

Introduced July 11th, 1978 by
Councilman Judith Wood,
seconded by Councilman Hinton.

Item number 78-7-1.

ORDINANCE

NO. 1078

An Ordinance of the City of Slidell, Louisiana, adopt-
ing a budget for the Fiscal Year of 1978-79.

The budget for the Fiscal Year 1978-79 as presented by
Mayor Hart in the amounts of:

General Fund

01	Administrative	459,831.00
02	Finance	170,749.00
03	Slidell Housing Authority	17,006.00
04	Police	834,269.00
06	Humane Society	36,629.00
08	Property Management	144,940.00
10	Sanitation	392,567.00
12	Permits	83,276.00
14	Civil Service	35,938.00
18	City Court	22,179.00
19	Legislative	86,184.00

Sales Tax

21	Administrative	384,670.00
22	Street Resurfacing	204,915.00
23	Street, Bridges, Drainage	333,885.00
24	Recreation	94,396.00
25	Parks & Parkway Maintenance	129,218.00
26	Civil Defense	6,608.00
27	Engineering	74,783.00
28	Special Construction	95,810.00
29	Electrical	50,188.00

Utility Fund

33	Administrative	186,024.00
34	Treatment	158,439.00
35	Water & Sewage	312,331.00

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ORDINANCE NO.

Revenue Sharing

Administrative	171,000.00 ✓
Finance	21,370.00 ✓
Sanitation	100,000.00 ✓
Recreation	49,000.00 ✓
Planning	24,000.00 ✓

Anti-Recession Fund

Administrative	9,072.00 ✓
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Debt Service Fund

58	Fire Improvement Bonds	6,250.00
58	Waterworks Improvement Bonds	12,950.00
58	Sewer Improvement Bonds	12,950.00
58	Sewer Improvement Bonds 1-A	12,950.00
62	City Hall Jail-Courthouse	11,110.00
74	Street Improvement Series A	25,410.00
74	Road Improvement Series B	28,040.00
74	Drainage Improvement Series C	13,860.00
76	Drainage Improvement Series A	83,600.00
76	Drainage Improvement Series B	81,695.00
77	Sewer Improvement	113,770.00
	Certificates of Indebtedness	29,000.00
	Land Note City Hall	4,586.00
	Balance Carried Forward	128,211.00

1979 Capital Equipment/Improvement Budget

Administrative - General Fund

Administrative Automobile 3,000.00

Office Equipment & Furniture 3,000.00

Finance

Office Equipment & Furniture 1,700.00

16R Memory on Computer 15,630.00

Computer Payments 35,000.00

Humane Society

New Runs 7,500.00

Animal Holding Truck Body 4,000.00

Property Management

Replacement of Gas Pumps at Barn 2,767.00

Hose Retrievers 604.00

Sanitation 20,000.00

Civil Service - Office Equipment 780.00

Legislative - Office Furniture 1,500.00

Streets & Bridges

Backhoe 40,000.00

Dump Truck 11,000.00

Christmas Lights 5,000.00

Street Resurfacing

Dump Truck 11,000.00

Concrete Saw 1,000.00

Civil Defense 300.00

Special Construction - Well Points 19,000.00

Engineering Equipment 1,200.00

Police

Office Renovations 10,000.00

Automobiles 20,621.00

Streets, Bridges - Street Repair 50,000.00

Bridge Construction 20,000.00

Recreation

Land Acquisition/Improvements	30,000.00
Possum Hollow Improvements	60,000.00
Possum Hollow Improvements	60,000.00
Recreation Building Improvements	30,000.00
Park Equipment	11,900.00
Parks	
Tractor and Trash Receptacles	17,100.00
Council on Aging	6,000.00
Auditorium Renovation (Alternatives)	57,300.00
Remainder of Renovation	415,000.00
Sewage (beginning work)	1,200,000.00
City's Share of 75%	400,000.00
Drainage (remaining work)	479,400.00

is hereby adopted by the Council of the City of Slidell,
Louisiana, this 5th day of September, 1978.

Alvin D. Singletary
Councilman-at-Large
President of the Council

M. W. Hart
Mayor

John Swenson CMC
Clerk of Council

DELIVERED 9-6-78
11:00^A to the Mayor

RECEIVED 9-14-78
9:00^A from the Mayor