

1 Introduced January 11, 2022, by Councilwoman
2 Denham, seconded by Councilman Dunham,
3 (by request of Administration)

4 **Item No. 22-01-2409**

5 **ORDINANCE NO. 4067**

6 An ordinance authorizing a salary adjustment for the City's director of finance.
7

8 WHEREAS, in the revised Revenue, Expense and Capital Budget for fiscal
9 year 2021-2022 (first supplemental budget), the City made appropriations sufficient to
10 support a salary adjustment of three percent (3%), on an annualized basis, for the City's
11 director of finance (see p. 2 of first supplemental budget); and
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13 WHEREAS, City administration has provided appropriate justification for
14 granting a proposed salary adjustment to the City's director of finance in said amount,
15 consistent with Section 21-1 of the City's Code of Ordinances.
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17 NOW THEREFORE BE IT ORDAINED by the Slidell City Council that it
18 approves the granting of a salary adjustment to the City's director of finance, in the amount
19 of three percent (3%), on an annualized basis, setting her annual base salary at
20 \$119,575.00, exclusive of any car allowance to be integrated.
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22 NOW THEREFORE BE IT FINALLY ORDAINED that this ordinance (including
23 the salary adjustment authorized herein) shall take effect February 14, 2022.
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ORDINANCE NO. 4067
ITEM NO. 22-01-3409
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ADOPTED this 8th day of February, 2022.



Leslie Denham
President of the Council
Councilwoman, District A



Greg Cromer
Mayor



Thomas P. Reeves
Council Administrator

DELIVERED	2/9/22
	10:45 a.m. to the Mayor
RECEIVED	2/14/22
	11:00 a.m. from the Mayor

City of Slidell
General Fund Summary of Changes
2022 Supplemental Budget

	<u>Adopted 2022</u>	<u>Proposed Adjustments Increase / (Decrease)</u>	<u>Proposed Budget 2022</u>
Revenues			
Ad valorem taxes	\$ 1,354,000	\$ -	\$ 1,354,000
Franchise	1,889,000	-	1,889,000
Licenses and permits	2,230,200	-	2,230,200
Intergovernmental revenues	70,000	-	70,000
Fines and forfeitures	264,000	-	264,000
Charges for services	198,600	-	198,600
Other revenues	72,000	-	72,000
Total Revenues	<u>6,077,800</u>	<u>-</u>	<u>6,077,800</u>
Expenditures			
Administration	964,945	4,494	969,439
Finance	801,244	81,515	882,759
Legal	470,806	2,247	473,053
Data processing	687,555	(25,000)	662,555
Purchasing	271,674	-	271,674
Permits	916,453	2,247	918,700
Cultural affairs	358,374	(1,753)	356,621
Civil service	356,820	(50,662)	306,158
Human resources	-	125,639	125,639
City Marshall	218,695	-	218,695
City prosecutor	255,005	-	255,005
Planning	434,903	2,247	437,150
City court of East St. Tammany	128,840	-	128,840
City council	777,848	2,247	780,095
Total Expenditures	<u>6,643,162</u>	<u>143,221</u>	<u>6,786,383</u>
Other Finance Sources (Uses)			
Transfer In	931,192	-	931,192
Transfer Out	(365,830)	78,221	(287,609)
Total Other Finance Sources (Uses)	<u>565,362</u>	<u>78,221</u>	<u>643,583</u>
Change in fund balance	-	(65,000)	(65,000)
Fund Balance, beginning of year	8,404,056	-	8,404,056
Fund Balance, end of year	<u>\$ 8,404,056</u>	<u>\$ (65,000)</u>	<u>\$ 8,339,056</u>

Blair Ellinwood has recently received two prestigious Government Finance Officers Association (GFOA) awards on behalf of the City of Slidell in the same fiscal year. Blair was primarily responsible for redefining the FY-2022 City of Slidell budget process to meet the rigorous requirements of the GFOA governmental budgeting guidelines. For this effort, the GFOA of the United States and Canada presented Blair with the certificate of recognition for the Distinguished Budget Presentation Award for City of Slidell's Annual Budget, beginning July 01, 2021. This award is the highest form of recognition in governmental budgeting.

Blair was primarily responsible for completing the Annual Comprehensive Financial Report for the Fiscal Year Ended June 2020. For this effort the GFOA presented Blair with the Certificate of Achievement for Excellence in Financial Reporting, which recognizes select state and local governments for going beyond the minimum requirements for generally accepted accounting principles, preparing annual comprehensive financial reports that achieve the spirit of transparency and full disclosure. This Certificate of Achievement is the highest form of recognition in governmental accounting and financial reporting.

Blair is also highly commended by the City of Slidell Administration for her hard work, long hours and determined leadership in seamlessly transitioning the Finance Department, while recommending and implementing changes to set a new standard excellence in her organization. Change is never easy and takes courage and commitment to accomplish and sustain. Outstanding Job!