

Introduced November 13th, 1979 by
Councilman Martinez, seconded by
Councilwoman Wood

Item No. 79-11-108

ORDINANCE NO. 1222

An Ordinance amending Ordinance Number 1173, 1979-80 Budget.

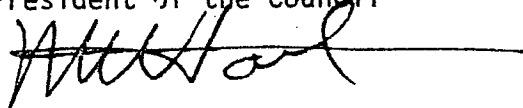
BE IT ORDAINED by the Slide11 City Council, in legal session
convened, that Operating Budget Ordinance No. 1173 be amended as follows:

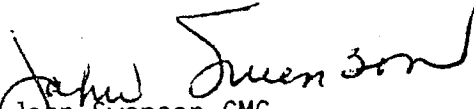
Page 1, line 48: Deduct \$23,085.00 leaving a balance of -0-.

Page 1, line 47: Add the word Personnel after Civil Service
and add \$23,085.00 to total \$46,171.00.

ADOPTED this 30th day of November, 1979.

DELIVERED 12-3-79
9:00 ^A M to the Mayor
RECEIVED 12-11-79
2:00 ^P M from the Mayor


Joe Martinez
Councilman-at-Large
President of the Council

M. W. Hart
Mayor


John Swenson CMC
Clerk of the Council

CIVIL SERVICE PERSONNEL COST BREAKDOWN

CODE	LINE ITEM	SPENT TO DATE (5 MONTHS)	BUDGETED (7 MONTHS)	TOTAL F YEAR
02	Salaries Unclassified	6,066.34	2,418.00	8,484.34
04	Salaries Classified	6,639.47	15,951.42	22,590.89
12	Retirement II - Regular	1,143.52	1,653.25	2,796.77
36	Telephone	788.00	1,500.00	2,288.00
37	Dues		175.00	175.00
38	Subscriptions		175.00	175.00
42	Travel		500.00	500.00
44	Advertising	529.00	1,000.00	1,529.00
56	Retainer - Attorney	200.00	6,500.00	6,700.00
59	Retainer - Others	368.00	910.00	1,278.00
60	Office Supplies/Postage	193.00	1,451.00	1,644.00
97	Physicals	720.00	2,000.00	2,720.00
99	Miscellaneous	84.00	200.00	284.00
	TOTAL	16,731.33	34,433.67	51,165.00

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