |
| | | | | | | Beginning Fund | |
| | , | Total | Total Capital | | Change in | Balance | Ending Fund |
| Fund | 2 | Expenditures | Expenditures | Net, Transfers | Fund Balance | (Per Budget) | Balance |
| Water & Sewer | \$ 3,567,288 | \$ (2,644,172) | \$ (345,687) | \$ (335,272) | \$ 242,157 | \$ 53,932,465 | \$ 54.174.622 |
| Airport | 209,685 | (266,228) | (2,660) | 26,122 | (33,081) | 3,495,643 | 3,462,562 |
| Total Enterprise Funds | \$ 3,776,973 | \$ (2,910,400) | \$ (348,347) | \$ (309,150) | \$ 209,076 | \$ 57,428,108 | \$ 57,637,184 |
| | | | Self Insurance Fund | nď | | | |
| | | Ē | E E | | | Beginning Fund | |
| 7 | Thought 30 American | T | Total Capital | į | Change in | Вајапсе | Ending Fund |
| nm 7 | Total Meveniles | rxpen | Expendimes | Net, Iransters | Fund Balance | (Per Budget) | Balance |
| Risk Management | \$ 129,498 | \$ (438,666) | €9 | \$ 156,530 | \$ (152,638) | \$ 2,321,202 | \$ 2,168,564 |
| Total Business Activities: | 3.906.471 | (3 340 086) | (LPE 87E) 8 | (UC) (31) 8 | 900 75 | | |
| | | | | | | 0 23,749,310 | \$ 39,803,748 |
| TOTAL | \$ 15,003,613 | \$ (11,712,378) | \$ (3,767,583) | e9 | \$ (476,348) | \$ 126,540,983 | \$ 126,064,635 |
| | | | | | | | |

City of Slidell Revenue Budget to Actual Report As of September 30, 2025

| | | | | 25.00% |
|----------------------------|---------------|-----------------|--------------------------------|--|
| Fund | 2026 Budget | Actual Revenues | Remaining Budget to Collect | % of Budget Collected |
| General Fund | 7,285,800 | 1,567,075 | 5,718,725 | 21.51% |
| Sales Tax Fund | 26,880,040 | 7,179,734 | 19,700,306 | 26.71% |
| Public Safety Fund | 7,168,971 | 1,822,699 | 5,346,272 | 25.42% |
| Slidell Business Campus | 742,500 | 193,509 | 548,991 | 26.06% |
| CDBG | 10,416,730 | 90,385 | 10,326,345 | %28.0 |
| American Rescue Plan | • | 5.211 | | And the state of t |
| City Capital | ı | | ľ | • |
| Public Works Capital | • | t | ı | • |
| GOB 2010 Capital | | 1.828 | 1 | , |
| GOB 2016 Capital | | 35,611 | • | 1 |
| Public Safety Capital | J | 177,396 | • | 1 |
| Government Debt Service | 1,615,000 | 10,445 | 1,604,555 | 7690 |
| Public Safety Debt Service | | 13,249 | (13,249) | A company of the second |
| Water & Sewer Fund | 15,725,500 | 3,567,288 | 12,158,212 | 22.68% |
| Airport Fund | 1,071,025 | 209,685 | 861,340 | 19.58% |
| Risk Management | 777,740 | 129,498 | 648,242 | 16.65% |
| Total | \$ 71,683,306 | \$ 15,003,613 | \$ 56,899,739 | 20.93% |
| | | | | |

City of Slidell
Expenditure Budget to Actual Report
As of September 30, 2025

| | | General Fund | Prot | | | 25.00% |
|-----------------------------|---------------|----------------|---------------|---------------|----------------|---|
| Forest order | - F - F | Actual | I | Available | | % of Budget |
| Logarinent | ZUZO Budget | Expenditures | Encumbrances | Budget | Budget Used | Used |
| Administration | \$ 937,064 | \$ 203,909 | \$ 210.00 | \$ 732,945 | \$ (204,119) | 21 780% |
| Finance | 998,219 | 218,137 | 2,257 | 777,825 | | 72 0807 |
| Legal | 600,927 | 92,874 | 1,223 | 506,830 | (94,097) | 15 66% |
| Data Processing | 713,641 | 169,553 | 202,602 | 341,486 | (372,155) | COCCA CONTRACTOR OF COCCASION AND COCCASION |
| Purchasing | 355,159 | 74,993 | 1,399 | 278.767 | (76, 397) | 21.570 |
| Human Resources | 473,889 | 99,010 | 239 | 374.640 | (96,249) | 20.17.0 |
| Permits | 1,002,081 | 192,641 | 1,463 | 807,977 | (194,104) | 10.37% |
| Cultural Arts | 558,187 | 113,422 | 21,701 | 423,064 | (135,123) | 24.21% |
| Civil Service | 108,152 | 16,952 | 2 | 91,200 | (16 952) | 15 67% |
| City Marshall's Office | 226,097 | 40,541 | • | 185,556 | (40.541) | 17.03% |
| City Prosecutor | 352,647 | 77,317 | 1 | 275,330 | (77.317) | 21 02% |
| Planning | 462,129 | 92,237 | 350 | 369,542 | (42.5%) | 20.22/0 |
| City Court | 364,850 | 35,020 | • | 329.830 | (35,020) | 0/60:07 |
| City Council | 912,853 | 215,355 | 391 | 697 107 | (015,020) | 2,00% |
| Total | \$ 8,065,895 | \$ 1,641,961 | 331 835 | \$ 6 107 000 | | 75.03% |
| | | | | | 3 (1,8/3,/96) | 23.23% |
| | | Sales Tax Fund | Į | | | 25.00% |
| ! | | Actual | | Available | | % of Budget |
| Department | 2026 Budget | Expenditures | Encumbrances | Budget | Rudoet Iland | Trod |
| Sales Tax Administration | \$ 4,432,160 | \$ 862,614 | \$ 76,077 | \$ 3,493,469 | (1038 601) | 21 100/ |
| Vehicle Maintenance | 819,167 | 144,222 | 11,443 | | | 19 00% |
| Streets, Bridges & Drainage | 3,146,211 | 629,695 | 117,368 | 2,399,148 | (747.063) | 73.74% |
| Recreation | 2,703,945 | 525,885 | 134,921 | 2.043,139 | (908'099) | 24.74% |
| General Maintenance | 1,124,099 | 234,192 | 26,886 | 863,021 | (261.078) | 23.73% |
| Engineering | 808,114 | 158,788 | 55,312 | 594,014 | (214,100) | 26.49% |
| Electrical | 284,107 | 44,551 | | 239,556 | (44,551) | 15.68% |
| Total | \$ 13,317,803 | \$ 2,599,947 | \$ 422,007.00 | \$ 10,295,849 | \$ (3,021,954) | 22.69% |
| | | | | | | |

City of Slidell
Expenditure Budget to Actual Report (continued)
As of September 30, 2025

City of Slidell

Expenditure Budget to Actual Report (continued)

As of September 30, 2025

| | | Debt Service Funds | ıds | | | 25.00% |
|------------------------------|---------------|---------------------|----------------|----------------------|----------------|-------------|
| | | Actual | | Available | | % of Budget |
| Department | 2026 Budget | Expenditures | Encumbrances | Budget | Budget Used | Used |
| Government Debt Service | \$ 1,615,000 | \$ 161,360 | €/3 | \$ 1,453,640 | \$ (161,360) | %66.6 |
| Public Safety Debt Service | 1,090,000 | 3 | t | 1,090,000 | , | 0.00% |
| Total | \$ 2,705,000 | \$ 161,360 | € | \$ 2,543,640 | \$ (161,360) | 5.97% |
| | | Water & Sewer Fund | und | | | 25.00% |
| | | Actual | | Available | | % of Budget |
| Department | 2026 Budget | Expenditures | Encumbrances | Budget | Budget Used | Used |
| Water & Sewer Administration | \$ 6,360,707 | \$ 1,553,293 | \$ 170,890 | \$ 4,636,524 | \$ (1,724,183) | 27.11% |
| Treatment Plant | 2,062,903 | 354,954 | 127,305 | 1,580,644 | (482,259) | 23.38% |
| Sewer | 1,579,683 | 280,258 | 110,226 | 1,189,199 | (390,484) | 24.72% |
| Water | 2,600,485 | 455,667 | 158,659 | 1,986,159 | (614,326) | 23.62% |
| Total | \$ 12,603,778 | \$ 2,644,172 | \$ 567,080 | \$ 9,392,526 | \$ (3,211,252) | 25.48% |
| | | Aimont Frend | | | | i e |
| | | Actual | | A wrote and a second | | %00.CZ |
| Department | 2026 Budget | Expenditures | Encumbrances | Rudvet | Bandoof I ked | % of Budget |
| Airport | \$ 1,175,509 | \$ 266,228 | \$ 16,128 | \$ 893,153 | \$ (282,356) | 24.02% |
| Total | \$ 1,175,509 | \$ 266,228 | \$ 16,128 | \$ 893,153 | \$ (282,356) | 24.02% |
| | | Seif Insurance Fund | Į i | | | 75 000 |
| | | Actual | | Available | | % of Budget |
| Department | 2026 Budget | Expenditures | Encumbrances | Budget | Budget Used | Used |
| Risk Management Total | \$ 1,403,860 | \$ 438,666 | \$ 9,181 | \$ 956,013 | \$ (447,847) | 31.90% |
| | | | | | | A/0/17 |

Introduced August 12, 2025, by Councilman DiSanti, seconded by Councilman Brownfield, (by request of Administration)

Item No. 25-08-3607

ORDINANCE NO.

An ordinance amending, consolidating, and replacing portions of the Municipal Code in Chapters 2, 7, 8 and 22, and Appendices A, B, B1, and F, into the Unified Development Code per Exhibit A; and updating the official zoning map per Exhibit B.

WHEREAS, the Code of Ordinances is intended to be a living document to be updated and amended as community needs and values evolve and procedural improvements become practical; and

WHEREAS, the current provisions regulating development, construction, and zoning have resulted in an overly complicated zoning map and regulatory code, confusion for property owners and staff, less effective code administration, and have a limiting impact in achieving the City's Slidell 2040 Comprehensive Plan goals and vision; and

WHEREAS, the Unified Development Code provides a streamlined approach to land management, improves user experience, and enhances code understanding and compliance with the intention of improving the application and land development process for all by guiding residents and businesses to one place to find applicable requirements for their proposed development projects in the Code of Ordinances; and

WHEREAS, the Planning Commission and City Council have already completed significant progress towards the Unified Development Code by updating the sign code (adopted 1/23/24 via Ord. 4154), consolidating fees into Appendix F (adopted 1/23/24 via Ord. No. 4155), clarifying the tree and landscaping code (adopted 4/23/24 via Ord. No. 4162), updating the design guidelines for multifamily structures (adopted 5/28/24).

ORDINANCE NO. ITEM NO. 25-08-3607 PAGE 2

via Ord. No. 4175), and updating the Chapter 15 flood ordinance (adopted 1/23/24 via Ord. No. 4153), all of which are incorporated into the revised Unified Development Code organizational structure; and

WHEREAS, the general outline of this reorganization and update include: Consolidating all regulations for the Planning Commission and Board of Adjustment in existing Chapter 2 (administration) of the Code and streamline the appeals process; clarifying the Olde Towne Preservation District Commission and moving all enabling language into one Division of the UDC; addressing Building Code adoption specifics in Chapter 7; adding language clarifying the UDC's relationship to the City's Comprehensive Plan; consolidating most definitions into a single Article, except where more useful in a particular Section; consolidating all procedures into a single Article, except where more useful in a particular Section; adding language specific to nonconforming lots, uses, sites, buildings, and signs, clarifying that compliance with the Code and UDC is required when improvements or damage exceeds 45% of the structures market value; adding performance standards for lighting and glare and heat to apply to all commercial, innovation, and technology uses; removing the PUD district when development agreements were not part of the site approval, and not adding a replacement district; clarifying conditional use procedures; embedding the priority amendments undertaken prior to the UDC organization within the new UDC format; eliminating redundant or repetitive language, using consistent formatting and references, and clarifying standards where they required significant interpretation by staff; and

ORDINANCE NO. ITEM NO. 25-08-3607 PAGE 3

WHEREAS, to improve code administration, user understanding, and continue the effort to implement the Slidell 2040 Comprehensive Plan, the zoning map should address five general categories of development, including: residential neighborhoods, mixed-use corridors, commercial, innovation and technology, and, special and government-operated sites; and, including parks, conservation areas, and wildlife preserves; and

WHEREAS, the City acknowledges this amendment to the Code of Ordinances is not the final opportunity to amend existing City regulations, but represents the critical step in the ongoing process to align the Code of Ordinances with the Slidell 2040 Comprehensive Plan; and

NOW, THEREFORE, BE IT ORDAINED by the City of Slidell City Council that it hereby amends, consolidates, and replaces those portions of the City of Slidell Code of Ordinances, Chapters 2, 7, 8 and 22, and Appendices A, B, B1, and F, into the Unified Development Code as stated in the specific provisions recited per Exhibit A; and updating the official zoning map per Exhibit B.

ORDINANCE NO. ITEM NO. 25-08-3607 PAGE 4

ADOPTED this day of , 2025.

Nick DiSanti President of the Council Councilman, District D

Randy Fandal Mayor

Thomas P. Reeves Council Administrator

DELIVERED

to the Mayor

RECEIVED

from the Mayor

EXHIBIT A - PROPOSED CODE

UDC OUTLINE:

| Secu | on 1.1 – Title and authority |
|-----------------|---|
| Section | on 1.2 – Purpose |
| Section | on 1.3 – Applicability |
| Section | on 1.4 – Relationship to the City's Comprehensive Plan |
| Section | on 1.5 – Conflict with other laws and regulations |
| Section | on 1.6 – Effective date |
| Section | on 1.7 – Severability |
| Article 2 Defin | itions |
| Section | on 2.1 – Rules of interpretation |
| Section | on 2.2 – Rules of measurement |
| Section | on 2.3 – Definitions |
| Article 3 Admi | |
| Section | on 3.1 – Code administrators |
| | n 3.2 – Enforcement |
| | n 3.3 – Fees |
| Article 4 Proce | |
| | n 4.1 – General application requirements |
| | n 4.2 – Development meeting |
| | n 4.3 – Notice |
| | n 4.4 – Public hearing |
| | n 4.5 – Annexation |
| | n 4.6 – UDC text amendment |
| | n 4.7 – Zoning map amendment |
| | n 4.8 – Conditional use permit (CUP) |
| | n 4.9 - Certificate of appropriateness |
| | n 4.10 – Variances, appeals, waivers, and design exceptions |
| | n 4.11 – 15. Reserved. |
| Sectio | n 4.16 – Subdivision procedures |
| | Section 4.16.1 – Generally |
| | Section 4.16.2 – Administrative subdivision process |
| | Section 4.16.3 – Major subdivision process |
| Article 5 Nonce | |
| | n 5.1 — Intent |
| | n 5.2 – Effect |
| | n 5.3 – Nonconforming uses |
| | n 5.4 - Nonconforming structures |
| | n 5.5 – Nonconforming lots |
| Sectio | n 5.6 – Nonconforming site elements |
| | Section 5.6.1 – Nonconforming accessory uses and structures |
| | Section 5.6.2 - Nonconforming signs |

Article 1 Introductory Provisions

Section 5.6.3 - Nonconforming heights near airports

Article 6 Zoning Districts

Division 1 – Zoning Districts and Zoning Map

Section 6.1 - Zoning Districts and Map

Section 6.1.1 - Establishment of zoning districts

Section 6.1.2 - Rules for interpretation of district boundaries

Division 2 - Residential Zoning Districts

Section 6.2 - Residential zoning district requirements

Section 6.2.1 - Purpose and land development patterns

Section 6.2.2 - Permitted uses

Section 6.2.3 - R1 Low Density Residential District

Section 6.2.4 – R2 Medium Density Residential District

Section 6.2.5 - R3 High Density Residential District

Division 3 - Commercial Zoning Districts

Section 6.3 - Commercial zoning district requirements

Section 6.3.1 - Purpose and land development patterns

Section 6.3.2 - Permitted Uses

Section 6.3.3 – CC Corridor Commercial District

Section 6.3.4 - CR Regional Commercial District

Division 4 - Mixed-Use Zoning Districts

Section 6.4 - Mixed-Use zoning districts requirements

Section 6.4.1 - Purpose and land development patterns

Section 6.4.2 - Permitted uses

Section 6.4.3 - Standards for all uses in the MU districts

Section 6.4.4 - MU1 Neighborhood Mixed-Use District

Section 6.4.5 - MU2 Olde Towne Mixed-Use District

Section 6.4.6 - MU3 Community Mixed-Use District

Division 5 - Innovation and Technology Zoning Districts

Section 6.5 - Innovation and Technology district requirements

Section 6.5.1 - Purpose and land development patterns

Section 6.5.2 - Permitted uses

Section 6.5.3 - Standards for all uses in the IT Districts

Section 6.5.4 - IT1 Light Innovation and Technology District

Section 6.5.5 - IT2 Heavy Innovation and Technology District

Division 6 - Special Zoning Districts

Section 6.6 - Special zoning district requirements

Section 6.6.1 - Special zoning districts established

Section 6.6.2 - Permitted uses

Section 6.6.3 - SCI Civic and Institutional District

Section 6.6.4 - SPR Park and Recreation District

Section 6.6.5 - SCD Conservation District

Division 7 – Overlay Zoning Districts

Section 6.7 - Overlay zone district requirements

Section 6.7.1 – Overlay zoning districts purpose and establishment

Section 6.7.2 - HOD Height Overlay District

Section 6.7.3 - OTPOD Olde Towne Preservation Overlay District

Section 6.7.4 - WOD Waterfront Overlay District

Section 6.7.5 – AOD Airport Overlay District

Section 6.7.6 - FOD Federal Overlay District

Section 6.7.7 - ITO Innovation and Technology Overlay District

Article 7 - Use Standards

Section 7.1 - Principal uses

Section 7.1.1 - Adult uses or businesses

Section 7.1.2 - Agricultural uses

Section 7.1.3 - Animal-related uses

Section 7.1.4 - Auto repairs and services

Section 7.1.5 - Business complexes or shopping centers

Section 7.1.6 - Community homes

Section 7.1.7 - Crematories

Section 7.1.8 - Manufactured or mobile homes

Section 7.1.9 - Massage establishments

Section 7.1.10 - Methadone centers or clinics

Section 7.1.11 - Mini-warehouses

Section 7.1.12 - Motor vehicle and boat sale and rental

Section 7.1.13 - Outdoor salvage yards

Section 7.1.14 - Parking garages

Section 7.1.15 – Repair establishments of automobiles, boats, trucks, trailers, tractors and mobile homes, including car washes and detailing shops

Section 7.1.16 - Railroads and mineral deposits, existing

Section 7.1.17 - Satellite dishes, communications, television, and radio antennas, or towers

Section 7.1.18 - Shelter for victims of domestic violence

Section 7.2 -- Accessory uses

Section 7.2.1 - Home occupations

Section 7.2.2 - Outdoor retail sales and storage yards

Section 7.2.3 – Outside display of pre-assembled accessory building, pool, and playground equipment

Section 7.2.4 – Detached carport and accessory buildings

Section 7.2.5 – Attached carport and accessory buildings

Section. 7.2.6 - Accessory dwelling units (ADUs)

Section 7.2.7 - Snowball stands

Section 7.3 - Temporary Uses

Section 7.3.1 - Mobile food services

Section 7.3.2 - Construction offices and event trailers

Section 7.3.3 - Temporary seasonal uses

Section 7.3.4 - Temporary retail sales, "pop-up markets," food sales, and outdoor events

Section 7.4 - Short-Term Rentals

Article 8 On-Site Development Standards

Section 8.1 – General requirements

Section 8.1.1 - Plans required and review processes

Section 8.1.2 - Fences, walls, and hedges

Section 8.1.3 - Yards

Section 8.1.4 – Exceptions to height requirements

Section 8.1.5 - Land rehabilitation

Section 8.1.6 - Swimming pools

Section 8.1.7 - Outdoor display of merchandise

Section 8.2 Signs

Section 8.2.1 - Purpose and applicability

Section 8.2.2 - Sign exemptions

Section 8.2.3 – Sign permit procedures

Section 8.2.4 - Sign definitions

Section 8.2.5 - Prohibited signs

Section 8.2.6 - General sign requirements

Section 8.2.7 - Signs in "R" Residential Districts

Section 8.2.8 - Signs in C, MU1, MU3, IT, and Special Districts

Section 8.2.9 - Signs and murals in the MU2 and OTPOD Districts

Section 8.2.10 - Murals

Section 8.2.11 - Billboards

Section 8.2.12 - Electronic message centers

Section 8.2.13 - Temporary signs

Section 8.2.14 - Sign maintenance

Section 8.2.15 - Nonconforming signs

Section 8.2.16 - Removal of unsafe and illegal signs

Section 8.3 - Off-street parking and loading

Section 8.4 - Residential design standards

Section 8.4.1 - Standards for residential developments with 16 units or less

Section 8.4.2 – Standards for elevated residences; new and existing construction

Section 8.4.3 – Standards for residential developments with more than 16 units

Section 8.5 - Commercial, innovation/technology, and mixed-use design standards

Section 8.5.1 — Minimum building elevation standards

Section 8.5.2 - Lighting and glare

Section 8.5.3 - Heat

Section 8.5.4 - Façade requirements and exterior wall materials for C and MU sites

Section 8.5.5 - Mechanical equipment and meters for C and MU sites

Section 8.5.6 - Service bays for C and MU sites

Section 8.5.7 - Project design and materials mock-up for C and MU sites

Section 8.5.8 - Architectural details

Article 9 Tree Preservation and Landscape Requirements

Section 9.1 - Generally

Section 9.2 - Land clearing and tree preservation

Section 9.3 – Landscape requirements

Section 9.4 - Public tree management

Article 10 Subdivision Regulations

Section 10.1 – Introductory provisions

Section 10.2 - Lots, blocks, and street design standards

Section 10.2.1 – Lots and blocks, purpose and minimum standards

Section 10.2.2 - Streets, minimum standards

Section 10.2.3 - Street construction

Section 10.2.4 - Driveways

Section 10.2.5 - Sidewalks

Section 10.3 - Traffic Impact Analysis

Section 10.4 - Utilities

Section 10.4.1 - Sewerage system construction requirements

Section 10.4.2 - Water supply system requirements

Section 10.5 – Fire suppression

Section 10.6 - Grading

Section 10.7 - Drainage

Section 10.7.1 - General provisions

Section 10.7.2 - Construction of drainage system components

Section 10.8 - Permanent markers

Section 10.9 - Street name signs

Section 10.10 - Street trees

Section 10.11 - Laboratory inspections and testing

Appendix F - Fees

For a scanned copy of the Unified Development Code, please contact the Slidell City Council Office, (985) 646-4307 or email Melissa Mendoza at mmendoza@cityofslidell.org

Introduced September 23, 2025, by Councilman DiSanti, seconded by Councilman Brownfield, (by request of Administration)

Item No. 25-09-3613

ORDINANCE NO.

An ordinance amending the Code of Ordinances of the City of Slidell, Chapter 1 – General Provisions, Chapter 2 – Administration, Chapter 13 – Environment, Chapter 16 – Health and Sanitation, and Appendix F – Fees, to establish an Administrative Hearing option to more effectively process code violations, to streamline and clarify related standards and sections of the Code and add associated processing fees, penalties, and to provide for related matters.

WHEREAS, to support implementation of the Comprehensive Plan, improve quality of life in the city, and advance economic development initiatives, the city desires to mitigate the effects of code violations by establishing an Administrative Hearing procedure and clarifying the citation, notice, and abatement procedures for code violations occurring on private property; and

WHEREAS, Louisiana State law [LA R.S. 13:2575, et seq.] enables municipalities to establish Administrative Hearing procedures to resolve open violations; and

WHEREAS, there is no Administrative Hearing process in the city that addresses code violations; rather, such violations are generally handled as misdemeanor criminal/quasi-criminal matters, which, at times, can result in a backlog of cases in court, delays in processing time, and less effective and consistent code enforcement outcomes; and

WHEREAS, current regulations would also benefit from increased clarification regarding civil vs. criminal cases, minimum requirements for due process, code navigation, enforcement, responsible authorities, procedures, and interpretations; and

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 2

WHEREAS, more effective and manageable code enforcement and abatement actions are possible with streamlined standards that prevent illegal storage, clearly identify minimum property maintenance standards, prohibit accumulations of waste, and limit the spread of unsafe structures and premises; and

WHEREAS, providing for due process and streamlining code violations through an Administrative Hearing process would further enhance the timeliness of violation correction, improve code enforcement, and support the public's health, safety, and welfare.

NOW, THEREFORE, BE IT ORDAINED by the City of Slidell City Council that it hereby amends the Code of Ordinances of the City of Slidell to establish an administrative adjudication hearing process to assist in more effectively processing code violations, to streamline and clarify related standards and sections of the Code, add associated processing fees, penalties, and provide for related matters (citywide), as reflected in the sections set forth below:

Chapter 1 - GENERAL PROVISIONS.

Sec. 1-12. - General penalty.

- (a) It shall be unlawful for any person to violate or fail to comply with any provision of the Code or commit any act declared to be unlawful.
- (b) When processed as a criminal or quasi-criminal matter in a court of competent jurisdiction, and penalty provisions are not otherwise provided, the violation of any provision of this Code is punishable by a fine not exceeding \$1,000.00 or imprisonment for a term not exceeding six months, or by both fine and imprisonment, within the

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 3

discretion of the court. Each day any violation of any provision of this Code shall continue constitutes a separate offense.

- (c) When processed as a civil matter through an Administrative Hearing, the violation of any provision of this Code is subject to a penalty not exceeding \$500.00 per violation or \$500.00 per day for up to seven (7) days for continuing violations.
- (d) Nothing in this section shall be construed to prevent the City from handling any violation of this Code as a criminal or quasi-criminal matter through the courts and as a civil matter through the courts or an Administrative Hearing process, or from exercising any other power granted to it under the law.

Chapter 2. – ADMINISTRATION

ARTICLE V. - FINANCE

Secs. 2-265-2.599. Reserved.

ARTICLE VI. - CODE ENFORCEMENT BY ADMINISTRATIVE ADJUDICATION

Division 1. Authority and Establishment.

Sec. 2-600 - Purpose.

This article is established to provide alleged code violators due process, increase the frequency and timeliness of corrective actions, and authorize city abatement activities through the enactment of an Administrative Hearing procedure and associated authorities, standards and procedures, all of which support the city's quality of life, safety, and welfare.

Sec. 2-601 - Definitions.

The following definitions support interpretation of this Code. Whenever applicable, terms may be used interchangeably and are to be generally applied inclusive of related terms and properties so affected.

Abatement means any action taken to reduce, relieve, or suppress another continuing act.

Administrative Hearing means a civil hearing that is authorized to take place outside the judicial process before an authorized Hearing Officer vested with the authority to conduct such hearings and make binding decisions thereon, held in-person and/or by remote means.

 ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 4

- Boat means a vehicle for traveling in or on the water, not exceeding 32 feet in body length, eight feet in width, or 12 feet in overall height from ground level. If the boat is mounted on a trailer, the height limit also includes the trailer. When together, a boat and a trailer are treated as one (1) vehicle.
- Code Enforcement Inspector or Code Enforcement Officer means a person employed by the Department of Building Safety to administer and enforce the Code. Reference to the code enforcement inspector may be construed to enforcement of various city codes, including building inspector, plumbing inspector, electrical inspector, and the like, where applicable.
- Decision or order means an act of the Administrative Hearing Officer authorized by this article.
- Director means the head of a city agency or department.
- Hearing Officer or Administrative Hearing Officer, means an administrative law judge, acting as a government official who reviews records, conducts hearings, determines issues, and renders decisions on various code violations involving agencies or the public as authorized by applicable laws and regulations.
- Immovable property means any unimproved land, any improved land, and any buildings, structures or other things, of whatever nature or description, that are permanently attached to such land.
- Interested person means any person with an interest in the Administrative Hearing or nuisance violation process.
- Licensee means any person in receipt of or seeking a city license or permit of any kind.
- Nuisance means anything that interferes with the use or enjoyment of property, endangers personal health or safety, or is offensive to the senses.
- Movable property means property that is not defined as immovable.
- Occupant means any person occupying immovable property by permission or accommodation of the owner, lessor, lessee, tenant, or another occupant. Occupant does not refer to those unlawfully occupying a premises. See definition of Vacant or not lawfully occupied premises.
- Owner, see the definition of "Owner" in Chapter 13.
- Permittee means any person seeking and/or in receipt of a permit. Permittee is synonymous with Applicant.
- Person means any individual or legal entity with the power to sue or be sued, and any individual or legal entity with the power to own, alienate and/or encumber immovable property.
- Property means movable and immovable property.

 ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 5

Registration and license may be used interchangeably; each refers to official documentation from a local, state or federal agency that provides permission to act; documents compliance with laws; and / or assigns rights to the holder.

Respondent or alleged violator means any person given a notice of violation in accordance with this article.

Tenant or lessee means any person who rents or otherwise lawfully occupies or uses a building, structure or property owned or leased by another.

Vacant or not lawfully occupied property includes, but is not limited to any property:

- Not actually occupied by its owner, lessee, or other invitee; or
- Without utilities and inadequately secured from unauthorized entry to the extent that the property could be entered and utilized by uninvited persons; or
- Inadequately secured property that has become infested or impacted by issues associated with stray animals, rodents, insects, and other vermin; or
- That endangers the public safety, health or welfare and has been condemned for reason of dilapidation, deterioration, and/or state of disrepair.

Vehicle, see definition of "vehicle" in Chapter 13.

Violation means any action taken not in conformance with this Code.

Violator means a person found liable for a violation or ordered to correct a violation.

Sec. 2-602 - Authorization and establishment.

- (a) City authority to abate. By authority of the Louisiana Constitution, the City's Home Rule Charter, and other applicable law, the City of Slidell does hereby exercise the power and authority to abate all ordinance violations determined to be noncompliant with the minimum property standards established by this Code.
- (b) Hearing process and hearing officer position. Pursuant to the Louisiana Constitution, the City's Home Rule Charter, LA R.S.13:2571, et seq., and other applicable law, a procedure for administrative adjudication of ordinance violations and the position of Administrative Hearing Officer(s) are hereby established.
- (c) Extent of decision-making authority. Hearing Officers who have been duly appointed and sworn in, in accordance with the provisions of this article, have the authority to hear and decide any alleged Code violations concerning: public health, housing (which shall also encompass the terms and applicable provisions of LA R.S. 13:2575.2.1), building codes, zoning, vegetation, nuisance regulations, fire codes, environmental regulations, historic district regulations, licensing and permit matters, and any other Codal provisions that may be authorized by the City Council for hearing

 ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 6

and decision pursuant to the procedures for Administrative Hearing established in this article.

Sec. 2-603 – Article's relationship to the rest of the Code of Ordinances and other court proceedings.

- (a) Incorporation of all rules and standards. All rules, regulations, fines, and penalties of this Code, including but not limited to any amendments thereto and supplements, are hereinafter adopted and included.
- (b) Conflicts. Where there exists any conflict with any provision of this article and another section of the Code, the more restrictive provision applies. When unclear, the Administrative Hearing Officer will interpret the intent of the Code after receipt of a recommendation by the Department of Building Safety and Planning Department.
- (c) Non-exclusivity of procedures. The procedures and remedies established by this article are not exclusive and may be employed before, during or after the employment of an enforcement action of a civil or criminal court.

Sec. 2-604 - Administrative Hearing Officer(s).

- (a) Hearing Officer(s) are appointed by the Mayor, confirmed by the City Council, and serve at the pleasure of the Mayor but have the authority and duty to decide matters before them with independence.
- (b) All Hearing Officers must be sworn in by a notary to uphold the Constitution of the United States, the laws and Constitution of the State of Louisiana, and the Charter and ordinances of the city, and to abide by the provisions of the Louisiana Code of Governmental Ethics before assuming office.
- (c) Minimum qualifications. A Hearing Officer must be an attorney licensed to practice law in the State of Louisiana for at least two years and must also be in good standing with any and all courts in the State of Louisiana.

Sec. 2-604.1 - General powers of the Hearing Officer.

The Hearing Officer has all power and authority set forth in the applicable provisions of LA R.S. 13:2575, et seq. and other applicable law; and the following nonexclusive powers to:

- (a) Administer oaths and affirmations; and
- (b) Order repair, restoration, remediation and/or correction of any violation; and
- (c) Issue orders compelling the attendance of witnesses and defendants and the production of documents; and

25 26

27

28

29

30

31

32

33

34

35 36

1

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 7

Take such actions and assume such inherent powers as are necessary to protect the safety, health and welfare of the citizens and property in the city.

Sec. 2-604.2 - Hearing Officer authorities regarding corrective action, fines, and penalties.

The Hearing Officer shall have the authority to:

- Suspend, revoke and/or rescind any permit issued or application under review by the city; and
- (b) Make the respondent comply with all ordinances so affected by the violation prior to permit issuance:
- Assess and levy a separate penalty to any respondent for each offense committed in violation of city ordinances, the total of which shall not exceed \$500.00 per violation or \$500.00 per day for up to seven days for continuing violations;
- (d) Authorize the Department of Building Safety to direct crews or a city contractor to enter a property where a violation is occurring and remedy the violation, and assess such costs to the violator, should corrective action not be taken within the required period of time;
- Levy fines, processing fees, penalties, and hearing costs including, but not limited to, the costs as authorized and provided for in LA R.S. 33:4754;
- Order violators to correct violations within a stipulated time; (f)
- Take necessary and lawful measures to affect correction of a violation if the violator (g) fails to do so within the time allocated by the Hearing Officer;
- (h) To place, or cause to be placed, liens against immovable property located within the city in or on which the violation occurred, if the violator fails to remit payment for any cost and/or fines, within the required time period, and to add, or cause to be added, such amounts to the ad valorem tax bill of the owner:
- (i) To order the detainment of animals and refer subject animal(s) to the office of animal services for proper disposition, as per law, where there exists a finding that a respondent has violated an ordinance as to any animal; and
- (j) To issue seizure orders as are necessary to seize and take control of subject movable property for safekeeping, retention purposes or disposal, all as permitted in law, where there exists a violation of any ordinance and the matter involves a movable susceptible of seizure; and
- (k) To declare property blighted and/or abandoned and order the correction thereof.

37 38 39

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 8

Sec. 2-605 - Minimum processing fees.

- (a) Minimum processing fees described in this section shall be applicable to each violation case, in addition to any penalty or abatement costs authorized by this Code.
- (b) Minimum processing fee.
 - (1) When there is a finding of a violation, all alleged violators whose case is brought to an Administrative Hearing will be assessed a minimum processing fee, which shall be in addition to any penalty assessed. The Hearing Officer has the authority to waive payment of this fee, or reduce such fee, if an alleged violator demonstrates an inability to pay. Fees shall be charged by the city in accordance with Appendix F Fees of this Code.
 - (2) If the Hearing Officer determines that there is no violation, the minimum processing fees shall be waived.
- (c) Additional reasonable related costs and fees. Additional reasonable, related costs and fees may be assessed, and shall be established and made publicly available. Such costs and fees may include tabulation of reasonable out-of-pocket costs expended by the city, including but not limited to:
 - (1) Signage, postage, certified mailing, and advertisement costs;
 - (2) Printing, video, or other costs to document case materials and evidence;
 - (3) City employee time expended to prosecute a matter; and
 - (4) Subpoena service charges, expert fees, consultant fees, professional service expenses, attorney fees, and such other reasonably related expenses necessary to prosecute a matter.
- (d) Disposition of fees. All minimum processing fees collected as part of a code violation processed as part of an Administrative Hearing case must credited to the Department of Building Safety and dedicated to supporting ongoing code enforcement activities.

Secs. 2-606- Sec. 2-610. Reserved

Division 2. Hearing Procedures.

Sec. 2-611 - Administrative Hearing case referral and file minimum requirements.

(a) Generally. After violation notice requirements are met and the violation remains uncorrected after deadlines have expired in accordance with this Code, the city may set the matter for an Administrative Hearing.

9 10 11 12

13 14 15

16 17

18 19

202122

23 24

25 26 27

29 30

28

31 32

33 34

35 36 37

38 39

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 9

- (b) Case file development and minimum requirements. The Department of Building Safety must compile and send to the Hearing Officer for review a report and case file including all the following minimum information:
 - (1) The docket number of the case and the date the department received the request for a hearing in the form of "In the matter of" or in the form of "The City of Slidell versus" followed by the name of the alleged violator;
 - (2) The ordinance or ordinances allegedly violated;
 - (3) Evidence substantiating a determination of noncompliance with the Code;
 - (4) The date or dates of the alleged violation(s);
 - (5) The address(es) or other description of the property on which the alleged violation(s) occurred;
 - (6) Documentation supporting the identification of the person charged with the alleged violation(s);
 - (7) Record of completed, required notice procedures;
 - (8) If applicable, a statement as to whether any known, relevant, civil or criminal court proceedings pertaining to the alleged violations are or were pending; including:
 - i. A statement as to the dates of any hearing and of any final order in the case and as to whether and when any lien was filed; and
 - ii. A statement as to the date of filing and disposition of any appeal.
- (c) Hearing Officer review. Once the Hearing Officer has reviewed and determined the case file's completeness, he or she will refer the case for inclusion on their next available hearing agenda and advise the city department of the hearing time and date the case is scheduled.
- (d) Records management. The Hearing Officer shall maintain records pertaining to each proceeding as a separate file in a manner similar to the fashion in which the clerks or court maintain the records of civil cases.

Sec. 2-612 – Hearing notice requirements.

- (a) Posted public meeting notice, 24 hours. Administrative Hearings are open to the public and require posted notice, in accordance with open meetings laws, at least twenty-four (24) hours in advance at the location of the hearing.
- (b) Minimum alleged violator notice, 15 days. The Administrative Hearing Officer must notify the alleged violator, who has been identified as the Responsible Party, either through certified mail, commercial carrier with delivery confirmation, by personal or

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 10

domiciliary service, or by providing on-site notification (evidenced by documentation of posted notice on site) at least fifteen (15) days before the hearing and state the time, date, location of the hearing, and the alleged violation(s). Where:

- (1) The notice of hearing, as much as possible, is in laymen's language able to be understood by a person of normal capacity and informs the person noticed of the need to appear at the hearing and the risk of penalties and liens which may be imposed.
- (2) The alleged violator means the property owner as shown in the latest assessment roles of St. Tammany Parish Government. Where this data is not available or determined to be incomplete or inaccurate, the city may conduct additional research that identifies a more accurate responsible party and may utilize this research to send notice to other persons not shown in the latest assessment roles of St. Tammany Parish Government. This additional research shall not be required for notice to be complete.
- (3) The date of the postmark serves as the date of delivery.
- (4) Should a notification sent by the United States Post Office or commercial carrier be returned as a result of recipient refusal, it shall constitute a fulfilled notification requirement.
- (c) Mailed alleged violator notice for blight or abandonment of property, 30 days. For cases involving blight or abandonment of property, all conditions and requirements associated with subsection (b) of this section apply, except the minimum notification period is thirty (30) days and notice must be provided to both the property owner and each mortgagee of record in the parish mortgage records.

Sec. 2-613 - Attendance and hearing proceedings.

Each Administrative Hearing provides alleged violators due process and supports the resolution of open code violations in the city with participation of the following persons in accordance with the following conditions and minimum standards:

- (a) Hearing Officer. Every hearing must be held, either in-person and/or through remote means, before a duly authorized Administrative Hearing Officer who presides over hearing proceedings and where testimony by any person is taken under oath and recorded in accordance with the rules of evidence of the Administrative Procedure Act. The Hearing Officer or other authorized representative shall swear in testifying participants.
- (b) Code Enforcement Division representative. A representative of the Code Enforcement Division of the Department of Building Safety must be in attendance, whether in-person or through remote means, for every hearing to address the Hearing Officer's questions regarding the alleged violation(s). However, the city staff

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 11

person who issued the notice of violation is not required to appear at the hearing, unless the Administrative Hearing Officer determines that the city staff person's presence is required, in which case the Hearing Officer may grant one postponement if the city staff person is unavailable at the time of the hearing.

- (c) Representation. Either party may, but is not required, to be represented by counsel.
- (d) Proprietary person charged with alleged violation or alleged violator.
 - (1) The person(s) charged with a violation of this Code may present any relevant evidence and testimony at the hearing.
 - (2) The physical presence of the person(s) charged with a violation of this Code is not required at the hearing if documentary evidence is submitted to the Administrative Hearing Officer prior to the date of the hearing.
 - (3) Failure to appear at a hearing, whether in-person or through remote means, without advanced delivery and communication of documentary evidence or by submission may constitute an admission of liability of the violation and subject the person charged with the violation to fines and abatement costs assessed by the Administrative Hearing Officer in remedying the violation.
- (e) Witnesses. Witnesses subpoenaed to testify before the Hearing Officer only to provide an opinion founded on special study or experience in any branch of science, or to make scientific or professional examinations, and to state the results thereof, shall receive such additional compensation from the party who wishes to subpoena such witness as may be fixed relative to the professional expertise with reference to the value of the time employed and the degree of learning or skill required according to the rules of the Administrative Procedures Act Title 49. Any order compelling the attendance of witnesses, or the production of documents is mandatory and may be enforced in a court of competent jurisdiction.

Sec. 2-614 - Hearing Officer decision-making and determination of penalties.

- (a) Decision.
 - (1) Timeframe and contents. Within five (5) business days of the close of the hearing, the Hearing Officer must issue a final order stating whether the charged person is liable for the violation or declaring the violation unproven or invalid; the amount of any processing costs, penalties or abatement costs assessed against them; a date by which the violation must be corrected; and the amount of the Administrative Hearing fee due.
 - (2) Notice of final order. The final order or decision of the Hearing Officer must be served in the same fashion as the original notice of violation or, if the violator

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 12

has counsel of record, by mailing or delivering the order to counsel. The final order must notify the violator of their right of appeal.

- (3) Suspension. The Hearing Officer, for good cause, may suspend all or a portion of his or her final order and may make any suspension contingent on the fulfillment of some reasonable condition.
- (4) Direct resolution. Nothing in this article shall prevent the city from reaching a settlement on an alleged or adjudicated violation with the alleged violator or violator at any point in the proceedings.
- (b) Reasonable determination of penalties.
 - (1) Fines and/or penalties for each offense may be assessed in accordance with **Section 2-604.2** of this Article.
 - (2) Unless otherwise precluded by applicable law, there is no limit on the combined value of separately processed violations and the associated assessed processing fees, fines, penalties, or abatement costs. Separately processed violations shall be determined by the building official and distinguished from continuing violations by unique code enforcement case numbers and Administrative Hearing docket numbers.
- (c) Multiple/repeat offenses.
 - (1) Within one (1) year of a final determination by the Hearing Officer that a respondent has violated an ordinance that the respondent is cited for the same or similar violation of the city ordinance, the Hearing Officer is authorized to then assess and levy up to and including twice or double the fine and/or penalty.
 - (2) After the first year, and in the event of repeated violations thereafter, the Hearing Officer may assess and levy triple or three (3) times the fine and/or penalty.

Sec. 2-615 – Disposition of case via payment of the civil penalty and fees; and verification of correction.

For uncontested violations and citations, payment of associated processing fees, fines, and penalties; and verification of the violation's correction will result in final disposition or closing of the case.

(a) Payment of penalty and fees. Payment of processing fees, fines, penalties, and abatement costs stipulated in a final notice, including invoiced charges, may be made either in-person or by mailing to the agent designated by the city in the final notice, provided the payment is made to the order of the city.

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 13

- (b) Violation and correction and verification. Uncontested and remedied violations are subject to a final inspection by the Department of Building Safety, who—after request and verification of compliance—will officially close the violation case.
- (c) Payment without remedy. Failure to remedy a nuisance violation in conjunction with the payment of penalties, fines, processing fees, any abatement costs, will result in the payment being forfeited and the matter being abated by the city in accordance with the provisions of this Code.
- (d) Violation remedied without payment. Abatement of the nuisance without payment of penalties and processing fees will result in corrective actions described in Sec. 2-623 of this article.

Sec. 2-616 - Appeals.

Any person determined by the Hearing Officer to be in violation of city ordinances may petition the district court of the Parish within thirty (30) calendar days after the filing of the decision of the Hearing Officer, in accordance with LA. R.S. 13:2575.2.1.

Secs. 2-617 - Sec. 2-621. Reserved

DIVISION 3. ENFORCEMENT.

Sec. 2-622 - Generally.

- (a) Any order assessing a fine, penalty, or cost and/or stipulating a correction date where Administrative Hearing proceedings have been exhausted without remedy or payment; remedies, processing fees, fines, and penalties may be referred to and enforced by any court of competent jurisdiction.
- (b) Power and duties of the Director of the Department of Building Safety. The Director of the Department of Building Safety or their representative is responsible for determining whether an alleged code violation hereunder is occurring, providing for required notice procedures, documenting costs associated with code violation procedures, and facilitating abatement in coordination with corresponding city departments.
- (c) Power and duties of the city attorney's office. The city attorney's office is responsible for: (1) determining when cases require referral to the courts of the City of Slidell, (2) determining when emergency procedures are needed to address immediate threats to life and safety, (3) documenting, and facilitating notification to alleged violators in emergency situations, and (4) processing and recording liens.

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 14

- (d) Powers and duties of code enforcement and law enforcement officers with jurisdiction over the area. Code enforcement officers and law enforcement officers with jurisdiction over the area have the power and duty to:
 - (1) Initiate, receive, and investigate reports of violations associated with minimum standards established by this Code;
 - (2) Conduct investigations and determine compliance or noncompliance with minimum property standards established by this Code;
 - (3) Serve notice to support alleged violation correction; and
 - (4) Initiate enforcement actions when (1) investigative efforts demonstrate noncompliance with minimum property standards established by this Code and (2) any warnings or required notices fail to result in code compliance.
 - (5) Enter upon subject property, at all reasonable times, to perform duties whenever it is necessary to inspect or administer the provisions of this Code. If such property is occupied, they shall first present proper credentials and request entry. If entry is refused, then they shall have every recourse to every remedy provided by law to secure entry onto the property or entrance to the structure.

Sec. 2-623 - Corrective actions.

When corrective action ordered by the Hearing Officer is not completed by the respondent within the period specified, and the applicable case has not been continued to the next Administrative Hearing, the following actions are hereby authorized to protect the city's health, safety, and welfare:

- (a) Direct, onsite abatement. The City of Slidell may authorize city crews or a city contractor to enter the property where the violation is occurring and remedy the violation after the allotted compliance period.
- (b) Assessment of and responsibility for abatement costs. When the city or its contractor remedies a violation, all additional fines, minimum processing fees, city labor and equipment costs, the amount charged by the contractor, and all other expenses incurred in providing additional notice and abating the violation must be paid by the respondent within thirty (30) days upon invoicing by the city. The thirty (30) days commence upon the date of the mailed invoice postmark.
- (c) Failure to pay abatement costs; property lien authorized. If the respondent has not paid the abatement costs incurred within thirty (30) days, the city attorney's office is authorized to file a certified copy of the final notice and invoiced charges with the recorder of mortgages. Such recording will operate as a lien and privilege in favor of the city against the property and be added by the City of Slidell's tax collector to the

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 15

annual ad valorem tax bill of the property involved. Legal proceedings to enforce the lien and collect the charges may be filed in a court of competent jurisdiction.

(d) Payment of penalties and liens. All costs associated with payment of a code violation penalty and liens must be submitted to the City of Slidell and dedicated to supporting ongoing code enforcement activities.

Sec. 2-624 - Liens.

- (a) The city shall have a lien and privilege against the immovable property in, on, or upon which violation(s) occurred. The lien and privilege secures all fines, processing fees, abatement costs, fines, and penalties that are assessed by the city and described in the order, judgment, or notice of judgment and the notice or statement of costs. The recordation of the order, judgment, or notice of judgment and the notice or statement of costs in the St. Tammany Parish Clerk of Court shall constitute a lien and privilege against the land upon which violation(s) exists.
- (b) Any lien and privilege recorded against an immoveable property under this article may be included in the next annual ad valorem tax bill.
- (c) The city, after recordation of the order, judgment, notice of judgment, or lien, may institute a suit against the owner of record in any court of competent jurisdiction to enforce the order, judgment, notice of judgment, or lien.
- (d) In order for the lien and privilege to arise, the order, judgment, notice of judgment or lien must be final and not subject to appeal when recorded in the St. Tammany Parish Clerk of Court.
- (e) Any monies collected pursuant to this Code must first satisfy all outstanding municipal liens recorded against an immovable property and only when all outstanding municipal liens are satisfied in full shall monies be applied towards an immovable property's ad valorem taxes.
- (f) Enforcement of liens; additional requirements.
 - (1) Upon the city instituting legal proceedings to obtain a writ to cause the seizure and sale of a property with outstanding liens, the property must be unoccupied.
 - (2) Any person with a legally protected interest in a property must be provided notice that is reasonably calculated to apprise them of the seizure and upcoming sale of the property.

ARTICLE II. - RESERVED.

Secs. 16-21—16-45. Reserved.

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 16

Chapter 16. - HEALTH AND SANITATION

ARTICLE V. - NUISANCES ON PRIVATE PROPERTY.

Division 1. - IN GENERAL

Sec. 16-71. - Definitions.

The following words, terms, and phrases, when used in this Code, have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Abandoned vehicle means, for the purposes of this article, a vehicle that has remained illegally or without the consent of the owner or person in control of subject private property for more than three (3) days. For private property, the state of abandonment must be verified by a written statement to this effect signed and dated by the property owner or person or entity in control of the property.

Antique vehicle means any motor vehicle that:

- Is twenty-five (25) years or older;
- Operable;
- Is registered as an antique with the Louisiana Office of Motor Vehicles; and
- Displays antique license plates.

Building means any building, structure, or portion thereof used for residential, business, or industrial purposes.

Code enforcement inspector or officer, see definition of "Code enforcement inspector or officer" in Sec. 2-601.

Graffiti means any unauthorized writing, printing, marks, signs, symbols, figures, designs, inscriptions, or other drawings that are scratched, scrawled, painted, drawn, or otherwise placed on any exterior surface of building, wall, fence, sidewalk, curb, or other permanent structure on public or private property, and which have the effect of defacing the property.

Junk means any:

- Discarded material or article, not placed for collection and disposal in accordance with all laws and regulations and all specifications and requirements of the collector of solid waste; or
- Material or article which has no further useful life in its original form and has not been converted to another useful purpose; or
- Unused appliance and/or parts thereof, including but not limited to a washing machine, clothes dryer, refrigerator, and freezer; or

37

38 39

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 17

- Machinery and/or equipment or parts thereof, which, by reason of deterioration through rusting, rotting or otherwise, have become inoperable and/or unusable for the purpose for which they were intended; or
- Construction and other debris, including, but not limited to, railroad cross ties (when not incorporated into railroad track beds and not used for landscaping); excess or remnant building materials; vegetative matter; and trees, shrubs, and other debris resulting from land clearing, construction site preparation, or construction site modification; or
- Wastepaper, boxes, and crates and/or parts thereof.

Junk, maintenance of, means the placement, keeping, leaving, or storage of "junk" and does not include any of the following:

- Placement, keeping, leaving or storage of junk by a lawfully permitted salvage yard or junkyard, provided that such salvage yard or junkyard is in full compliance with all laws and regulations applicable to its operations.
- Placement, keeping, leaving, or storage of junk in an enclosed building, including a garage permanently attached to a residential dwelling.

Junk, vehicle means a vehicle having any of the following states or conditions:

- Wrecked:
- Dismantled.
- Partially dismantled;
- Inoperative;
- · Burned or partially burned;
- Abandoned or discarded;
- A total loss; or
- Rusted.

The term "junk vehicle" does not include:

- Any motor vehicle in operable condition specifically adapted or constructed for racing or operation on privately owned raceways, which is maintained or kept on private property.
- Any operable motor vehicle retained by the owner on private property for antique collection purposes rather than for salvage or for transportation, provided that such vehicle is at least twenty-five (25) years old or has a current and valid Louisiana antique license plate and certificate of registration.
- Parts from antique vehicles maintained on private property are being used for restoration purposes.
- Any motor vehicle stored on private property as the property of a member of the armed forces of the United States who is on active-duty assignment.
- Any motor vehicle stored in a garage.
- Storage of a motor vehicle by a lawfully permitted tow truck operator, salvage yard, or junkyard, provided that such storage is in full compliance with all laws and regulations applicable to such storage.

34 l

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 18

Inoperative vehicle means a vehicle that cannot start on its own and move forward and backward at least ten (10) feet.

Litter means garbage, cigarette or cigar butts, refuse, waste materials, or any other discarded, used, or unconsumed substance that is not handled in accordance with this this article. Litter includes snipe signs not in conformance with the city's sign ordinance.

Placard means a sign for public display, either fixed to a wall or post.

Premises means land and the buildings upon it.

Property, abandoned, means property that is vacant or not lawfully occupied.

Property, blighted, means lots and/or the improvements made thereon that are declared to be not lawfully occupied, in need of repair, in violation of the property maintenance code, uninhabitable, hazardous, dangerous, or unsafe. Characteristics of blighted property includes, but are not limited to a building or premises that is or may become:

- A public nuisance; or
- · A harborage of rodents; or
- · A prime location for illegal activities; or
- An increased fire hazard; or
- A site of increased dumping of garbage and trash; or
- A serious threat to the public's health and safety.

Property, developed, means any tract, parcel or lot containing a structure, including any industrial or commercial tract, parcel or lot having onsite facilities relating to an industrial or commercial use.

Property, undeveloped means property with no primary structure constructed on site or active land use (temporary or not) operating on site.

Regular grass maintenance means the process of entering upon any developed residential, or nonresidential, tract, parcel, or lot of land and removing or cutting all tall grass with equipment designated specifically for that purpose.

Responsible party means the person, group, or organization responsible for corrective actions prescribed in this Code. In the context of this article this means the property owner, persons with an interest in subject property, the alleged violator or respondent, or proprietary person cited with an alleged violation.

Secure structure means a vacant or not lawfully occupied property where all exterior openings have been temporarily secured in a neat, workmanlike manner according to at least the following minimum standards:

- No less than one-half inch thick CDX weather resistant plywood is used;
- Plywood is fit within openings;

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 19

- Plywood is securely fastened with two and one-half-inch wood screws, four to six inches on center or with one-half by eight-inch round head bolt with washer, through the center of the plywood with two by four back up;
- The plywood is coated with two coats of exterior paint. Color blends with or harmonizes with the exterior colors of the building to be inconspicuous as possible.
 All bare wood siding, windows, overhand, and trim is coated with exterior paint.
- Tall grass or weeds means any grass or weed more than 12 inches long measured from grade perpendicular to the ground.
- Total loss means a condition where the cost to repair a damaged or dismantled motor vehicle exceeds the junk value for such vehicle, as determined by a recognized national appraisal book.
- Trash or debris means ordinary household or other objects of a flammable character such as barrels, cartons, boxes, crates, furniture, rugs, clothing, rags, mattresses, blankets, rubber tires; lumber, brick, stone, and other building materials no longer intended or in condition for ordinary use; any and all tangible personal property no longer intended or in condition for ordinary and customary use; refuse, garbage, car parts, scrap metal, or other vehicle remnants; and rubbish, shopping carts, and any other accumulation of deleterious, discarded or noxious matter.

Trash, residential, means small kitchen, food, and household discards.

Trash, bulk waste means items such as furniture, mattresses, and yard trimmings.

Trash, white goods, refers to items such as refrigerators, stoves, and water heaters.

- Underbrush means small trees, shrubs, vines, and weeds or unruly vegetation that grows beneath taller trees.
- Vacant, is synonyms with "not lawfully occupied" and includes but shall not be limited to any premises not actually occupied by its owner, lessee, or other invitee. If occupied, it may be without utilities, or may be left unsecured or inadequately secured from unauthorized entry to the extent that the premises could be entered and utilized by vagrants or other uninvited persons as a place of harborage.

Sec. 16-72. – Responsibility for property maintenance.

All owners and occupants of any building, house, structure, or grounds are responsible for the cleanliness of their premises and of the private alleys and neutral grounds immediately adjacent to their premises, and all owners and occupants of any building, house, structure or grounds and all business owners and managers of stores, restaurants, markets or stands are responsible for keeping sidewalks and parking areas servicing their building occupied by them in a clean condition.

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 20

Sec. 16-73. – Purpose and prohibited nuisance activities established.

- (a) Notwithstanding procedures established in Chapter 2 Article VI. Code Enforcement by Administrative Adjudication, this article establishes the definitions, policies, procedures, and authority of the city to establish noncompliance with minimum property standards, issue violations, notify property owners of the need to correct a violation and of their right to request an Administrative Hearing.
- (b) The city hereby establishes in this article certain minimum standards for the use of property in the city.
- (c) The city further declares that the violation of minimum property standards established by this article is contrary to the health, safety, and welfare of the citizens of the city, constitutes a public nuisance, is subject to abatement, removal, penalties, and liabilities established by this Code.
- (d) The city does hereby exercise the power and authority to abate the existence of all nuisances, as defined in this Code, and in doing so, the city may employ its own personnel, equipment, and facilities for the purposes of abating such nuisances, or may employ other persons, equipment, and facilities for this purpose.

Sec. 16-74.- Adoption and application of the International Property Maintenance Code.

- (a) The city hereby adopts the 2021 International Property Maintenance Code published by the International Code Council, Inc.
- (b) The Property Maintenance Code may be utilized to evaluate nuisance conditions, and, should the city Code not be consistent, the more stringent standard shall apply.

Sec. 16-75. - Standard notice conditions applicable to all nuisance violations.

- (a) Generally. Upon its own motion or after the complaint of any person, the city through its division of code enforcement will assess, determine the validity of a violation, and (when valid) provide notice of violation in accordance with the following general provisions. More specific notice requirements are prescribed within each division of this article and reflect the severity and unique characteristics of violations processed.
- (b) Mailed notice. Whenever a notice under this Code is required to be mailed to the owner of immovable property, the owner(s) are the name and address of the person(s) listed as owner of such property on the current records of the St. Tammany Parish Tax Assessor or the St. Tammany Clerk of Court.
- (c) Refused or returned notice, effect. Any notification sent and returned by U.S. Post Office is considered as having fulfilled the notification requirement.

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 21

- (d) Multiple violations. Once an owner or responsible party has been notified of a violation by one of the required methods stipulated in this article, future mailed notices for similar violations during that calendar year may be sent through the United States Postal Service by first class mail properly addressed and postage prepaid to the address and person as shown on the latest assessment rolls of the parish. Notice mailed by the United States Postal Service shall be deemed received five business days after being deposited into the mail, if going within the State of Louisiana, ten days if being delivered to another state within the continental United States, and 15 days if being delivered outside of the continental United States.
- (e) Published notice. If the owner of property is unknown and cannot be ascertained, or if attempts to serve notice and citation by certified mail have been unsuccessful, notice of the nature and location of the violation may be published once in the official journal utilized by the city and such publication shall be deemed to be notice to the owner of the property upon which the violation is found to occur. Notice to one co-owner by any method shall be deemed to be notice to all other co-owners. If notice is given by publication, then the owner shall have five (5) days from the date of publication to correct the violation.
- (f) Emergency procedures. The required notice procedures established by this Code are the maximum required for compliance with this Code. Should a violation of a property standard of this Code pose an imminent threat to life, health, or safety, the city may immediately remedy, remove, and/or abate such a violation, including, but not limited to, immediate removal or abatement of anything or condition which is part of such a violation.

Sec. 16-76. - Failure to correct; notice of Administrative Hearing.

- (a) When an alleged violator of this Code fails to correct the violation in accordance with the notice of violation, the responsible party must be given 15 days notice to appear at an Administrative Hearing. The Hearing shall be held in accordance with Chapter 2 — Article VI. — Code Enforcement by Adjudication to allow the alleged violator the opportunity to provide testimony and/or refute the violation determination.
- (b) In accordance with Chapter 2, a judgment or final order may be rendered by the Hearing Officer whether or not the owner or their representative is present at an Administrative Hearing.
- (c) The Administrative Hearing Officer is empowered to direct the correction of a violation within a specified period of time, as well as require payment of processing fees, abatement costs, fines, and penalties in accordance with this Code.

 ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 22

Sec. 16-77. - Responsibility for minimum processing fees, penalties, abatement costs; collection of outstanding invoices.

Refer to Chapter 2, Article VI. - Code Enforcement by Administrative Adjudication for requirements and standards related to minimum processing fees, enforcement, corrective actions, and liens.

Sec. 16-78. Placard removal a separate violation of this article.

The removal of a violation placard by the owner, agent, or responsible party with a vested interest in the resolution of an open code violation referred to in this section is a separate violation of this article subject to separate violation proceedings, processing fees, and penalties.

Sec. 16-79. - Penalty for violation of article.

Penalties for the violation of this article are set forth herein specificity, as well as in Chapter 2 – Article VI. – Code Enforcement by Administrative Adjudication.

Secs. 16-80 - 16-85. Reserved.

DIVISION 2. ABANDONED, INOPERABLE, AND JUNKED VEHICLES STORED ON PRIVATE PROPERTY.

Sec. 16-86. - Purpose.

This division establishes definitions, minimum property standards, and abatement procedures to mitigate the negative effects of abandoned, inoperable, and junked vehicles on private property in the city.

Sec. 16-87. - Declaration of nuisance.

Abandoned, inoperable, or junked vehicles, and the placement, leaving, keeping, disposition, or storage of an abandoned or junk vehicle on private property, is contrary to the public's health, safety and welfare and such activity is hereby declared a public nuisance and prohibited for the following non-exclusive reasons, where such vehicles:

- (a) May attract children who may play in and about them and become injured;
- (b) Are exposed to the elements, deteriorate and are unsightly and become more unsightly when left unaddressed, promoting blight and being detrimental to and depreciating the value of nearby properties and properties in the city as a whole:

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 23

- (c) Invite vandalism;
- (d) Create fire hazards and attract rodents and insects;
- (e) Interfere with the free, safe, and unobstructed use of the public or private property in the vicinity of their location.

Sec. 16-88. - Prohibition on private property.

- (a) Temporary storage within the front yard. Except as otherwise provided for in this article, only one junked, or inoperable vehicle may be temporarily stored within the front yard of a residential dwelling for a period of seven (7) calendar days within a calendar year, provided the vehicle is stored on a hard surface that is maintained in good condition, free of weeds, trash, and debris.
- (b) Relocation after initial observation. After this seven (7) day period, should any junked or inoperable vehicle be moved and returned to the front yard in the same calendar year, and continue to meet the criteria of a junked or inoperable, motor vehicle, the vehicle will be in violation of this Code immediately upon relocation to the front yard area.

21 Sec. 16-89. - Notice requirements, Administrative Hearing, abatement, and penalties.

- (a) On-site notification. For the purposes of determining the status of any abandoned, inoperable, or junked, vehicle on private property; code enforcement officers will inspect any such vehicle(s), record the location, the type, make, color, and license registration of the vehicle—if one exists—and shall post a notice on the windshield of the abandoned or junk vehicle and photograph such vehicle(s). Should the vehicle be inaccessible, code enforcement officers shall post the notice on site in a location both near to the vehicle and visible from the street. The notice shall be sufficient notice to the owner to remove the vehicle and advise them of their right to request a hearing.
 - (1) Minimum ten (10) days. The time for compliance begins on the date of the receipt of notice.
 - (2) Contents. The notice of violation must include the words "Notice of Violation" in print greater than 36 pt font size, and inform the person of all the following information in standard font size:
 - i. The date and time of posting or notice;
 - ii. The violation and requirement that the owner must remove the vehicle within ten (10) days of the date of posting;
 - iv. Contact information for the city department posting the notice; and

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 24

- v. Statement that advises failure to remove the vehicle within ten (10) days will result in the violation being brought to an Administrative Hearing, where the Hearing Officer may issue an order that results in the vehicle being removed, destroyed, or sold by the city, or by a tow truck operator acting on behalf of the city, and that in such event, the owner or occupant shall be assessed for the costs of removal and abatement, and associated processing fees and penalties.
- (b) Administrative Hearing consideration. If the 'total loss' junked vehicle criteria is refuted within the testimony heard as part of an Administrative Hearing, the property owner, or person or entity in control of the property is responsible for providing evidence in the form of three (3) cost estimates to repair the vehicle, as well as the junk value of the vehicle as determined by a recognized national appraisal book.

Sec.16-90. - Removal; tow truck operator to notify and work with code enforcement, re: vehicle storage, sale, or disposal.

- (a) Both city administration and code enforcement officers are authorized to use whatever means and methods available for vehicle removal, and it may proceed to have this accomplished either by its own employees or by an independent contractor.
- (b) No other action by the city shall be required and the procedures provided in this section shall constitute a request of the city to the tow truck operator to remove the vehicle.
- (c) The tow truck operator shall tow, store, dispose, or sell the vehicle pursuant to the Louisiana Towing and Storage Act. The city shall have no civil or criminal liability for the acts or omissions committed by the tow truck operator, salvage yard and/or independent contractor.

Sec.16-91.- Redemption by owner.

The owner of an abandoned, inoperable, derelict, junked, or otherwise unlawfully parked or stored motor vehicle seized or impounded by the city may redeem such vehicle at any time after its removal but prior to an order of sale or destruction thereof, upon proof of ownership and by paying all processing fees, accrued storage and towing fees, and penalties.

Secs. 16-92 - 16-95. Reserved

 ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 25

DIVISION 3. WEEDS, NOXIOUS ACCUMULATIONS, LITTER, AND JUNK

Sec. 16-96. Purpose.

This division establishes definitions, minimum property standards, and abatement procedures to mitigate the negative effects of weeds, noxious accumulations, litter, and junk in the city.

Sec. 16-97. Declaration of nuisance.

- (a) The growth of weeds, grass, and other underbrush, to a height of greater than twelve (12) inches, as well as the placement of trash, debris, refuse, garbage and discarded or noxious matter—including unmaintained vegetative growth that collects trash or debris within such growth—on any developed lot, place, area or sidewalk, or sidewalk area in the city is hereby declared to be a public nuisance and detrimental to the general health of the city.
- (b) Litter and the maintenance of junk is contrary to the public's health, safety, and welfare and is hereby declared to be a public nuisance.

Sec. 16-98. Prohibition on private property.

- (a) Littering. Violation of the following property standards is hereby defined as "littering" for purposes of this article:
 - (1) All owners of land within the city, or the duly authorized agents of such owners, must remove all trash, debris and refuse, garbage and discarded or noxious matter on any lot, place, area and the sidewalks and sidewalk areas adjacent to their property.
 - (2) It is unlawful to sweep, blow, deposit, throw, allow or permit paper, trash, litter, all forms of solid waste, dirt, yard waste or other material into the streets, sidewalks, parking lots, drains, ditches, swales, or other drainage mechanisms, or other public ways adjacent to such stores, restaurants, homes and structures or to allow such forms of solid waste to accumulate on private property.
 - (3) Garbage, trash, bulk waste, electronics, and yard waste cannot be left in the yard and debris must be properly disposed of, including small kitchen, food, and household discards, which must be bagged or placed in a proper container and placed street-side for pick up.
- (b) Outdoor storage, maintenance of junk, and associated unmaintained vegetative growth. Maintenance of junk and associated unmaintained vegetative growth that collects trash, debris, or prevents the free movement of air, water, or open space is a violation of this article and is hereby prohibited. Outdoor storage of equipment,

33

34 35 36

37

38 39

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 26

materials or furnishings is prohibited on residential property. Likewise, indoor furniture, household appliances, auto parts or building materials may not be stored outside.

(c) Yard maintenance standards. All owners of developed land within the city, or the duly authorized agents of such owners, shall cut and remove all the rank growth of weeds, grass and other underbrush, in excess of twelve (12) inches, as well as unmaintained vegetative growth that collects trash, debris, or prevents the free movement of air, water, or open space in required front, side or rear yards of any developed property in the city.

Sec. 16-99. Notice requirements.

- (a) Generally. For the purposes of determining noncompliance of any litter, high grass, or junk violation; code enforcement officers will inspect such conditions, record evidence of noncompliance, including a picture of the violation with both the time and date noted, and provide both mailed and posted notice to the property owner in furtherance of violation correction.
- (b) On-site notification. On site notification includes posting the notice on a structure must be in a location both near to the violation, visible from the street, and contain required contents in subsection (d) below.
- (c) Mailed notice. The city will send to the owner or occupant of the premises where the violation exists a letter containing required contents in subsection (d) below.
- (d) Required contents. Both mailed and on-site notifications must include or address:
 - The date and time of posting or notice;
 - (2) The violation and requirement that the owner must correct the violation (i.e., clear trash, cut grass) within ten (10) days of the date of posting;
 - (3) Notice of minimum processing fees and penalties due; and
 - (4) Contact information for the city department posting the notice, and
 - (5) Statement that advises failure to correct the violation will result in the violation being brought to an Administrative Hearing, where the Hearing Officer may issue an order that results in abatement by the city. In such an event, the owner or occupant shall be assessed for the costs of removal and abatement, as well as any additional associated processing fees and penalties.

Sec. 16-100. Removal; litter, junk, high grass, and debris.

 (a) Both city administration and code enforcement officers are authorized to use whatever means and methods it has available at its disposal to abate and remove

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 27

litter, junk, high grass and debris, and it may proceed to have this accomplished either by its own employees or by an independent contractor.

(b) No other action by the city shall be required and the procedures provided in this section shall constitute a request from the city to independent contractors to provide such services.

Secs. 16-101 -16-110. Reserved.

DIVISION 4. GRAFFITI AND UNSAFE SIGNS.

Sec. 16-111. Purpose.

This division establishes definitions, minimum property standards, and abatement procedures to mitigate the negative effects of graffiti and unsafe signs in the city.

Sec. 16-112. Declaration of nuisance.

- (a) Graffiti. Graffiti undermines property owner's rights to maintain their site in a predictable manner, and—when visible from the public right of way—can cause devaluation of the property impacted and/or the devaluation of the corridor and community. Further, when graffiti is not quickly removed, it is more likely that nearby properties will become the target of graffiti, and entire areas become affected and less desirable places in which to be, all to the detriment of the city. For these reasons, graffiti is hereby declared a public nuisance and a threat to the public's health, safety, and welfare.
- (b) Unsafe signs. Unsafe signs, as described in Appendix A, Part 2, Sec. 2.2305 of this Code, are hereby declared a public nuisance and a threat to the public's health, safety, and welfare because of their likely interference with traffic and likelihood to fall or blow down or cause possible injuries to passersby or property.

Sec. 16-113. Prohibition on private property.

- (a) Maintenance of graffiti prohibited. It shall be unlawful for any person to maintain or fail to remove graffiti on any public or private building structure or any other real property within view of the public right-of-way.
- (b) Unsafe signs prohibited. It shall be unlawful for the owner of any property to allow a sign existing on such property to become structurally unsafe, endanger the safety of a building or premises, or endanger the public's safety.

36

37

38 39

2

3 4 ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 28

Sec. 16-114. Notice requirements.

- (a) Generally. For the purposes of determining noncompliance of any graffiti or unsafe sign violation; code enforcement officers will inspect such conditions, record evidence of noncompliance, including a picture of the violation with both a time and date noted, and provide both mailed and posted notice to the property owner in furtherance of violation correction.
- (b) On-site notification. On site notification must be in a location both near to the violation, visible from the street, and contain required contents in subsection (d) below.
- (c) Mailed notice. The city will send to the owner or occupant of the premises where the violation exists a letter containing required contents in subsection (d) below.
- (d) Required contents. Both mailed and on-site notifications must include or address:
 - (1) The date and time of posting or notice;
 - (2) The street address or other description of the property sufficient for property identification;
 - (3) The violation and requirement that the owner must correct the violation within seven (7) days of the date of posting;
 - (5) Contact information for the city department posting the notice, and
 - (6) Statement that advises failure to correct the violation within seven (7) days of the date of posting will result in the violation being brought to an Administrative Hearing, where the Hearing Officer may issue an order that results in abatement by the city. In such an event, the owner or occupant will be assessed for all removal and abatement costs, as well as any associated fines, penalties, and processing fees.

Secs. 16-115-16-125. Reserved.

DIVISION 5. - BLIGHTED, UNSAFE, AND ABANDONED PROPERTY.

Sec. 16-126. Purpose and authority.

(a) Purpose. This division establishes definitions, minimum property standards, and abatement procedures to mitigate the negative effects of blighted and abandoned property, including dangerous and unsafe structures, in the city to provide for the safety, health, protection, and general welfare of persons and property in the city by requiring such buildings and premises to be repaired, made safe, secured, or demolished and removed in accordance with any and all provisions of state law.

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 29

(b) Authorization. The city is hereby authorized to demolish and/or remove dangerous or unsafe structures in accordance with any and all provisions of law now or hereinafter existing, including, but not limited to, La. R.S. 33:4761 through 4767, inclusive. The city is further authorized to recover its costs of demolition, removal, and/or maintenance, along with administrative fees, attorney's fees and interest, in accordance with any and all provisions of law now or hereinafter existing, including, but not limited to, La. R.S. 33:4766.

Sec. 16-127. Declaration of nuisance, detrimental to, or endangerment of the public safety, health, and welfare.

Abandoned, blighted, or dangerous and unsafe buildings and premises are declared a nuisance and threat to life and property in the city. Buildings, structures, and premises may become unsafe by reason of damage by fire, the elements, age, or general deterioration. Vacant buildings not properly secured at doorways and windows also serve as an attractive nuisance for young children who may be injured therein. A dilapidated building or unkept premises may also serve as a place of rodent infestation thereby creating a health concern for the city.

Sec. 16-128. Minimum standards for securing blighted, abandoned, dangerous, or unsafe property.

- (a) Vacant buildings and premises; requirement to secure. The owner of any vacant building that has been declared an unsafe structure is responsible for maintaining the building and premises by boarding and securing the structure at all times until the structure is reoccupied. See definition of "secure structure" in Sec. 16-71.
- (b) Buildings noncompliant with minimum building code requirements. Blighted residential or commercial buildings and premises kept in a dangerous or unsafe condition, shall be secured until such time as the building and premises is brought into full compliance with applicable codes or until such time as the structure is demolished and removed. Boarding and securing of the structure or condition does not relieve the owner of the requirement to diligently repair, rehabilitate or demolish and remove the structure or condition.
- (c) Buildings with open, pending code violations. Secured structures must be maintained until all code violations have been addressed or until the structure has been demolished according to code requirements.

Sec. 16-129. Complaint, investigation, and report.

 After receipt of a complaint, a code enforcement officer must inspect the alleged abandoned, blighted, or unsafe and dangerous structure or premises and make a

3 4 5

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 30

report in writing, documenting their findings and recommendations regarding its repair, security, demolition and removal, to the building official.

- (b) The building official, upon review of a code enforcement officer's written report, shall assess whether the premises is blighted, vacant, uninhabitable, or/and hazardous and unsafe, when the structure or premises:
 - (1) May become dangerous or unsafe to the general public; or
 - (2) Is open at the doorways and windows making it accessible to and an object of attraction to minors under 18 years of age, as well as other trespassers;
 - (3) Is or may become a place of rodent infestation; or
 - (4) Presents any other danger to the health, safety, and general welfare of the public; or
 - (5) Is unfit for the purposes for which it may lawfully be used.
- (c) If the building official determines that the structure or premises is an imminent danger to the public, he or she shall prepare a report for City Council consideration in accordance with Sec. 16-130 with a recommendation to condemn or demolish.
- (d) If the building official determines that the structure or premises is not an imminent danger to the public, but has characteristics of blight or abandoned property, he or she shall proceed with processing the violation in accordance with this section.

Sec. 16-130. Review of imminent danger report and determination by City Council.

- (a) Determination of imminent danger, 24 hours' notice authorized. If the City Council determines that said premises, building, part of building, etc., are in imminent danger of collapse and constitute a menace to public health and safety, the Council—by voting to condemn and remove the structure(s) on site—shall direct the property owner to cause the demolition of said premises, building, part of building, etc. The Council shall also direct and authorize the city administration, in coordination with city departments and private contractors, to cause the demolition of said premises, building, part of building, etc.—if, after 7 days' notice to any person who may have a vested or contingent interest in said premises, building, or part of building, etc.—no action has been taken by the property owner.
- (b) Determination of abandoned, blighted, unsafe building or premises, regular notice authorized. If the City Council fails to condemn or require the demolition of a premises, building, part of building, etc., the City Council shall direct the city administration to process the violation in accordance with this section.

Sec. 16-131. Review of blight and abandoned property cases, required notice, and determination.

(a) First notice of violation. Upon finding a property is blighted or abandoned, code enforcement officers shall provide the property owner(s) notice to repair, secure, or

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 31

remove the abandoned, blighted, or unsafe building or to make the premises safe by certified mail, by personal service to those residing on the property, and through on site notification affixed to the site.

- (b) On-site notification. On site notification must include a securely affixed copy of such notice upon the building or premise, visible from the street, and contain required contents in subsection (e) below.
- (c) Personal service. Personal service must include a copy of such notice served upon any adult person residing in or occupying said building or premises if such person can be reasonably found.
- (d) Certified mailed notice. The city must also send a copy of such notice containing required contents in subsection (e) below by certified mail to the owner, executor, administrator, agent, lessee, or any person having a vested or contingent interest in such unsafe building as shown by the records of the assessor or of the clerk of court; or if no such person can be reasonably found to the owner directed to his last known address. Notice to one co-owner by any method shall be deemed to be notice to all other co-owners. If the certified mail is returned for failure to obtain a signature on the return receipt form or returned due to refusal of delivery, service may be accomplished by first class mail, with a certificate of mailing.
- (e) Required contents. Both mailed, personally served, and on-site notifications must include or address:
 - (1) The date and time of posting or notice;
 - (2) The street address or other description of the property sufficient for property identification;
 - (3) A statement explaining the code violation, including that the building or premises is abandoned, blighted, unsafe or dangerous;
 - (4) The notice of violation outlining the way the building or premises are to be made safe and secure, or demolished and removed within a minimum timeframe of at least 30 days; and
 - (5) Notice that if the violation is not corrected within 30 days, the violation will be brought to an Administrative Hearing, where the Hearing Officer may issue an order that results in abatement by the city. In such an event, the owner will be assessed for all repair, removal, and abatement costs, as well as any associated fines, penalties, and processing fees.
 - (6) Contact information for the city department posting the notice, as well as the phone number to request information about the Administrative Hearing or make inquiries.

Sec. 16-132. Second notice to persons with interest in premises.

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 32

- (a) Failure to resolve violation after first notice. If persons fail to comply with the requirements of the first notice, a second published notice must be served notifying the public that unless the demolition, improvements, or repair work is commenced within five (5) days of published notice, the city will place the case on the next Administrative Hearing Officer's docket and that the public works director will be authorized to enter upon the premises, close up and barricade all entrances, prevent further occupation of any or all parts of the building, and protect the sidewalks with fences or otherwise provide safety for the occupants and the public.
- (b) Published notice. A copy of the notice must be published once in the official journal of the city and such publication satisfies notice to the property owner and all others with a vested interest in the property.
- (c) After five (5) days of published notice, the city may proceed with notice requirements for Administrative Hearings in accordance with in Sec. 2-612 Hearing notice requirements of this Code, and employ such labor, furnish such material, and take such steps as may be necessary to restore the premises to a safe condition. In this regard, the city may advertise bids that shall be submitted to the appropriate department for final disposition.

Secs. 16-133 - 16-140. Reserved.

DIVISION 6. - GARBAGE CANS AND VEHICLE STORAGE.

Sec. 16-141. - Purpose.

This division establishes definitions, minimum property standards, and abatement procedures to mitigate the negative effects of delayed trash can pick up and temporary vehicle storage on vacant or undeveloped lots in the city.

Sec. 16-142. - Declaration of nuisance.

(a) Garbage cans. Garbage cans that remain on street or within the public right-of-way for extended periods of time are hereby declared a public nuisance because such trash containers can become obstacles for on-street pedestrian, bicycle, and vehicular traffic; promote a negative appearance for the community and how it is maintained; and—without limitation—may remain and collect in public spaces designed to intermittently and temporarily allow their placement, all of which undermines nearby property owner's right to maintain their site in a predictable manner, and—when visible from the public right of way—can cause devaluation of neighboring properties impacted, as well as the corridor and community as a whole.

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 33

Vehicle storage on vacant or undeveloped lots in the city. Parking is an accessory land use activity except in the case where a lot is an approved off-street parking facility pursuant to the requirements of this Code. Parking of vehicles—including cars, trucks, SUVs, motorcycles, semi-trucks, motorhomes, RVs, boats, trailers, travel trailers, fifth wheels, campers, ATVs, golf carts, or similar means of transport, whether operable or not—on vacant property or undeveloped lots in the city, is hereby declared a public nuisance because such vehicles and equipment tend to block the view of other vehicles and children playing in these neighborhoods creating public safety issues, as well as negatively impact the aesthetics of corridors and the community.

Sec. 16-143. - Prohibition on private property.

- (a) Garbage pickup, container retrieval and container storage; no dumpster provided. To mitigate the detrimental effects of garbage cans visible and obstructing the right-of-way, where private property is maintained and garbage is collected within garbage containers or cans, not dumpsters, the following minimum property standards apply:
 - (1) Pickup. All garbage containers must be placed near the on-street collection point no earlier than 3:00pm on the day proceeding the day upon which refuse collection is customarily made.
 - (2) Retrieval. All garbage containers must be removed from the collection point on the same day collection is made.
 - (3) Storage. Garbage containers must be stored behind the front building line or within 3 feet of the front building line.
- (b) Parking on vacant or undeveloped lots in the city prohibited. It shall be unlawful for the owner of any vehicle—including cars, trucks, SUVs, motorcycles, semi-trucks, motorhomes, RVs, boats, trailers, travel trailers, fifth wheels, campers, ATVs, golf carts, or similar means of transport, whether operable or not—to park or leave standing such vehicle upon any vacant lot or undeveloped lot, except for approved off-street parking facilities and the following circumstances:
 - (1) When a vehicle is stopped or parked for the temporary loading or unloading of persons or property; or
 - (2) When a vehicle is stopped or parked in connection with a properly permitted special event or function, but for no longer than twenty-four (24) hours; or the length time permitted for the special event or function; or
 - (3) When a vehicle is stopped or parked in connection with a properly permitted construction project or event.

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 34

Sec. 16-144. - Inspection and notice requirements.

- (a) Generally. For the purposes of determining noncompliance of any garbage can or vehicle storage violation; code enforcement officers will inspect such conditions after receipt of a complaint, record evidence of noncompliance, including a picture of the violation with both a time and date noted, and provide both posted notice to the property owner in furtherance of violation correction.
- (b) On-site notification. On site notification must be in a location both near to the violation, visible from the street, and include or address:
 - (1) The date and time of posting or notice;
 - (2) The street address or other description of the property sufficient for property identification;
 - (3) The violation and requirement that the owner must correct the violation within a fixed number of hours or days from the date of posting. The time allowed shall depend on the nature of the violation and the time necessary to comply with the provisions of this subsection;
 - (5) Contact information for the city department posting the notice, and
 - (6) Statement that advises both:
 - i. Failure to correct the violation may result in abatement by the city. In such event, the property owner or occupant will be assessed for all removal and abatement costs.
 - ii. If the property owner fails to timely remove or store the garbage or vehicle, as applicable, and if the property owner receives a second on-site written notice by the Code Enforcement Division within five (5) days of the first notice, the Code Enforcement Division may place the violation on the docket of the next Administrative Hearing, where the Hearing Officer may issue an order that may result in abatement by the city. In such an event, the property owner or occupant will be assessed all removal and abatement costs, as well as any associated fines, penalties, and processing fees.

Sec. 16-145. - Penalties.

(a) In general. The city reserves the right to seek penalties and/or remedies through civil and/or criminal means described herein.

 ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 35

- (b) Garbage containers. Garbage can violations subject the respondent(s) to civil penalties pursuant to the total number of adjudicated violations during 1 calendar year within the city by the property owner, as follows:
 - (1) First offense: \$25.00
 - (2) Second offense: \$50.00.
 - (3) Third offense and on: \$75.00
- (c) Vehicle storage on vacant or undeveloped property. Violations for illegal vehicle storage on vacant or undeveloped property subject the respondent(s) to civil penalties pursuant to the total number of adjudicated violations during 1 calendar year within the city by the property owner, as follows:
 - (1) First offense: \$100.00
 - (2) Second offense: \$200.00.
 - (3) Third offense and on: \$300.00

Secs. 16-146 - 16-155. Reserved.

Chapter 23 - SOLID WASTE.

Section 23-13. - Storage locations of dumpsters and trash receptacles.

(a) Multi-family, commercial and industrial areas.

APPENDIX A - ZONING

PART 3. ADMINISTRATION AND ENFORCEMENT

Section 3.1. Administration and Enforcement.

The Department of Planning and the Department of Building Safety are responsible for the administration and enforcement of this ordinance with the assistance of other city departments and procedures, as applicable and described in this Part. Should authorized departments or their designated representatives find that any of the provisions of this ordinance are being violated, the Department of Building Safety is authorized to notify in writing the persons responsible for such violations, indicating the nature of the violation, and ordering the action necessary to correct it. Should the alleged violator elect to attend

ORDINANCE NO. ITEM NO. 25-09-3613 PAGE 36

an Administrative Hearing, provisions for such hearing must be met as prescribed in Chapter 2, Article VI. - Code Enforcement by Administrative Adjudication.

APPENDIX F - FEES

Part 3. - Administrative Fees.

Section 3.1 Administrative Adjudication Hearing Fees.

| 3.1.1 Administrative Adjudication Hearing | Fees. |
|--|--|
| Minimum Processing Fee | \$250.00 |
| Signage, postage, certified mailing, and advertisement costs | Maximum of \$25.00 |
| Printing, video, or other costs to document case materials and evidence | Maximum of \$25.00 |
| City Employee Time | Equal to the cost of hours billed and employee rates |
| Subpoena service charges, expert fees, consultant fees, professional service expenses, attorney fees | Equal to documented receipts |

ADOPTED this day of , 2025.

Nick DiSanti President of the Council Councilman, District D

Randy Fandal Mayor

Thomas P. Reeves Council Administrator

DELIVERED

to the Mayor

RECEIVED

from the Mayor

of Slidell, Louisiana, is hereby amended by adding a section, to be numbered ______, which section reads as follows:..." The new section shall then be set out in full as desired.

(d) All sections, divisions, articles, chapters or other provisions desired to be repealed shall be specifically repealed by section, division, article or chapter number, as the case may be. (Code 1966, § 1-6)

Sec. 1-10. Supplementation of Code.

- (a) A supplement to this Code shall include all substantive permanent and general parts of ordinances adopted during the period covered by the supplement and all changes made thereby in the Code. The pages of a supplement shall be so numbered that they will fit properly into the Code and will, where necessary, replace pages which have become obsolete or partially obsolete, and the new pages shall be so prepared that, when they have been inserted, the Code will be current through the date of the adoption of the latest ordinance included in the supplement.
- (b) In the preparation of a supplement to this Code, all portions of the Code which have been repealed shall be excluded from the Code by the omission thereof from reprinted pages.
- (c) When preparing a supplement to this Code, the codifier (meaning the person, agency or organization authorized to prepare the supplement) may make formal, nonsubstantive changes in ordinances and parts of ordinances included in the supplement, insofar as it is necessary to do so to embody them into a unified Code. For example, the codifier may:
 - Organize the ordinance material into appropriate subdivisions;
 - (2) Provide appropriate catchlines, headings and titles for sections and other subdivisions of the Code printed in the supplement, and make changes in such catchlines, headings and titles;
 - (3) Assign appropriate numbers to sections and other subdivisions to be inserted in the Code and, where necessary to accommodate new material, change existing section or other subdivision numbers;

- (4) Change the words "this ordinance" or words of the same meaning to "this chapter," "this article," "this division," etc., as the case may be, or to "sections ______ to _____"(inserting section numbers to indicate the sections of the Code which embody the substantive sections of the ordinance incorporated into the Code); and
- (5) Make other nonsubstantive changes necessary to preserve the original meaning of ordinance sections inserted in the Code; but in no case shall the codifier make any change in the meaning or effect of ordinance material included in the supplement or already embodied in the Code.

Sec. 1-11. Altering Code.

It shall be unlawful for any person to violate or fail to comply with the provisions of this Code of Ordinances, and these shall be civil violations. Civil violators shall be subject to civil penalties and civil fines up to, but not exceeding, \$1,000.00 plus legislatively approved costs, expenses and legal interest from the date of violation, at the court's discretion, per violation. Each day any violation of, or failure to comply with, any provision of this Code of Ordinances shall constitute a violation.

Any penalty heretofore adopted prior to the effective date of this section is hereby repealed. (Code 1966, § 1-7; Ord. No. 3557, 2-9-2010)

Sec. 1-12. General penalty.

It shall be unlawful for any person to violate or fail to comply with any provision of the Code or commit any act declared to be unlawful. The violation of any provision of this code, with the exception of Chapters 11 and 27, which penalty provisions are provided therein, shall be punished by a fine not exceeding \$1,000.00 or imprisonment for a term not exceeding six months, or by both fine and imprisonment, within the discretion of the court. Each day any violation of any provision of this Code shall continue constitutes a separate offense.

Any penalty heretofore adopted prior to the effective date of this section is hereby repealed. (Code 1966, § 1-8; Ord. No. 3557, 2-9-2010; Ord. No. 3677, 3-26-2013; Ord. No. 3954, 8-13-2019)

Charter reference—Power to provide penalties for the violation of ordinances, § 2-17.

State law reference—Maximum penalty for violating ordinances, R.S. 33:362(A)(2)(b).

Primarily engaged. the majority of patients, 51 percent or more of the patients seen on any day a clinic is in operation, are issued a narcotic prescription for the treatment of chronic non-malignant pain. A physician who in the course of his practice, treats patients with chronic pain, shall not be considered primarily engaged in the treatment of chronic non-malignant pain by prescribing narcotic medications provided that the physician:

- Treats patients within their areas of specialty and who utilizes other treatment modalities in conjunction with narcotic medications;
- (2) Is certified by a member board of the American Board of Medical Specialties, or is eligible for certification based upon his completion of an ACGME (Accreditation Council for Graduate Medical Education) certified residency training program;
- (3) Holds medical staff privileges that are in good standing at a hospital in this state; and
- (4) holds current federal and Louisiana controlled substance licenses.

(Ord. No. 3522, (16-46), 1-27-2009)

Sec. 16-62. Ownership.

- (a) Except as specified in subsection (b), each clinic shall be 100 percent owned and operated by a physician or physicians qualified or certified in the subspecialty of pain management by a member board of the American Boards of Medical Specialties.
- (b) A clinic in operation on or before January 1, 2009, is exempt from subsection (a) if all of the following requirements are met.
 - (1) The clinic is not owned, either in whole or in part, by independent contract, agreement, partnership, or joint venture with a physician who during the course of his practice has:
 - a. Been denied the privilege of prescribing, dispensing, administering, supplying, or selling any controlled dangerous substance; and

- Had board action taken against his medical license as a result of dependency on drugs or alcohol.
- (2) The clinic is not owned, either in whole or in part, by an individual who has been convicted of, pled guilty or nolo contendre to a felony.
- (3) The clinic is not owned, either in whole or in part, by an individual who has been convicted of, pled guilty or nolo contendre to a misdemeanor, the facts of which relate to the use, distribution, or illegal prescription of any controlled substance.
- (4) The clinic shall operate as an urgent care facility offering primary or acute health services, in addition to caring for patients with chronic pain, and shall have held itself out to the public as an urgent care facility.
- (c) Any change of ownership shall be reported in writing to the city finance department within five working days of the transfer of ownership by any lawful means. The license of a clinic is not transferable or assignable between individuals, clinics or both. A license cannot be sold. The new owner shall submit all documents required for a new license including the licensing fee. Once all application requirements are completed and approved by the department, a new license shall be issued to the new owner.

(Ord. No. 3522, (16-47), 1-27-2009)

Secs. 16-63—16-70. Reserved.

Keplane entire Section

ARTICLE V. NUISANCES AND PROPERTY

STANDARDS

DIVISION 1. IN GENERAL

Sec. 16-71. Violation of minimum property standards established by this article declared nuisance and prohibited conduct.

(a) The City of Slidell (hereinafter "city"), acting pursuant to its power and responsibility to preserve and protect the health, safety, and wel-

fare of the citizens of the city, and acting pursuant to the power vested in the City by the State of Louisiana and Section 1-06 of the Charter of the City of Shdell, hereby establishes in this article certain minimum standards for the use of property in the city.

(b) The City of Slidell further declares that the violation of the minimum property standards established by this article is contrary to the health, safety, and welfare of the citizens of the city, shall constitute a public nuisance, shall be subject to abatement and removal as provided in this article, and shall subject the violator to the penalties and liabilities established by this article.

(Ord. No. 3547, 10-13-2009)

Sec. 16-72. General penalty for violation of article.

In addition to any penalty or liability which may be established by this article or other provisions of law, the violation of this article shall be punishable by the penalty set forth in section 1-12.

(Ord. No. 3547, 10-13;2009)

Sec. 16-73. Penalties and abatement procedures established by this article not exclusive; power of city to abate nuisances, impose penalties, and recover costs of abatement under other provisions of law.

The penalties and abatement procedures established by this article shall not constitute the exclusive remedies available to the city for a violation of this article, and no specification of penalties or abatement procedures in this article shall constitute a limitation on the power of the city to abate nuisances, impose penalties, and recover costs of abatement under any other provision of law or jurisprodence now in effect or hereinafter adopted. The imposition of a penalty or institution of a demand or proceeding authorized by this article shall not constitute an election of remedies and shall not limit the power or authority of the city to seek further penalties or to

institute further demands or proceedings under any other provision of law or jurisprudence now in effect or hereinafter adopted. (Ord. No. 3547, 10-13-2009)

Sec. 16-74. Adoption of International Property Maintenance Code.

The city hereby adopts the 2006 International Property Maintenance Code published by the International Code Council, Inc. including any amendments thereto which may be published from time to time.

(Ord. No. 3547, 10-13-2009)

Sec. 16-75. Powers and duties of city property inspector; duties of other city employees to assist and cooperate with city property inspector.

- (a) The city\property inspectors have the following powers and duties:
 - (1) To receive and investigate reports of violations of the minimum property standards established by this article.
 - (2) To enforce the minimum property standards established by this article and to initiate such enforcement actions under this article as he may deem necessary.
 - (3) To issue such notices as may be required or permitted by this article or other governing law.
 - (4) To enter into and/or upon public and/or private property to the maximum extent permitted by law for any/purpose related to the exercise of his powers or the performance of his duties.
 - (5) To request and obtain the assistance and cooperation of St. Tammany Fire Protection District No. 1, and employees of the city, including, but not limited to the, the public works department, and law enforcement officials for the exercise of his powers or the performance of his duties.
 - (6) To act through duly authorized agents or designees.

- (7) \(\text{To perform such additional duties and tasks as may be assigned.} \)
- (b) The employees of the city, including, but not limited to, the employees of the public works department, and law enforcement officials shall at all times, upon request of the city property inspector or otherwise, assist and cooperate with the city property inspector in the performance of his powers and duties. At the discretion of the city, other employees of the city may be designated to carry out certain powers and duties of the city property inspector from time to time, and the validity of a notice, enforcement action, or abatement action shall not be subject to challenge because it was issued, initiated, maintained, or pursued by an employee of the city other than the city property inspector. (Ord. No. 3547, 10-13-2009)

Sec. 16-76. Emergency provisions.

The delays and procedures established by this article shall be the maximum required for compliance with the property standards specified herein. In the event that a violation of a property standard of this article poses an imminent threat to life, health, or safety, the city may immediately remedy, remove, and/or abate such a violation, including, but not limited to, immediate removal or abatement of anything or condition which is part of such a violation.

(Ord. No. 3547, 10-13-2009)

Sec. 16-77. Constructive notice by failure or refusal to accept or claim registered or certified mail; constructive notice to landowner.

Whenever a notice under this article is given by registered or certified mail and the addressee of such registered or certified mail fails or refuses to accept or claim such registered or certified mail, the notice contained in such registered or certified mail shall be deemed to have been given to the addressee. Whenever a notice under this article is required or permitted to be given to the owner of immovable property, notice shall be deemed to be given to such owner when it is mailed to the name and address of the person or persons listed as owner of such property on the

then current records of the St. Tammany Parish Tax Assessor or the St. Tammany Clerk of Court. (Ord. No. 3547, 10-13-2009)

Secs. 16-78-16-80. Reserved.

DIVISION 2. ABANDONED VEHICLES

Sec. 16-81. Definition of "abandoned vehicle" and "abandonment of a vehicle."

- (a) For purposes of this article, "abandoned vehicle" means any of the following:
 - (1) A vehicle which is inoperable and is left unattended on public property for more than 24-hours; or
 - (2) A vehicle which inoperable and is left unattended on the shoulder of a right-ofway of highway or street for more than three days; or
 - A vehicle which has remained illegally on public property for more than three days; or
 - (4) A vehicle that has remained on private property without the consent or person in control of the property for more than three days.
- (b) For purposes of this article, "abandonment of a vehicle" means the placement, leaving, keeping, disposition, or storage of a vehicle under the conditions specified in any of the subsections (1), (2), (3) or (4) of this section. (Ord. No. 3547, 10-13-2009)

Sec. 16-82. Prohibition of abandonment of vehicle; declaration of abandonment of a vehicle and abandoned vehicle as nuisance.

The abandonment of a vehicle is a violation of this article and is hereby prohibited. The abandonment of a vehicle, and an abandoned vehicle, are contrary and inimical to the public health, safety and welfare, for the following non-exclusive reasons: abandoned vehicles may attract persons of tender years, who, being so attracted, may play in and about them and be injured in so doing; and any other type of container are to be picked up by a designated carrier for the purpose of removal of recyclable materials. Materials referred to, and to be left at curbside in specifically marked containers, will include recyclable materials included in the city's recycling program.

- (b) *Penalty*. Each removal of items from a location shall constitute a separate violation of this section. Unauthorized persons removing materials or bins other than those persons designated in subsection (a) of this section shall be fined as follows:
 - (1) Upon first conviction of violation of this section, the person shall be fined \$25.00 for each such violation.
 - (2) Upon second conviction of violation of this section, the person shall be fined \$100.00 for each violation.
 - (3) Upon third and subsequent convictions of violation of this section, the person shall be fined \$200.00 for each such violation.

(Ord. No. 3178, 4-27-2004)

Sec. 23-10. Disposal of refrigerators, deep freezers and similar air-tight containers.

It shall be unlawful for any person, organization, firm or corporation to abandon or place out-of-doors on any lot, tract, parcel of ground, right-of-way, or area where children may be playing or have access in the city limits, any icebox, refrigerator, deep freezer or any other container of any kind which has an airtight door, or which may not be released for opening from the inside of such icebox, refrigerator, deep freezer or container, or any abandoned, unattended or discarded icebox, refrigerator, deep freezer or any other container of any kind which is airtight and has a snap lock or other device thereon without first removing such snap lock or door from such icebox, refrigerator or container. (Ord. No. 3178, 4-27-2004)

State law reference—Similar provisions, R.S. 14:324.

Sec. 23-11. Hauling swill through streets.

All persons hauling or conveying swill, slop and like refuse through the streets of the city shall carry the same in closed metal containers, securely covered, so that the contents may not be spilled or odors emitted therefrom. (Ord. No. 3178, 4-27-2004)

Sec. 23-12. Christmas tree lots.

- (a) Every person who engages in the sale of non-artificial Christmas trees shall remove all trees from the premises upon which they are offered for sale which are remaining on such premises on December 27 of the year they are offered for sale.
- (b) The tree removal required in subsection (a) shall be accomplished no later than seven days from the said December 27 date.
- (c) In addition to the persons engaged in the sale of non-artificial Christmas trees, the owner of the property upon which such trees are offered for sale shall be subject to the provisions of this section.
- (d) Failure of any person who is subject to this section to comply with the provisions hereof shall result in the denial of a permit to engage in the sale of Christmas trees the following year in addition to all other applicable penalties.
- (e) All persons who apply for a permit to engage in the sale of Christmas trees shall deposit with the city the sum of \$1,000.00 in the form of cash or cashier's check made payable to the city. In the event remaining trees are not removed as required by this section, the deposit shall be automatically forfeited. The deposit shall be returned to the person to whom the permit was issued within 24 hours of verification by the city of compliance with this section. (Ord. No. 3178, 4-27-2004)

Sec. 23-13. Storage locations of dumpsters and trash receptacles.

(a) Residential areas. All containers for residential solid waste, yard waste and recyclables shall be stored on the premises within five feet of the principal building and extending to both side lot lines.

Street and Daney Street go north along the west right-of-way of Ninth Street 560 feet to a point on the north right-of-way of Brakefield Street, thence go in a westerly direction along the north right-of-way of Brakefield Street to a point of the east right-of-way of Fourth Street continuing this line to a point along the northeast boundary line of Pine Crest Subdivision; thence go along this boundary line in southeasterly direction approximately 1,300 feet to a point on the west right-of-way of Lincoln Avenue; thence go east approximately 500 feet on a line that is 110 feet off the south right-of-way of Tupelo Street and which parallels Tupelo Street to a point which is 100 feet east from the eastern of right-of-way Washington Street; thence go south approximately 100 feet to a point 110 feet southwest of the southwest right-of-way of Louis Street; thence go approximately 670 feet in a line paralleling Louis Street to a point on the southeast right-of-way on Adams Street; thence go approximately 180 feet northeast to a point on the northeast right-ofway of Louis and Adam Streets; thence go 350 feet southeast in a line continuing from northeast right-of-way of Louis Street to a point

130 feet from the southern right-of-way of Elder Street: thence go east approximately 100 feet to a point 110 feet west of the western right-of-way of Terrace Avenue; thence go north on a line which parallels Terrace Avenue and is a distance of 110 feet from the west rightof-way of Terrace Avenue to a point which is 110 feet north of the north right-of-way of Ash Street; thence go east to the Slidell city limits which is 110 feet east of the east right-of-way of Terrace Avenue; thence go north along the city limits boundary to a point on the north right-of-way of Daney Street; thence to west along the north rightof-way of Daney Street to the point of beginning.

(Ord. No. 1010, 9-14-1976; Ord. No. 1538, 8-24-1982; Ord. No. 3020, 7-24-2001; Ord. No. 3131, 6-10-2003; Ord. No. 3519, 1-13-2009; Ord. No. 3454, 2-12-2008; Ord. No. 4154, § 1(Exh. A), 1-23-2024; Ord. No. 4175, Exh. 1, 5-28-2024; Ord. No. 4199, 10-8-2024)

PART 3. ADMINISTRATION AND ENFORCEMENT*

Section 3.1. Administration and enforcement.



An administrative official designated by the mayor shall administer and enforce this ordinance. He may be provided with the assistance of such other persons as the mayor may direct. If the administrative official shall find that any of the provisions of this ordinance are being violated

^{*}Cross reference—Administration, ch. 2.

he shall notify in writing the persons responsible for such violations, indicating the nature of the violation and ordering the action necessary to correct it. He shall order discontinuance of illegal use of land, buildings, or structures; removal of illegal buildings or structures or of additions, alterations, or structural change thereto, discontinuance of any illegal work being done; or shall take other action authorized by law to ensure compliance with or to prevent violation of its provisions.

(Ord. No. 1846, 6-25-1985)

Section 3.2. Duties of administrative official, board of adjustment, city council, and courts on matters of appeal.

It is the intent of this ordinance that all questions of interpretation and enforcement shall be first presented to the administrative official and that such questions shall be presented to the board of adjustment only on appeal from the decision of the administrative official and that recourse from the decision of the board of adjustment shall be to the courts as provided by law.

3.201 Enforcing officer and building permit districts. For the purpose of administering and enforcing this ordinance there is hereby created a department of permits. The chief of this department, who shall be appointed by the mayor, shall be charged with the responsibility of administering and enforcing the provisions of this ordinance.

(Ord. No. 1846, 6-25-1985)

Section 3.3. Permits and certificates.

Building permits required: No building or other structure shall be erected, moved, added to, or structurally altered without a permit therefor, issued by the administrative official. Nor shall any manmade change begin on improved or unimproved real estate including, but not limited to, mining, dredging, filling, grading, paving excavations or drilling operations, without a permit therefor, issued by the administrative official. No building permit shall be issued except in conformity with the provisions of this ordinance except after written order from the board of adjustments.

3.301

Application for building permits: All applications for building permits shall be accompanied by plans in duplicate, drawn to a scale of not less than one-eighth inch to one foot, showing the actual dimensions and shape of the lot to be built upon; the exact size and location of the buildings already existing, if any; and for the location and dimensions of the proposed building or alteration. The application shall include such other information as lawfully may be required by the administrative official including existing or proposed building or alteration; existing rental units the building is designated to accommodate; conditions existing on the lot; and such other matters as may necessary to determine conformance with and provide for enforcement of this ordinance.

One copy of the plans shall be returned to the applicant by the administrative official after he shall have marked such copy either as approved or disapproved and attested to same by his signature on such copy. The second copy of the plans, similarly marked, shall be retained by the administrative official.

3.302

Certificates of occupancy for new, altered, or nonconforming uses: It shall be unlawful to install

Supp. No. 49

CDA:92.12.3

Introduced October 14, 2025, by Councilman DiSanti, seconded by Councilman Brownfield

Item No. 25-10-3614

ORDINANCE NO.

An ordinance amending portions of Chapters 8 and 20 of the Code of Ordinances of the City of Slidell to provide certain exemptions to occupational licensing and private property sale permitting and to provide for other general licensing and permitting matters in connection therewith.

WHEREAS, pursuant to City Code section 8-21, et seq., the City of Slidell levies, generally, an occupational license tax upon persons conducting business in the City, consistent with and subject to Louisiana law; and

WHEREAS, under La. R.S. 47:363, any municipality imposing an occupational license tax may grant such exemptions or deductions as it deems necessary; and

WHEREAS, the City wishes to grant certain exemptions related to occupational licensing not otherwise provided for in state law and to provide for the limited permitting exceptions set forth below; and

WHEREAS, the City further wishes to eliminate from the Code provisions related to occupational licensing that may be duplicative of other provisions of the Code and to clarify general provisions related to certain permits on public property.

NOW, THEREFORE, the Slidell City Council, in legal session convened, ordains as follows:

1. Section 8-24 of the Code is amended and restated to read as follows:

Sec. 8-24. – Exemptions.

Notwithstanding any other provision of this Code to the contrary, an occupational license, and thus payment of the occupational license tax, shall not be required for

ORDINANCE NO. ITEM NO. 25-10-3614 PAGE 2

persons conducting business within the City provided all of the following conditions are met:

- (a) The business is only conducted, with valid authorization, on real property owned by: (i) a public entity; or (ii) a non-profit organization in good standing with the Louisiana Secretary of State that is also a tax-exempt organization under the Internal Revenue Code;
- (b) The business is only conducted in connection with an event sponsored by: (i) a public entity; or (ii) a non-profit organization in good standing with the Louisiana Secretary of State that is also a tax-exempt organization under the Internal Revenue Code; and
- (c) The event at which the business is conducted is for a period not exceeding 72 hours and the event is not a Carnival parade or a St. Patrick's Day parade.

This exemption shall be in addition to those exemptions otherwise set forth in the laws of this state related to the payment of an occupational license tax.

2. Section 8-25 of the Code is amended and restated to a "reserved" designation as follows:

Sec. 8-25. – Reserved.

3. Section 8-28(5) of the Code is amended to read as follows:

Sec. 8-28. – Permit to enter city property for business operations.

. . . .

- (5) Upon provision of all of the information required by subsection (4), the city may, in its discretion, issue a permit allowing the applicant/permittee to enter city property to conduct business operations in accordance with the specific information provided to the city by the applicant/permittee, subject to terms and conditions acceptable to the city.
- Section 8-30 of the Code is amended to amend subsection B and add subsection F as follows:

ORDINANCE NO. ITEM NO. 25-10-3614 PAGE 3

Sec. 8-30. – Temporary retail sales, pop-up markets or vendor events, food sales, and outdoor events on private property.

. . .

B. Permit required. Except as otherwise provided in this section, the organizer of any use specified in this section, or temporary use as defined in Appendix A Chapter 9 – Definitions, must apply for an event permit with the Department of Building, Safety, and Permits at least 30 days prior to the event. If the permit is not issued prior to the event due to denial, lack of payment, or lack of documentation, the event must be cancelled. The permit application must be signed and include the following necessary to protect the health, safety, and welfare of the community and/or to mitigate potential negative impacts to surrounding property owners and residents:

. . . .

- F. Exemptions. No permit shall be required under this section provided each of the following conditions are met:
- 1. The use/temporary use is only conducted, with valid authorization, on real property owned by a non-profit organization in good standing with the Louisiana Secretary of State that is also a tax-exempt organization under the Internal Revenue Code; and
- 2. The organizer of the use/temporary use is: (i) a public entity; or (ii) a non-profit organization in good standing with the Louisiana Secretary of State that is also a tax-exempt organization under the Internal Revenue Code.

All other use/temporary use standards, restrictions, and requirements set forth in this section or other applicable law shall remain applicable to operations governed by this section when a permit is not required hereunder, subject to any exemptions from occupational licensing as provided in the Code or the laws of this state.

5. Sections 20-1 through 20-8 of the Code, inclusive, are amended and restated to a "reserved" designation as follows:

Secs. 20-1-20-8. - Reserved.

ORDINANCE NO. ITEM NO. 25-10-3614 PAGE 4

ADOPTED this day of , 2025

Nick DiSanti President of the Council Councilman, District D

Randy Fandal Mayor

Thomas P. Reeves Council Administrator

DELIVERED

to the Mayor

RECEIVED

from the Mayor