Introduced October 22, 2019, by Councilman Borchert, seconded by Councilman Tamborella, (by request of Administration)

#### **RESOLUTION R19-18**

A resolution requesting funding support from the State of Louisiana, Department of Transportation and Development, Division of Aviation for the Slidell Municipal Airport Capital Improvement Program and related matters.

WHEREAS, Title 2 of the Louisiana Revised Statutes of 1950 provides that cities, towns, parishes, and other political subdivisions of this State may separately or jointly acquire, establish, construct, expand, own, lease, control, equip, improve, maintain, operate, regulate, and police airports and landing fields for the use of aircraft; and,

WHEREAS, the State of Louisiana, Department of Transportation and Development, Division of Aviation (formerly the LA DOTD-OAPT) is charged by Title 2 with the responsibility for the development of aviation facilities within the State to foster air commerce and to safeguard the interests of those engaged in all phases of the aviation industry and of the general public; and,

WHEREAS, the <u>City of Slidell</u>, hereinafter referred to as "Sponsor", has completed an FAA and DOTD approved Master Plan, Action Plan, and/or Airport Layout Plan which outlines the specific future development of the <u>Slidell Municipal Airport</u>; and, the Sponsor is desirous of implementing a portion of the approved Plan recommendations which provide for the critically needed improvements as stated below to substantially improve the safety and usability of the Airport, but does not have sufficient funds of its own required for completing the needed improvements; and,

WHEREAS, the LA DOTD, Division of Aviation is authorized by Title 2 to expend funds for the construction or enlargement of airports for the safety and

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#### RESOLUTION R19-18 PAGE 2

advancement of aeronautics.

NOW THEREFORE BE IT RESOLVED by the Slidell City Council that:

SECTION I. That the Sponsor does hereby formally request that the LA DOTD, Division of Aviation provide funds required to complete the airport improvements at the Slidell Municipal Airport specifically as described in the Capital Improvement Program Application for State Financial Assistance dated October 22<sup>nd</sup>, 2019:

SECTION II. That the said LA DOTD, Division of Aviation be and is hereby assured that all necessary servitudes, rights-of-way, rights of ingress and egress and means thereof will be furnished by the Sponsor and the titles thereto will be valid and indefeasible, and that the Sponsor will assume ownership, financial reporting, and complete responsibility for the maintenance and upkeep of the airport after completion of said improvement.

SECTION III. That the Sponsor will save and hold the said LA DOTD, Division of Aviation, its officers, agents, and employees harmless from any liability or claim for damages arising out of the project, including death or injuries to third parties including, but not limited to, liability or claim for damages out of the negligence of said LA DOTD, Division of Aviation, its officers, agents, or employees, and expressly agrees to defend any suit of any nature brought against the LA DOTD, Division of Aviation as a result of this project.

SECTION IV. That the <u>Mayor</u> of the City of Slidell is hereby authorized to execute related documents/agreements as required by the rules and regulations of the Federal Aviation Administration and the State of Louisiana and the Clerk is hereby authorized to attest said execution.

That the <u>Mayor</u> of the City of Slidell be and is hereby authorized and directed to evidence this agreement by affixing his signature at the place provided therefore on this resolution and on subsequent related documents/agreements as required by the rules and regulations of the Federal Aviation Administration and the State of Louisiana and the Clerk is hereby authorized to attest said execution.

SECTION V. That this resolution shall be in full force and effect from and after its adoption.

The <u>Slidell City Council</u>, Sponsor of the Slidell Municipal Airport, met in regular session on this date. The aforesaid resolution was offered by Councilwoman King and seconded by Councilman Dunham. The aforesaid resolution, having been submitted to a vote, the vote thereon was as follows:

## RESOLUTION R19-18 PAGE 3

YEAS: 8 NAYS: 0 ABSENT: 1

ADOPTED this 22nd day of October, 2019

Bill Borchert

President of the Council Councilman-at-Large

Thomas P. Reeves
Council Administrator

RESOLUTION R19-18 PAGE 4

#### **CERTIFICATE**

IT IS HEREBY certified that the above is a true and correct copy of a resolution passed by the Slidell City Council, Sponsor of the Slidell Municipal Airport in regular session convened on this, the  $22^{\rm nd}$  day of October, 2019

Lums PReview

Thomas P. Reeves Council Administrator

### SLIDELL MUNICIPAL AIRPORT



SPONSOR:

City of Slidell, Louisiana



#### **CAPITAL IMPROVEMENT PLAN**

FY2020-2025

Prepared By:



7600 Innovation Park Drive Baton Rouge, LA 70820

P: 225.769.2810 | F: 225.769.2882 pecla.com

# 6 Year Capital Improvement Plan (CIP)

Slide	II Municipa	al Airpor	Slidell Municipal Airport (KASD) Slidell, LA			CIP STA	CIP START YEAR:	2020
	\$101,000 \$150,000 \$150,000	2017 Ent 2018 Ent 2019 Ent	2017 Entitlement Balance (Expires FY20) 2018 Entitlement Balance (Expires FY21) 2019 Entitlement Balance (Expires FY22)	Show all planned property show	projects (not just A	Instructions Show all planned projects (not just AIP funded projects) For AIP-MY, show est. cost in initial year & list project in following year(s) w/ \$0	) n following year(s)	0\$ /w
g and the same	000,0cr&	2020 ENT	ZUZU Entitlement (for planning purposes through ZUZ5)	Submit CIP to the	ADO as a PDF III	Submit CIP to the ADO as a PDF file dated with signature.	ure.	
Fed	Entitlement	-	ODO Project Component/Dhase	Estimated		Funding Plan	g Pl	
¥	Available	Source		Cost	Entitlement	Additonal AIP	Other	Match
		Chato	Obstruction Militarition Primary 18 Approach Disce II () and Acministral	£715 000			£71E 000	
		State	Availor Final System Pahahilitation Dhase 2	\$260,000			\$260,000	
2020	\$551,000	AIP	North Apron Overlav	\$770,000	\$551 000	\$142,000	000'00'0	\$77,000
		State	Taxilane Widening and Overlay	\$262,000			\$262,000	
		State	Upgrade Lighting to LED (NAVAIDS)	\$254,000			\$254,000	
		Remaining Funds	Funds 2020 Annual Subtotals:	: \$2,261,000	\$551,000	\$142,000	\$1,491,000	\$77,000
2002		State	Taxilane Pavement Reconstruction Obstruction Mitoplica Burnung 49 Approach Mitigation	\$261,000	#4E0 000	æ4 200 000	\$261,000	6450 000
707	000,001	AIL	Obstruction Miligation Furiway to Approach (Miligation)	000,000,14	000,001	\$1,200,000		000,0014
		Remaining Funds	-unds 2021 Annual Subtotals:	: \$1,761,000	\$150,000	\$1,200,000	\$261,000	. \$150,000
			Mary Carry Mary	000	000 0114	000		007 170
000		AIP	Runway 18 I hreshold Recovery	\$1/1,000	000,000	\$3,900	4077 000	001,114
7707	000,061&	State	Runway and Taxiway Surface Treatment and Markings 16 Unit T-Hangar and Taxilane	\$1,675,000			\$1,675,000	
		Remaining Funds	Funds 2022 Annual Subtotals:	: \$2,123,000	\$150,000	\$3,900	\$1,952,000	\$17,100
		AIP	Terminal Apron Expansion (Phase 2)	\$799,000	\$150,000	\$569,100		\$79,900
2023	\$150,000							
		Remaining Funds	Funds 2023 Annual Subtotals:	: \$799,000	\$150,000	\$569,100		\$79,900
		AID MY	Frank Rinway 18 - 36 and Parallel Taxiway (1000 # North)(Environmental &	45 900 000	\$5 310 000			\$590,000
2024	\$150,000	State	Mitigate Obstructions - Transitional Surface Phase 2	\$250,000	anata ataa		\$250,000	
	(\$5,160,000)	Remaining Funds	-unds 2024 Annual Subtotals:	\$ 6,150,000	\$ 5,310,000		\$ 250,000	\$ 590,000
			-					
2025	(45 040 000)	AIP-MY	Extend Runway 18 - 36 and Parllel Laxiway (1000 ft.North)(Construction)					
2	(analogia)							
	(\$5,010,000)	Remaining Funds	2025					
			6 Year CIP Totals:	\$13,094,000	\$6,311,000	\$1,915,000	\$3,954,000	\$914,000

# SPONSOR SIGNATURE:

DATE

#### **Project Application**

Airport Sponsor: City of Slidell

Airport: Slidell Municipal Airport

No. and Street/P.O. Box: 62512 Airport Rd., Bldg. #12

City, State, Zip Code: Slidell, LA 70460

#### PROJECT TITLE/DESCRIPTION:

**Funding Year Requested:** 

Obstruction Mitigation Runway 18 Approach (Phase II) (Land Acqisition)

2020

#### PROJECT SCOPE & JUSTIFICATION:

Runway 18 presently has a threshold displacement of 942 ft., which has been in place since 2006. The controlling obstruction for this displacement is a power transmission line. Several attempts were made in 2005 to work with the power company to mitigate this obstruction, however, the high cost of relocating the power lines were simply not feasible. In April of 2016 two local pilots lost their lives in a tragic crash after coming in contact with the power lines on final approach to Runway 18. This tragic event has prompted the Airport and City Officials to work with the two power companies in order to relocate the power lines outside of the airport's ultimate approach surface. This Phase will consist of the acquisition of 66+/- acres along the proposed relocation route in order to provide the power companies with the necessary rights of way.

#### **Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

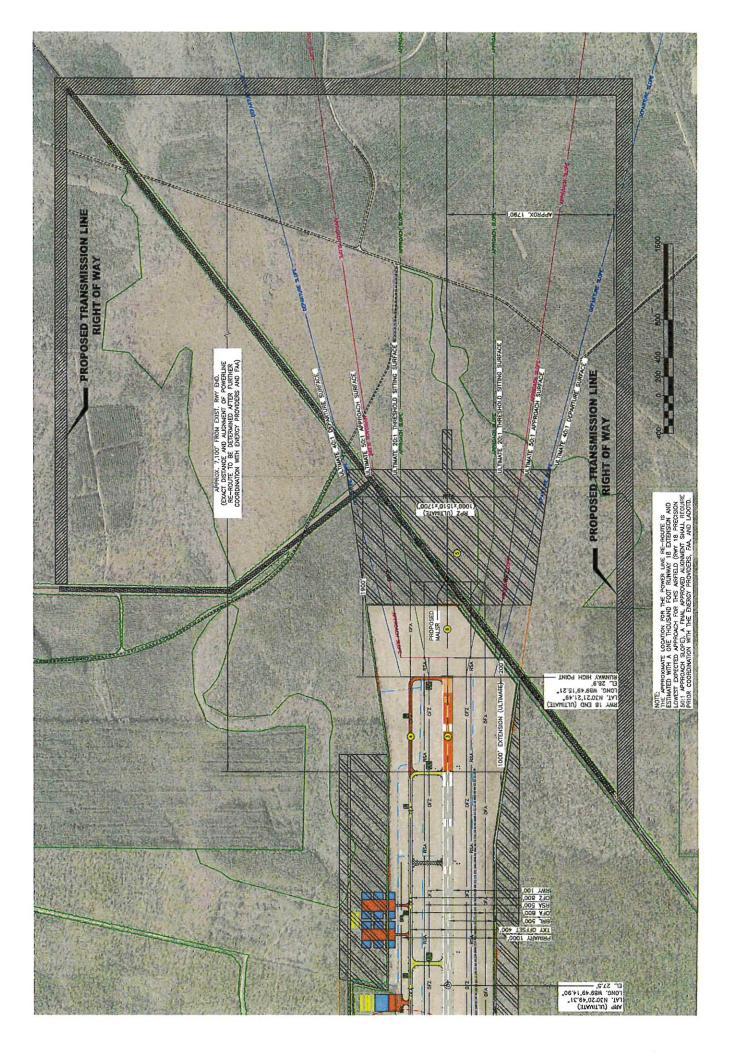
Classification	Estim	ated Cost
Administrative Expenses	\$	-3
Land Acquisition Cost	\$	715,000.00
Engineering Fees	\$	=
Survey		
Geotechnical	\$	
Estimated Construction Cost	\$	-
Construction Inspection	\$	-
Construction Administration Fees	\$	-
Construction Testing	\$	=
Equipment Purchase Cost	\$	<b>&gt;</b>
Other: (define)	\$	-
Other: (define)	\$	=
Total Estimated Project Cost	\$	715,000.00

#### **Funding Sources:**

Source	% Contribution	F	unds
Federal Funds	0%	\$	_
State Funds	100%	\$	715,000.00
Local Contribution	0%	\$	_
Other: (define)	0%	\$	-
	Total Estimated Project Cost	\$	715,000.00

Attach the following: (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315

Sketch of Project(s) on the airport's approved Airport Layout Plan



# Louisiana Airport Construction and Development Priority Program FISCAL YEAR 2020-2021 Project Application

Airport Sponsor: City of Slidell

Airport: Slidell Municipal Airport

No. and Street/P.O. Box: 62512 Airport Rd., Bldg. #12

City, State, Zip Code: Slidell, LA 70460

PROJECT TITLE/DESCRIPTION:

Aviation Fuel System Rehabiliation Phase 2

**Funding Year Requested:** 

(as listed on the CIP)

2020

#### PROJECT SCOPE & JUSTIFICATION:

Phase 2 of the Avaiation Fuel System Rehabilitation consist of conitinued funding of a portion of Phase 1 of this project and also includes the extension of the ramp in the vicinity of the fuel dispensing area to provide for safe taxiing of aircraft around the area.

#### **Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

Classification	Estim	ated Cost
Administrative Expenses	\$	1,000.00
Land Acquisition Cost	\$	-
Engineering Fees	\$	12,000.00
Survey	\$	-
Geotechnical	\$	-
Estimated Construction Cost	\$	130,000.00
Construction Inspection	\$	8,000.00
Construction Administration Fees	\$	4,000.00
Construction Testing	\$	5,000.00
Equipment Purchase Cost	\$	100,000.00
Other: (define)	\$	-
Other: (define)	\$	
Total Estimated Project Cost	\$	260,000,00

#### **Funding Sources:**

Source	% Contribution	F	unds
Federal Funds	0%	\$	-
State Funds	100%	\$	260,000.00
Local Contribution	0%	\$	-
Other: (define)	0%	\$	. <del></del>
	Total Estimated Project Cost	\$	260,000.00

Attach the following: (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315

Sketch of Project(s) on the airport's approved Airport Layout Plan

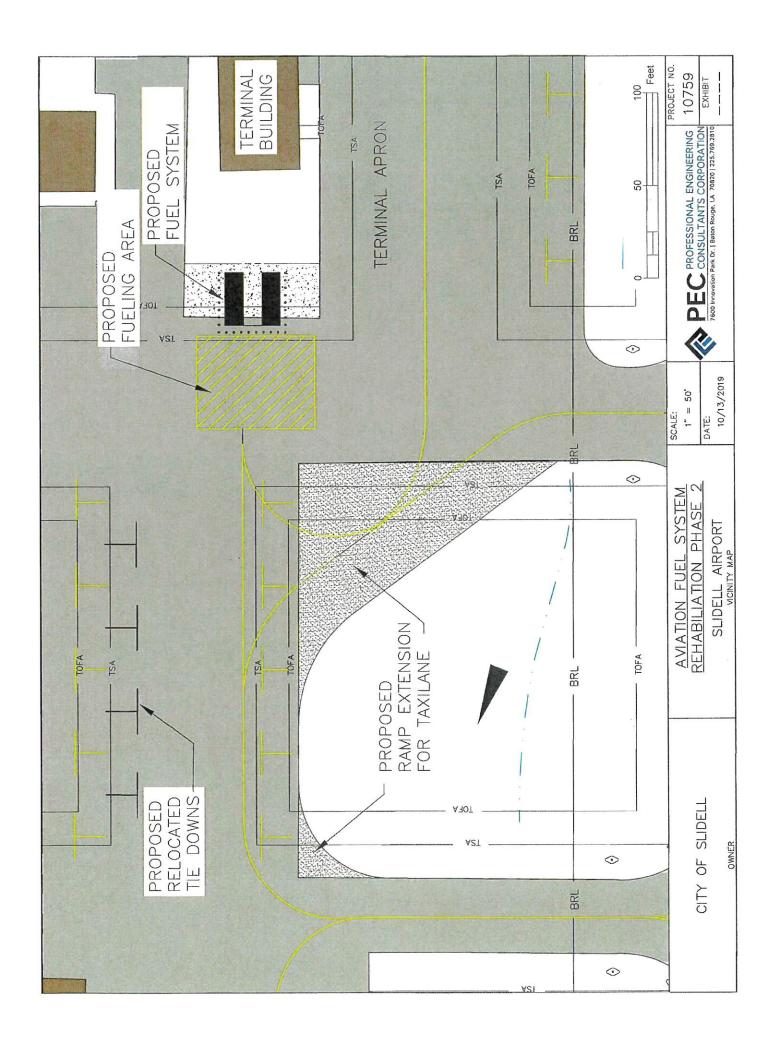
#### **Estimate of Probable Construction Costs**

AVIATION FUEL SYSTEM REHABILITATION PHASE 2 TERMINAL APRON EXTENSION FOR TAXILANE SLIDELL MUNICIPAL AIRPORT

PEC PROJECT NO. 10759

DATE: 10/13/2019

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNII COST	EXTENSION
G 105	MOBILIZATION	1	LUMP SUM	\$15,000.00	\$15,000.00
P-101-5.5	SAW CUT ASPHALT	380	LIN FT	\$7.00	\$2,660.00
P-152-4.1	UNCLASSIFIED EXCAVATION	500	CU. YD.	\$12.00	\$6,000.00
P-152-4.7	EMBANKMENT IN PLACE	850	CU. YD.	\$16.00	\$13,600.00
P-156-5.3	TEMPORARY BAILED HAY SEDIMENT CHECK DAM	4	EACH	\$350.00	\$1,400.00
P-209-5.1	CRUSHED AGGREGATE BASE COURSE (14" THICK)	900	SQ. YD.	\$35.00	\$31,500.00
P 401-8.1.1	BITUMINOUS SURFACE COURSE	210	TON	\$150.00	\$31,500.00
P-602-5.1	BITUMINOUS PRIME COAT	300	GALLON	\$5.00	\$1,500.00
P-603-5.1	BITUMINOUS TACK COAT	100	GALLON	\$5.00	\$500.00
P 620-5.1-1	RUNWAY AND TAXIWAY MARKING (YELLOW)	1,000	SQ. FT.	\$2.00	\$2,000.00
P 620-5.1-2	REFLECTIVE MEDIA	60	POUND	\$6.00	\$360.00
P-901-5.1	SEEDING	10	1000 SQ. FT.	\$100.00	\$1,000.00
T 904-5.1	SODDING	110	SQ. YD.	\$10.00	\$1,100.00
T 905-5.1	TOPSOILING (OBTAINED ON SITE OR REMOVED FROM STOCKPILE)	50	CU. YD.	\$20.00	\$1,000.00
D-701-5.1A	15" EQ. RCPA (TYPE IV) ON CLASS "B" BEDDING	30	LIN. FT.	\$95.00	\$2,850.00
D-752-5.2	CONCRETE (HEADWALLS)	1.00	EACH	\$4,000.00	\$4,000.00
S-1001	REMOVE EXISTING TIE DOWN ANCHORS	15	EACH	\$50.00	\$750.00
S-1002	AIRCRAFT TIE DOWN ANCHORS (INSTALLED)	12	EACH	\$500.00	\$6,000.00
S-1003	GEOTEXTILE FABRIC	900	SQ. YD.	\$2.00	\$1,800.00
	Sub-total Estimated Construction Cost				\$124,520.00
	Construction Contingency (5%)		20		\$6,226.00 \$130,746.00
	Total Estimated Construction	Management and the second			\$130,140.00



#### **Project Application**

Airport Sponsor: City of Slidell

Airport: Slidell Municipal Airport

No. and Street/P.O. Box: 62512 Airport Rd., Bldg. #12

City, State, Zip Code: Slidell, LA 70460

#### PROJECT TITLE/DESCRIPTION:

**Funding Year Requested:** 

2020

North Apron Overlay

#### PROJECT SCOPE & JUSTIFICATION:

Existing North Apron pavement is nearing the end of its normal service life. Temperature and fatigue cracking in the pavement has become prevalent over most of the surface. To avoid future cost of total reconstruction of the pavement system, an asphalt overlay is proposed. This construction element consists of milling asphaltic concrete, sealing larger cracks in the existing pavement after milling and a 2" asphaltic concrete overlay.

#### **Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

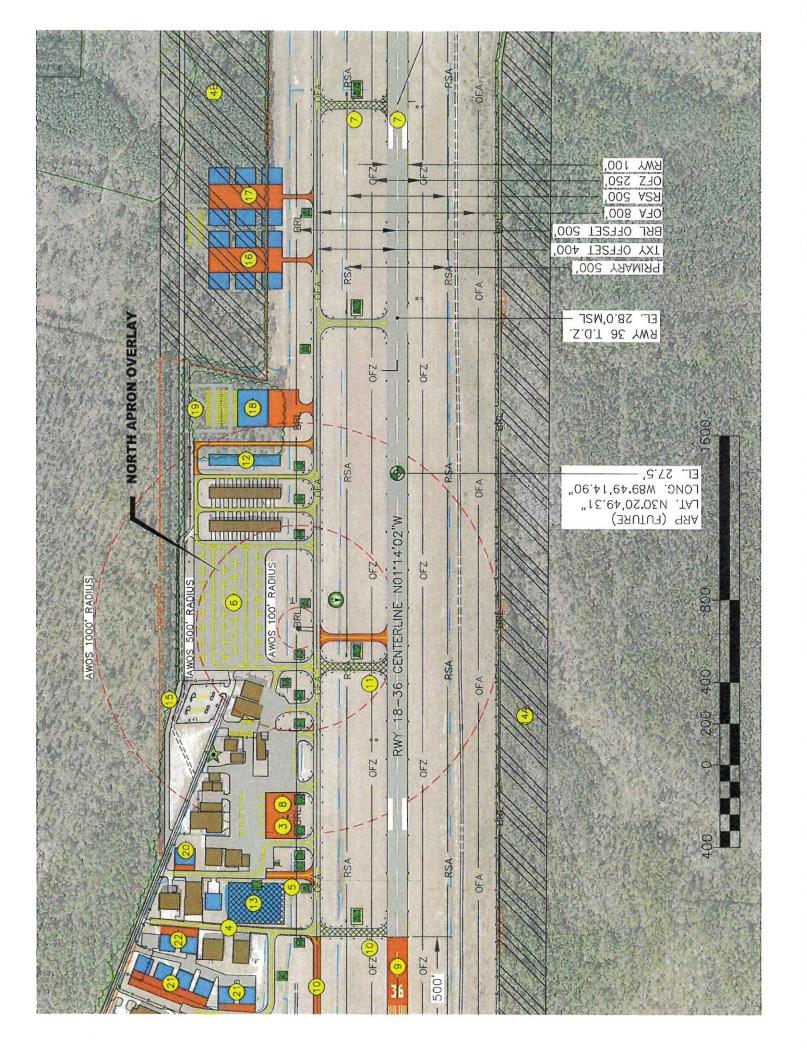
Classification	Estim	nated Cost
Administrative Expenses	\$	8,000.00
Land Acquisition Cost	\$	-
Engineering Fees	\$	45,000.00
Survey	\$	4,000.00
Geotechnical	\$	5,000.00
Estimated Construction Cost	\$	663,000.00
Construction Inspection	\$	20,000.00
Construction Administration Fees	\$	10,000.00
Construction Testing	\$	15,000.00
Equipment Purchase Cost	\$	
Other: (define)	\$	-
Other: (define)	\$	
Total Estimated Project Cost	\$	770 000 00

#### **Funding Sources:**

Source	% Contribution	F	unds
Federal Funds	90%	\$	693,000.00
State Funds	10%	\$	77,000.00
Local Contribution	0%	\$	-
Other: (define)	0%	\$	-
	Total Estimated Project Cost	\$	770,000.00

Attach the following: (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315

Sketch of Project(s) on the airport's approved Airport Layout Plan



#### **Project Application**

Airport Sponsor: City of Slidell

Airport: Slidell Municipal Airport

No. and Street/P.O. Box: 62512 Airport Rd., Bldg. #12

City, State, Zip Code: Slidell, LA 70460

#### PROJECT TITLE/DESCRIPTION:

**Funding Year Requested:** 

2020

Taxilane Widening and Overlay

#### PROJECT SCOPE & JUSTIFICATION:

The taxilane serving the corporate aviation area on the airfield is 20 feet wide, which does not provide the proper edge safety margin for the Citation Jet based on the field and operating daily on this pavement. The widening will also provide better access to areas of proposed hangar development. The proposed project consists of the widening and overlay of this taxilane in order to provide a safer environment.

#### **Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

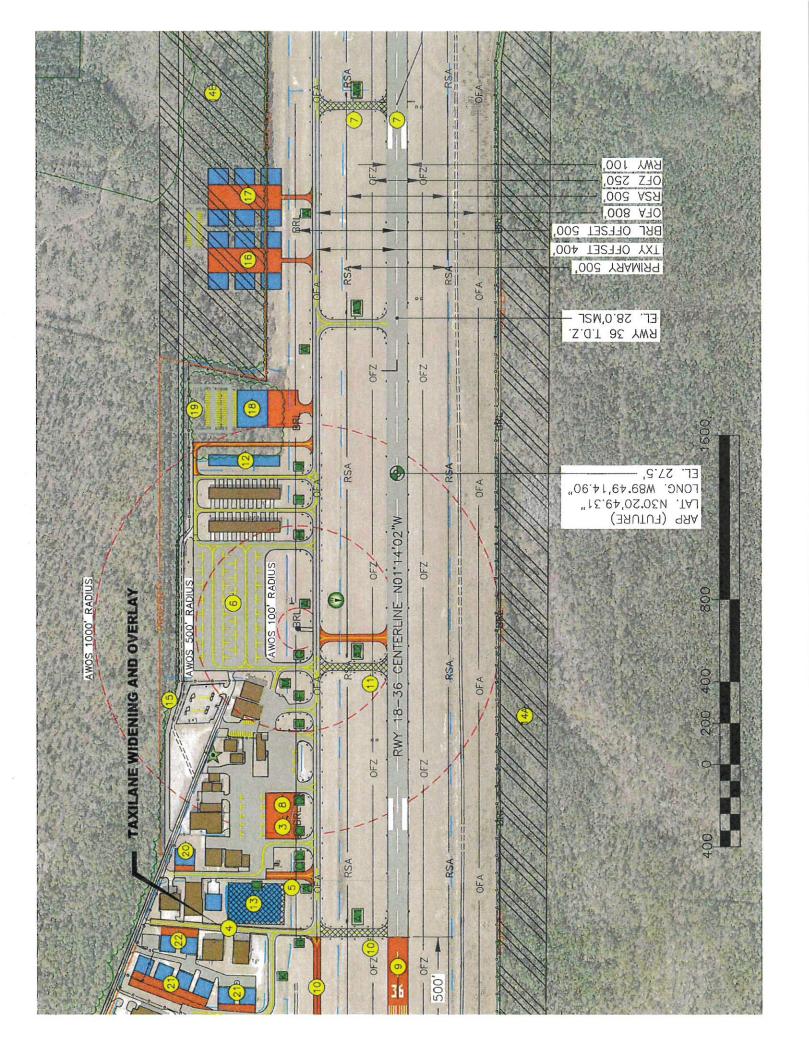
Classification	Estim	ated Cost
Administrative Expenses	\$	2,000.00
Land Acquisition Cost	\$	•
Engineering Fees	\$	22,000.00
Survey	\$	4,000.00
Geotechnical	\$	5,000.00
Estimated Construction Cost	\$	190,000.00
Construction Inspection	\$	20,000.00
Construction Administration Fees	\$	4,000.00
Construction Testing	\$	15,000.00
Equipment Purchase Cost	\$	-
Other: (define)	\$	-
Other: (define)	\$	=
Total Estimated Project Cost	\$	262,000.00

#### **Funding Sources:**

Source	% Contribution	F	unds
Federal Funds	0%	\$	<u>~</u>
State Funds	100%	\$	262,000.00
Local Contribution	0%	\$	-
Other: (define)	0%	\$	-
	Total Estimated Project Cost	\$	262,000.00

Attach the following: (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315

Sketch of Project(s) on the airport's approved Airport Layout Plan



#### **Project Application**

Airport Sponsor: City of Slidell

Airport: Slidell Municipal Airport

No. and Street/P.O. Box: 62512 Airport Rd., Bldg. #12

City, State, Zip Code: Slidell, LA 70460

#### PROJECT TITLE/DESCRIPTION:

Upgrade Lighting to LED (NAVAIDS)

**Funding Year Requested:** 

#### PROJECT SCOPE & JUSTIFICATION:

The existing lighting system on the airport has been in place since 2002 and consists of incandescent fixture throughout. This project is proposed to upgrade all runway and taxiway lighting fixtures to LED technology. Under this project the fixtures and transformers will be replaced along with associated lightinig vault work.

#### **Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

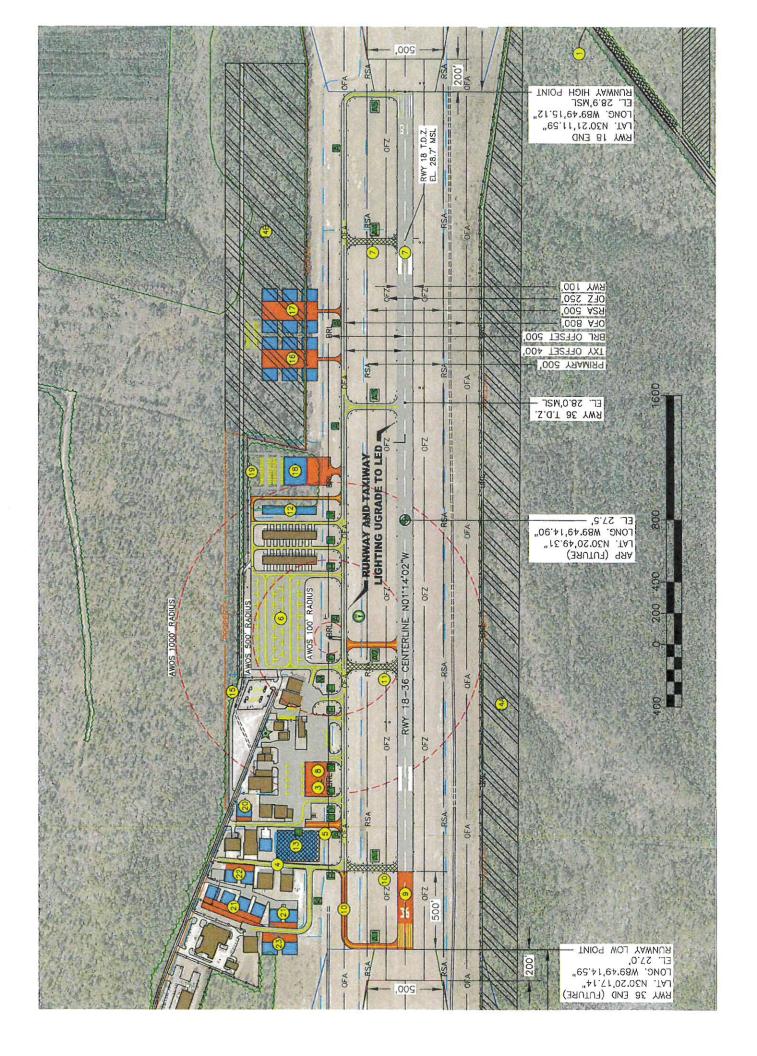
Classification Estimated Cost		ated Cost
Administrative Expenses	\$	2,000.00
Land Acquisition Cost	\$	
Engineering Fees	\$	22,000.00
Survey		
Geotechnical	\$	Te
Estimated Construction Cost	\$	215,000.00
Construction Inspection	\$	8,000.00
Construction Administration Fees	\$	7,000.00
Construction Testing	\$	
Equipment Purchase Cost	\$	
Other: (define)	\$	=
Other: (define)	\$	
Total Estimated Project Cost	\$	254,000.00

#### **Funding Sources:**

Source	% Contribution	F	Funds
Federal Funds	0%	\$	-1
State Funds	100%	\$	254,000.00
Local Contribution	0%		
Other: (define)	0%	\$	
	Total Estimated Project Cost	\$	254,000.00

Attach the following: (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315

Sketch of Project(s) on the airport's approved Airport Layout Plan



#### **Project Application**

Airport Sponsor: City of Slidell

Airport: Slidell Municipal Airport

No. and Street/P.O. Box: 62512 Airport Rd., Bldg. #12

City, State, Zip Code: Slidell, LA 70460

PROJECT TITLE/DESCRIPTION:

Taxilane Pavement Reconstruction

**Funding Year Requested:** 

202

#### PROJECT SCOPE & JUSTIFICATION:

The existing concrete taxilane adjacent to the terminal apron is deteriorating causing FOD and creating a hazard to taxiing aircraft. Under the proposed project, portions of this taxilane will be removed and be reconstructed to provide a safer environment.

#### **Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

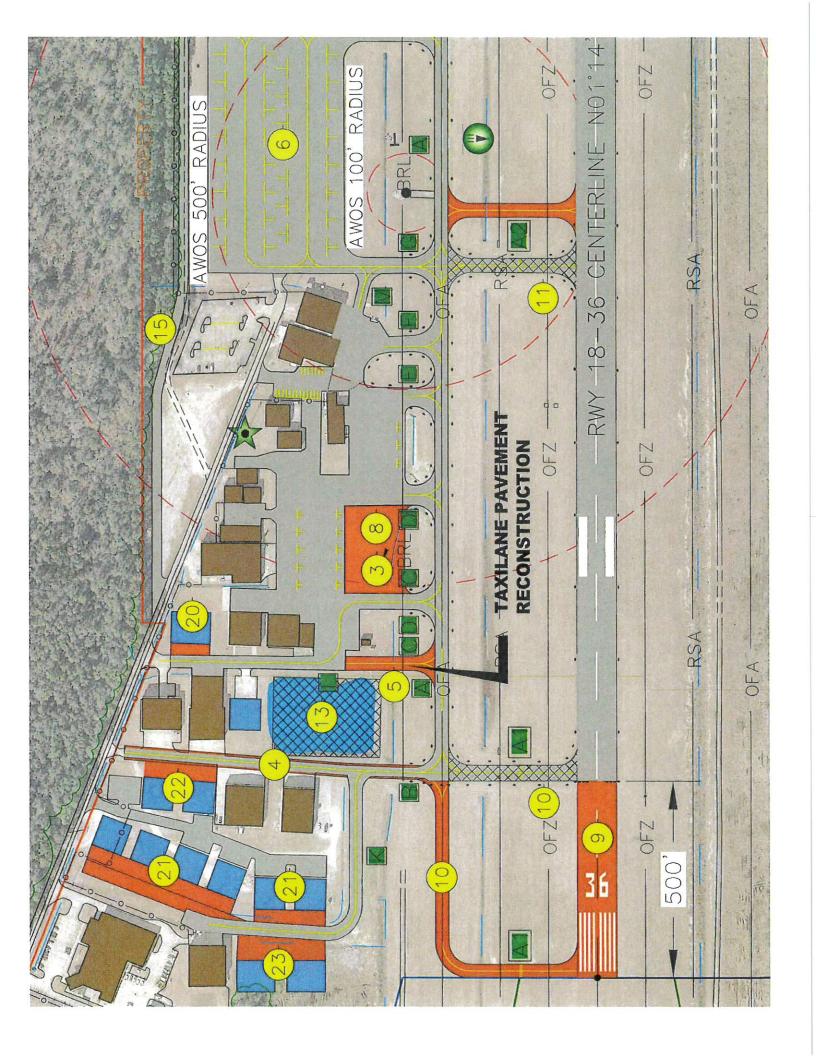
Classification	Estim	ated Cost
Administrative Expenses	\$	2,000.00
Land Acquisition Cost	\$	
Engineering Fees	\$	20,000.00
Survey	\$	3,000.00
Geotechnical	\$	5,000.00
Estimated Construction Cost	\$	203,000.00
Construction Inspection	\$	15,000.00
Construction Administration Fees	\$	3,000.00
Construction Testing	\$	10,000.00
Equipment Purchase Cost	\$	-
Other: (define)	\$	-
Other: (define)	\$	=
Total Estimated Project Cost	\$	261,000,00

#### **Funding Sources:**

Source	% Contribution	F	unds
Federal Funds	0%	\$	-
State Funds	100%	\$	261,000.00
Local Contribution	0%	\$	-
Other: (define)	0%	\$	
	Total Estimated Project Cost	\$	261,000.00

Attach the following: (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315

Sketch of Project(s) on the airport's approved Airport Layout Plan



#### **Project Application**

Airport Sponsor: City of Slidell

Airport: Slidell Municipal Airport

No. and Street/P.O. Box: 62512 Airport Rd., Bldg. #12

City, State, Zip Code: Slidell, LA 70460

PROJECT TITLE/DESCRIPTION:

Funding Year Requested:

#### Obstruction Mitigation Runway 18 Approach (Mitigation)

#### PROJECT SCOPE & JUSTIFICATION:

In order to clear obstrubtions to the Runway 18 Approach, the City of Slidell has been working with Entergy and CLECO to relocate transmission line structures. The City is working on acquiring 66 acres of right of way for this relocation. The funds requested under this phase are proposed for a portion of mitigation costs that could be incurred as part of the acquisition.

#### **Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost	
Administrative Expenses		=
Land Acquisition Cost	\$	-
Engineering Fees	\$	-
Survey	\$	-
Geotechnical	\$	=
Estimated Construction Cost	\$	1,500,000.00
Construction Inspection	\$	•
Construction Administration Fees	\$	-
Construction Testing	\$	-
Equipment Purchase Cost	\$	-
Other: (define)	\$	-
Other: (define)	\$	-
Total Estimated Project Cost	\$	1.500.000.00

#### **Funding Sources:**

Source	% Contribution	 Funds
Federal Funds	90%	\$ 1,350,000.00
State Funds	10%	\$ 150,000.00
Local Contribution	0%	\$ -
Other: (define)	0%	\$ -
	Total Estimated Project Cost	\$ 1,500,000.00

Attach the following: (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315

Sketch of Project(s) on the airport's approved Airport Layout Plan

#### **Project Application**

Airport Sponsor: City of Slidell

Airport: Slidell Municipal Airport

No. and Street/P.O. Box: 62512 Airport Rd., Bldg. #12

City, State, Zip Code: Slidell, LA 70460

#### PROJECT TITLE/DESCRIPTION:

**Funding Year Requested:** 

2022

Runway 18 Threshold Recovery

#### PROJECT SCOPE & JUSTIFICATION:

This project will consists of removing and repainting runway threshold marking and the relocation of NAVAIDS to coincide with new planned approach to Runway 18. This project will only be accomplished after all obstructions to the Runway 18 approach are removed.

#### **Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

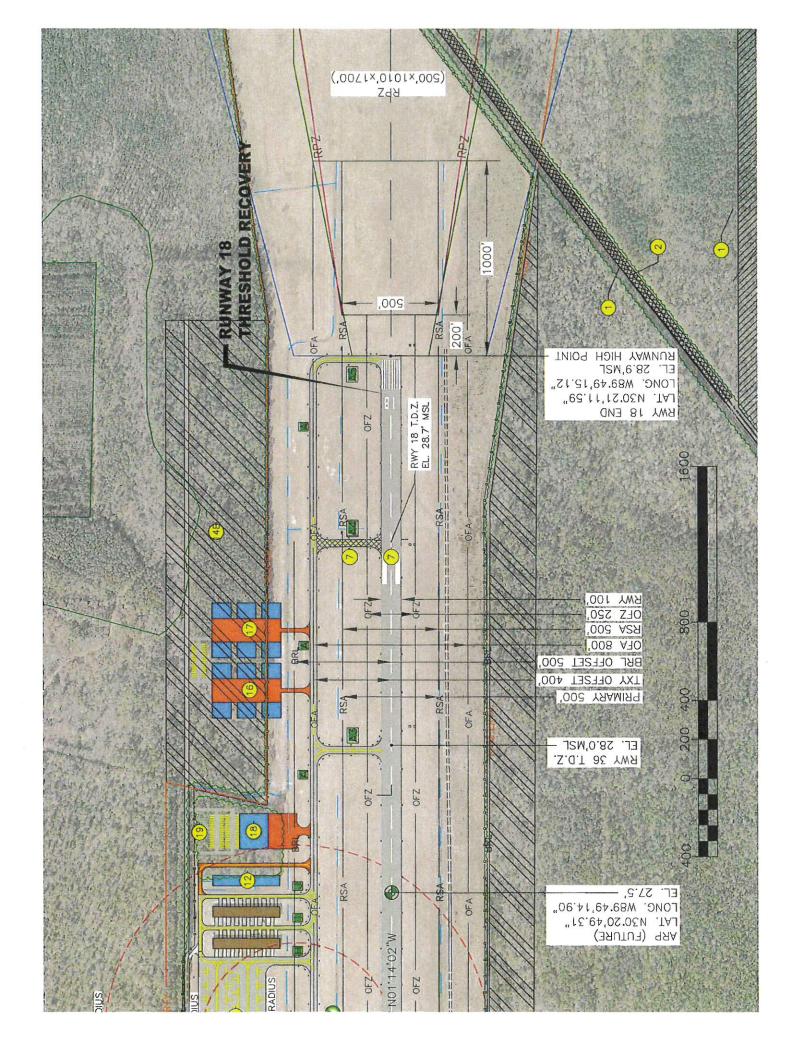
Classification	Estim	ated Cost
Administrative Expenses	\$	8,000.00
Land Acquisition Cost	\$	-
Engineering Fees	\$	14,000.00
Survey	\$	4,000.00
Geotechnical	\$	-
Estimated Construction Cost	\$	107,000.00
Construction Inspection	\$	10,000.00
Construction Administration Fees	\$	5,000.00
Construction Testing	\$	3,000.00
Equipment Purchase Cost	\$	-
Other: FAA Flight Check	\$	12,000.00
Other:Approach Coordination	\$	8,000.00
Total Estimated Project Cost	\$	171.000.00

#### **Funding Sources:**

Source	% Contribution	F	unds
Federal Funds	90%	\$	153,900.00
State Funds	10%	\$	17,100.00
Local Contribution	0%	\$	-
Other: (define)	0%	\$	-
	Total Estimated Project Cost	\$	171,000.00

Attach the following: (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315

Sketch of Project(s) on the airport's approved Airport Layout Plan



#### **Project Application**

Airport Sponsor: City of Slidell

Airport: Slidell Municipal Airport

No. and Street/P.O. Box: 62512 Airport Rd., Bldg. #12

City, State, Zip Code: Slidell, LA 70460

#### PROJECT TITLE/DESCRIPTION:

**Funding Year Requested:** 

Runway and Taxiway Surface Treatment and Markings

#### PROJECT SCOPE & JUSTIFICATION:

This project consists of a seal coat and new pavement markings on Runway 18-36 and Taxiway A to protect and preserve the pavement structure.

#### **Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

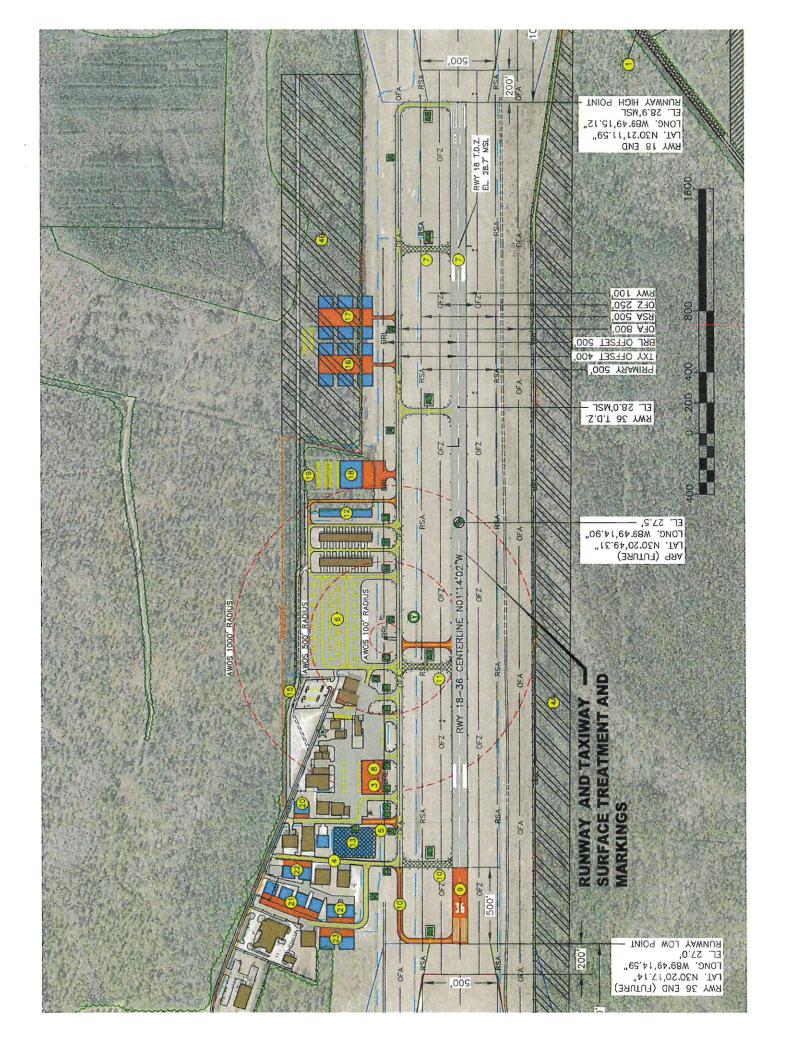
Classification	Estim	ated Cost
Administrative Expenses	\$	8,000.00
Land Acquisition Cost	\$	-
Engineering Fees	\$	23,000.00
Survey	\$	-
Geotechnical	\$	-
Estimated Construction Cost	\$	227,000.00
Construction Inspection	\$	10,000.00
Construction Administration Fees	\$	6,000.00
Construction Testing	\$	3,000.00
Equipment Purchase Cost	\$	-
Other: (define)	\$	-
Other: (define)	\$	a
Total Estimated Project Cost	\$	277.000.00

#### **Funding Sources:**

Source	% Contribution	·F	unds
Federal Funds	0%	\$	-
State Funds	100%	\$	277,000.00
Local Contribution	0%	\$	-
Other: (define)	0%	\$	<b>H</b> )
	Total Estimated Project Cost	\$	277,000.00

Attach the following: (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315

Sketch of Project(s) on the airport's approved Airport Layout Plan



#### **Project Application**

Airport Sponsor: City of Slidell

Airport: Slidell Municipal Airport

No. and Street/P.O. Box: 62512 Airport Rd., Bldg. #12

City, State, Zip Code: Slidell, LA 70460

PROJECT TITLE/DESCRIPTION:

16 Unit T-Hangar and Taxilane

Funding Year Requested:

2022

#### PROJECT SCOPE & JUSTIFICATION:

Continued expansion of aircraft storage capacity is of high importance to the Slidell Municipal Airport as the waiting list continues to grow. The project consists of the construction of a new 16 Unit T-Hangar with adjacent apron and taxilane.

#### **Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

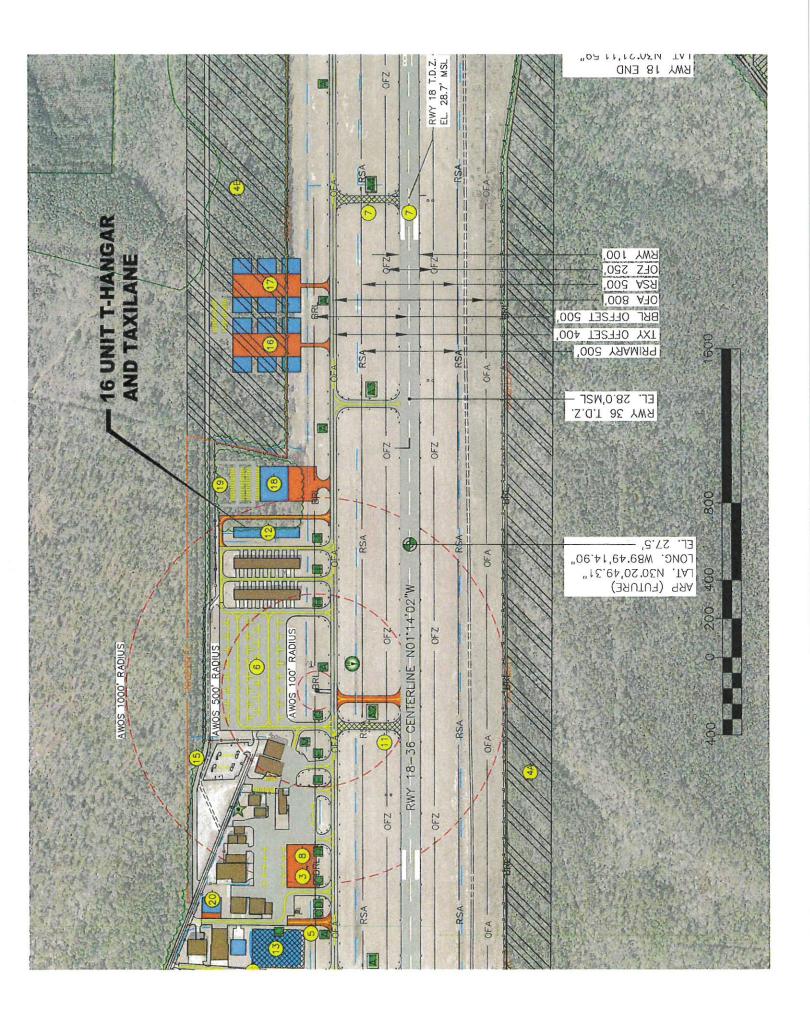
Classification	Estimated Cost	
Administrative Expenses	\$	2,000.00
Land Acquisition Cost	\$	-
Engineering Fees	\$	72,000.00
Survey	\$	5,000.00
Geotechnical	\$	5,000.00
Estimated Construction Cost	\$	1,527,000.00
Construction Inspection	\$	35,000.00
Construction Administration Fees	\$	18,000.00
Construction Testing	\$	10,000.00
Equipment Purchase Cost	\$	.=
Other: (define)	\$	-
Other: (define)	\$	
Total Estimated Project Cost	\$	1,674,000.00

#### **Funding Sources:**

Source	% Contribution	Funds
Federal Funds	0%	\$ : <b>-</b>
State Funds	100%	\$ 1,674,000.00
Local Contribution	0%	\$ -
Other: (define)	0%	\$ <b>.</b>
	Total Estimated Project Cost	\$ 1,674,000.00

Attach the following: (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315

Sketch of Project(s) on the airport's approved Airport Layout Plan



**Project Application** 

Airport Sponsor: City of Slidell

Airport: Slidell Municipal Airport

No. and Street/P.O. Box: 62512 Airport Rd., Bldg. #12

City, State, Zip Code: Slidell, LA 70460

PROJECT TITLE/DESCRIPTION:

**Funding Year Requested:** 

2023

#### Terminal Apron Expansion (Phase 2)

PROJECT SCOPE & JUSTIFICATION:

This project is the second of two phases to expand the terminal apron in order to accommodate larger corporate aircraft utilizing this facility. Phase 1 was constructed under an FY17 AIP Grant. This provide will provide for the expansion of the south side of the terminal apron. This work will consist of excavation and embankment of existing subgrade material, borrow material placed on site, crushed stone base and asphaltic concrete pavement.

#### **Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

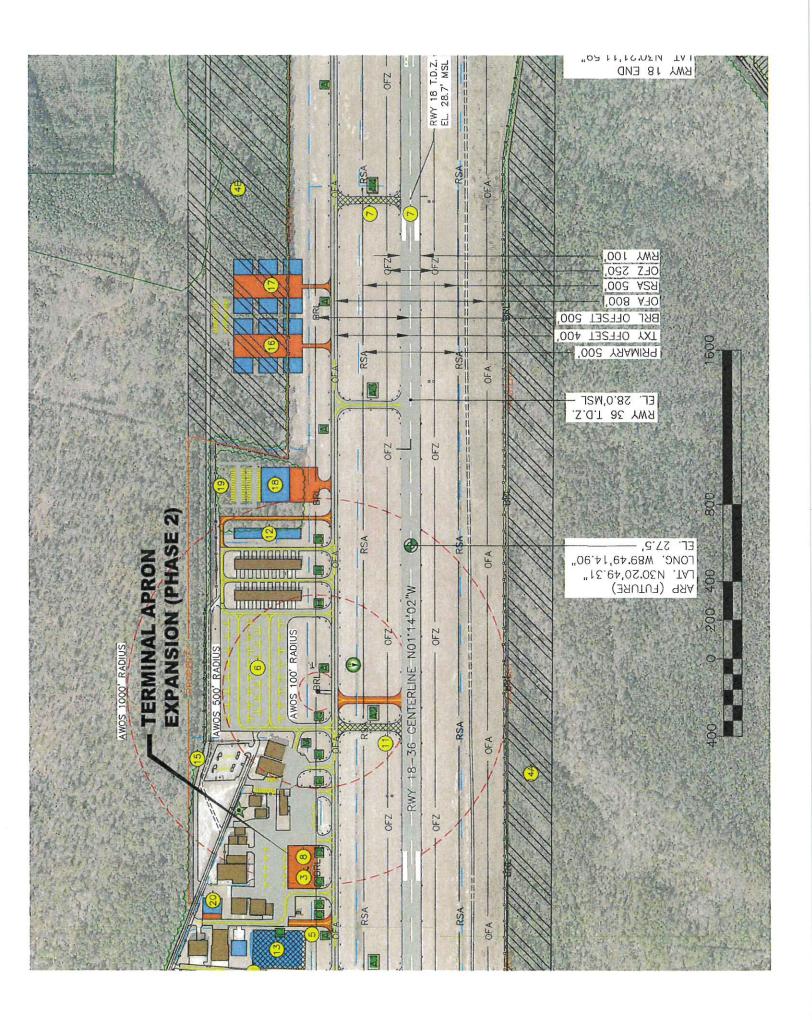
Classification	Estim	ated Cost
Administrative Expenses	\$	8,000.00
Land Acquisition Cost	\$	-
Engineering Fees	\$	51,000.00
Survey	\$	4,000.00
Geotechnical	\$	7,000.00
Estimated Construction Cost	\$	673,000.00
Construction Inspection	\$	30,000.00
Construction Administration Fees	\$	11,000.00
Construction Testing	\$	15,000.00
Equipment Purchase Cost	\$	<b>H</b>
Other: (define)	\$	-
Other: (define)	\$	=
Total Estimated Project Cost	\$	799,000,00

#### **Funding Sources:**

Source	% Contribution	F	unds
Federal Funds	90%	\$	719,100.00
State Funds	10%	\$	79,900.00
Local Contribution	0%	\$	× <del>-</del>
Other: (define)	0%	\$	-
	Total Estimated Project Cost	\$	799,000.00

Attach the following: (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315

Sketch of Project(s) on the airport's approved Airport Layout Plan



#### **Project Application**

Airport Sponsor: City of Slidell

Airport: Slidell Municipal Airport

No. and Street/P.O. Box: 62512 Airport Rd., Bldg. #12

City, State, Zip Code: Slidell, LA 70460

#### PROJECT TITLE/DESCRIPTION:

Extend Runway 18-36 and Parallel Taxiway (1000 ft. North)

Funding Year Requested:

2024-2025

#### PROJECT SCOPE & JUSTIFICATION:

In order to provide the proper length of runway for larger corporate aircraft utilizing the Slidell Airport a proposed Runway and Taxiway Extension will be constructed at the northern end of the existing Runway 18-36 and be 1000 ft. in length. The extension of the runway will enable the City to expand the economic growth potential of this facaily. This work will consist of environmental assessment, land acquisition, land clearing, excavation and embankment of existing subgrade material, borrow material placed on site, crushed stone base and asphaltic concrete pavement.

#### **Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

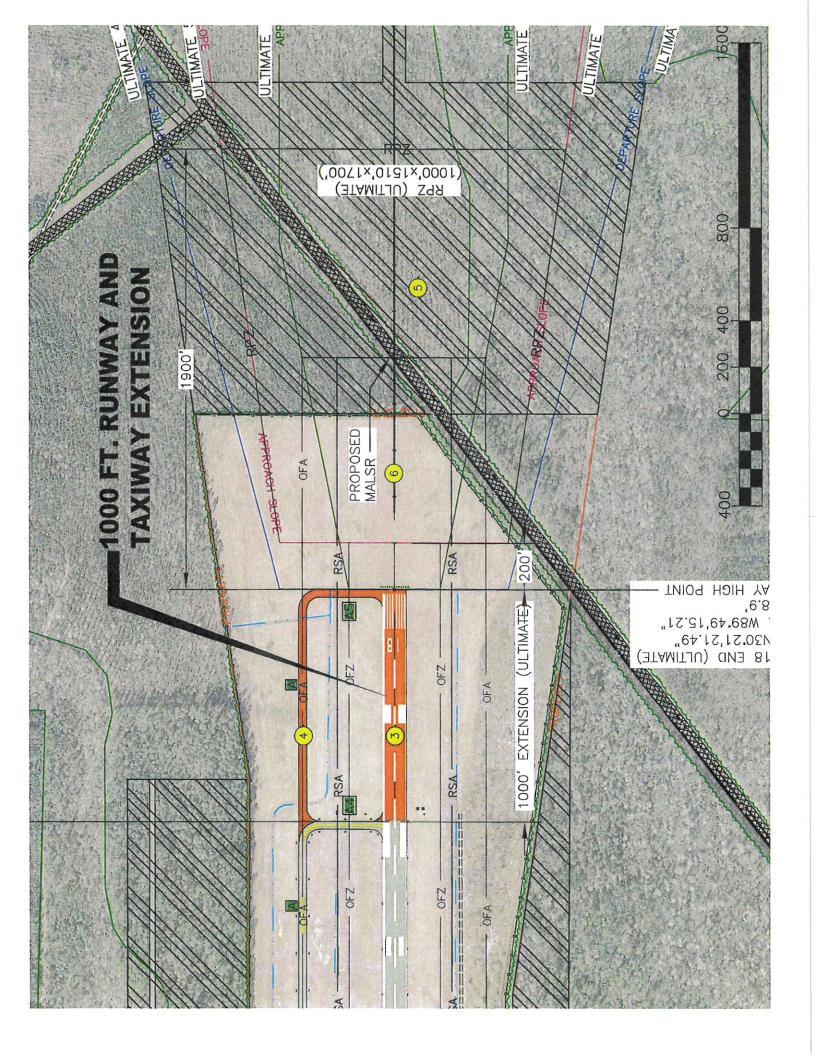
Classification	Estim	Estimated Cost	
Administrative Expenses	\$	20,000.00	
Land Acquisition Cost	\$	800,000.00	
Engineering Fees	\$	315,000.00	
Survey	\$	25,000.00	
Geotechnical	\$	20,000.00	
Estimated Construction Cost	\$	4,200,000.00	
Construction Inspection	\$	90,000.00	
Construction Administration Fees	\$	75,000.00	
Construction Testing	\$	30,000.00	
Equipment Purchase Cost	\$	-	
Other: Environmental Assessment	\$	325,000.00	
Other: (define)	\$	=	
Total Estimated Project Cost	\$	5.900.000.00	

#### **Funding Sources:**

Source	% Contribution	Funds	
Federal Funds	90%	\$	5,310,000.00
State Funds	10%	\$	590,000.00
Local Contribution	0%	\$	-
Other: (define)	0%	\$	-
Total Estimated Project Cost		\$	5,900,000.00

Attach the following: (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315

Sketch of Project(s) on the airport's approved Airport Layout Plan



#### **Project Application**

Airport Sponsor: City of Slidell

Airport: Slidell Municipal Airport

No. and Street/P.O. Box: 62512 Airport Rd., Bldg. #12

City, State, Zip Code: Slidell, LA 70460

#### PROJECT TITLE/DESCRIPTION:

**Funding Year Requested:** 

Mitigate Obstruction - Transitional Surface Phase 2

202

#### PROJECT SCOPE & JUSTIFICATION:

Phase 2 will provide funding to continue the removal of trees on the East and West Transitional Slopes on properties adjacent to the Airfield.

#### **Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

Classification	Classification Estimated Cost	
Administrative Expenses	\$	2,000.00
Land Acquisition Cost	\$	_
Engineering Fees	\$	8,000.00
Survey	\$	-
Geotechnical	\$	_
Estimated Construction Cost	\$	225,000.00
Construction Inspection	\$	15,000.00
Construction Administration Fees	\$	.=
Construction Testing	\$	-
Equipment Purchase Cost	\$	-
Other: (define)	\$	-
Other: (define)	\$	=
Total Estimated Project Cost	\$	250,000.00

#### **Funding Sources:**

Source Federal Funds	% Contribution 0%	<u> </u>	- - -
State Funds	100%	\$	250,000.00
Local Contribution	0%	\$	•
Other: (define)	0%	\$	= ( )
Total Estimated Project Cost		\$	250,000.00

Attach the following: (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315

Sketch of Project(s) on the airport's approved Airport Layout Plan

