

Introduced November 25, 1986 by
Councilman Callahan, seconded by
Councilman at Large Martinez

Item No. 86-11-1106

ORDINANCE NO. 2050

An ordinance amending Ordinance No. 1963 as amended on July 22, 1986, an ordinance establishing a Budget of Revenues to finance the Operating Budget and the Capital Improvement Program for the Fiscal Year 1986-87.

BE IT ORDAINED by the Slidell City Council that Ordinance No. 1963 as amended on July 22, 1986, an ordinance establishing a Budget of Revenues to finance the Operating Budget and the Capital Improvement Program for the Fiscal Year 1986-87, is hereby amended as follows:

Page 1, Line 38: Delete "(17.5 mills)" and replace with (16.61 mills).

Page 1, Line 38: Delete "1,268,497" and replace with 1,215,059.

Page 1, Line 40: Delete "(35% of collections)". Delete "1,219,586" and replace with 1,530,278.

Page 1, Line 44: Delete "588,149" and replace with 600,000.

Page 1, Line 48: Delete "124,910" and replace with 100,000.

Page 1, Line 56: Delete "302,780" and replace with 142,000.

Page 1, Line 68: Delete this line in its entirety.

Page 1, Line 70: Delete "\$5,168,294" and replace with \$5,237,294.

Page 2, Line 14: Delete "(65% of collections)". Delete "2,222,313" and replace with 2,439,158.

Page 2, Line 22: Delete "2,439,526" and replace with 2,656,371.

Page 2, Line 25: Delete "7,607,820" and replace with 7,893,665.

Page 2, Line 30: Delete "2,072,462" and replace with 1,988,342.

ORDINANCE NO. 2050
Item No. 86-11-1106
Page 2

Page 2, Line 36: Delete "2,453,188" and replace with
2,369,068.

Page 2, Line 40: Delete "56,000" and replace with 52,700.

Page 2, Line 44: Delete "41,000" and replace with 45,000.

Page 2, Line 45: Insert the following:

Water and Sewer User Charges	84,120
------------------------------	--------

Page 2, Line 46: Delete "82,535" and replace with
1,125,850.

Page 2, Line 48: Delete "354,535" and replace with
1,482,670.

Page 2, Line 53: Insert the following:

Transfer from Sales Tax Fund Certificates of Indebtedness	54,433
---	--------

Page 2, Line 54: Delete " 159,151" and replace with
104,718.

Page 2, Line 59: Insert the following:

Group VI - Reserve Fund

Unappropriated Fund Balances	
General Fund	93,732
Sales Tax Fund	21,827
Sales Taxes	204,714
Totals, Group VI - Reserve Fund	\$ 320,273

Page 2, Line 61: Delete "11,888,184" and replace with
13,538,317.

ADOPTED this 16th day of December, 1986.

Pearl Williams

Pearl Williams
Councilwoman, District G
President of the Council

Salvatore A. Caruso
Salvatore A. Caruso
Mayor

Barbara Manteris Penton
Barbara Manteris Penton
Clerk of the Council

DELIVERED

12-17-86 3:00 p.m.
to the Mayor

RECEIVED

12-17-86 8:30 A.M.
from the Mayor

November 26, 1986

PUBLIC NOTICE

Item No. 86-11-1106: An ordinance amending Ordinance No. 1963 as amended on July 22, 1986, an ordinance establishing a Budget of Revenues to finance the Operating Budget and the Capital Improvement Program for the Fiscal Year 1986-87,

ord. NO. 2050
Amend. Ord. No. 1963 (Budget)
Hearing will be held on the above proposed
6:30 P.M. on Tuesday, December 16, 1986 in the Council
2055 Second Street.

This proposed ordinance is being printed by title only
as required by Ordinance No. 1528.

CITY OF SLIDELL

Barbara Manteris Penton
Clerk of the Council

Publish: Tuesday, December 2, 1986

Introduced December 16, 1986 by
Councilman Callahan, seconded by
Councilman at Large Martinez

AMENDMENT A

An amendment amending Item No. 86-11-1106, an ordinance amending Ordinance No. 1963 as amended on July 22, 1986, an ordinance establishing a Budget of Revenues to finance the Operating Budget and the Capital Improvement Program for the Fiscal Year 1986-87.

Item No. 86-11-1106 is amended as follows:

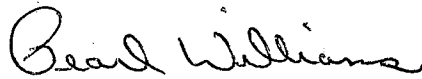
Page 2, Line 27: Delete "1,110,850" and replace with
1,125,850.

Page 2, Line 31: Delete "1,467,670" and replace with
1,482,670.

Page 2, Line 50: Delete "219,714" and replace with
204,714.

Page 2, Line 53: Delete "335,273" and replace with
320,273.

ADOPTED this 16th day of December, 1986.



Pearl Williams
Councilwoman, District G
President of the Council



Barbara Manteris Penton
Clerk of the Council