

1 Introduced August 13, 2019, by Councilman
2 Borchert, seconded by Councilman Tamborella,
3 (by request of Administration)

4 **Item No. 19-08-3293**

5 **ORDINANCE NO. 3960**

6
7 An ordinance amending Ordinance No. 3934, revising the Revenue, Expense
8 and Capital Budget for fiscal year 2019-2020 (first supplemental budget), providing for
9 supplemental appropriations, additional revenues and matters in connection therewith.

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11 WHEREAS, Ordinance 3949, adopted June 25, 2019, amended the
12 Organizational Plan of the city, and

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14 WHEREAS, the reorganizational plan moved the Animal Control Office under
15 the Slidell Police Department, and

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17 WHEREAS, the Mayor recommends adding one Corrections Peace Officer II
18 and deleting one Animal Control Officer position in the Animal Control Office, and

19
20 WHEREAS, the Mayor recommends adding eight (8) School Resource
21 Officers contingent upon funding from the St. Tammany Parish School Board.

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23 NOW THEREFORE BE IT ORDAINED by the Slidell City Council that it does
24 hereby amend Ordinance No. 3934, revising the Revenue, Expense and Capital Budget
25 for fiscal year 2019-2020, by changing personnel staffing and position classification levels.

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27 BE IT FURTHER ORDAINED that the Slidell City Council does hereby amend
28 the personnel staffing and position classification levels for each department as presented
29 in the Mayor's budget booklet for fiscal year 2020 to increase Corrections Peace Officer II
30 and decrease Animal Control Officer in the Public Safety Fund and increase eight (8)
31 School Resource Officers in the Public Safety Fund.
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4 BE IT FURTHER ORDAINED by the Slidell City Council that it does hereby
5 amend Ordinance 3934, the Revenue, Expense and Capital Budget for fiscal year 2019-
6 2020 (first supplemental budget), providing for supplemental appropriations, additional
7 revenues and matters in connection therewith, as follows:
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10
11 Capital Outlay & Reserves, General Obligation Bonds, Series 2016, Account
12 97002-69601, West Pinewood Replacement, subtract \$ 636,822

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14 Capital Outlay & Reserves, General Obligation Bonds, Series 2016, Account
15 97002-69603, Brisbane Court Replacement, subtract \$ 228,945

16
17 Capital Outlay & Reserves, General Obligation Bonds, Series 2016, Account
18 97002-69607, Suncrest Drainage, subtract \$ 26,715

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20 Capital Outlay & Reserves, General Obligation Bonds, Series 2016, Account
21 97002-69609, Florida Avenue, subtract \$ 35,845

22
23 Capital Outlay & Reserves, General Obligation Bonds, Series 2016, Account
24 97002-69699, Undesignated (A, B, C and D), subtract \$ 2,225,279

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26 Capital Outlay & Reserves, General Obligation Bonds, Series 2016, new
27 account, W-14 Drainage Basin Improved Project, add \$ 3,153,606.

28
29 BE IT FINALLY ORDAINED that Schedule IV, Capital Project Funds, dated
30 September 17, 2019 11:49 a.m. which is attached hereto become a part hereof
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4 **ADOPTED** this 24th day of September, 2019.

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7 Bill Borchert
8 President of the Council
9 Councilman-at-Large

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12 Greg Cromer
13 Mayor

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16 Thomas P. Reeves
17 Council Administrator

DELIVERED	10/1/19
8:30 am	to the Mayor
RECEIVED	10/3/19
9:30 am	from the Mayor

Schedule IV
 Capital Project Funds
 FY 2020
 First Supplemental Budget Proposed Amendment

GL Account #			FY 2020 Beginning Balance	Changes	FY 2020 First Supplemental	
1	92002	04611	Cawthorne - Fountain to Mire C	4,350	-	4,350
2	92002	06614	27 Water Well East of I-10 new	1,538,458	-	1,538,458
3	92002	08602	17 Ph2 West Hall Bike Trail	102,982	-	102,982
4	92002	09601	22 Brake Lathe	3,041	-	3,041
5	92002	09602	Reserves	318,000	-	318,000
6			Total 092 CITY CAPITAL FUND	1,966,831	-	1,966,831
7						
8	93002	02607	27 Marina @ Heritage Park	13,587	-	13,587
9	93002	04602	14 Human Resource Software	15,172	-	15,172
10	93002	05606	14 HR Sftwre-Employee Self Serv	16,000	-	16,000
11	93002	05616	25 Facade Repair Bldg 1 & 2	40,000	-	40,000
12	93002	05618	25 Insulation/Ceilings-Pub Ops	13,000	-	13,000
13	93002	05619	CCTV Drainage Lines	63,063	-	63,063
14	93002	05620	CCTV Sewer Lines	110,847	-	110,847
15	93002	05621	27 GIS Mapping of Drainage Lin	4,425	-	4,425
16	93002	06606	Mun Radios & Software	36,081	-	36,081
17	93002	06616	27 Schneider Infrastructure Re	388,951	-	388,951
18	93002	06618	23 Lee Street PS Rehab	13,978	-	13,978
19	93002	07602	17 Bike Path Vets to Town Ctr	74,250	-	74,250
20	93002	07604	23 Barricades	67	-	67
21	93002	07606	23 Safety Lighting	10,000	-	10,000
22	93002	07608	JSP Lights Design Phase	73,402	-	73,402
23	93002	07609	25 Elevator Senior Center	762	-	762
24	93002	07610	27 Street Striping	100,000	-	100,000
25	93002	07623	23 Laser Level	1,152	-	1,152
26	93002	07625	23 Pump Hoses	135	-	135
27	93002	08601	27 SOD-FEMA Infrastructure	162,248	-	162,248
28	93002	08602	17 Ph2 West Hall Bike Trail	462,481	-	462,481
29			Total 093 PUBLIC WORKS FUND	1,599,601	-	1,599,601
30						
31	96002	69532	Joe Buccaran Drive	150,000	-	150,000
32	96002	69533	Brecenridge Ditch Improvements	14,000	-	14,000
33	96002	69534	Breckenridge Median Closure	100,000	-	100,000
34	96002	69535	Northshore Blvd	6,126	-	6,126
35			Total 096 GOB 2010 FUND	270,126	-	270,126
36						
37	97002	69601	W. Pinewood Replacement	636,822	(636,822)	0
38	97002	69602	Grafton Dr Panel Replacement	2,500,000	-	2,500,000
39	97002	69603	Brisbane Ct Panel Replacement	228,945	(228,945)	-
40	97002	69604	9th Street	125,000	-	125,000
41	97002	69605	Middlebrook Dr	80,000	-	80,000
42	97002	69606	Louisiana Ave	68,113	-	68,113
43	97002	69607	Suncrest Drainage	26,715	(26,715)	-
44	97002	69608	Ridgecrest Streets	1,013,604	-	1,013,604
45	97002	69609	Florida Avenue	35,845	(35,845)	0
46	97002	69610	Eastwood Drive	458,643	-	458,643
47	97002	69611	Oleander Drive	55,111	-	55,111
48	97002	69612	East Hall Avenue	95,000	-	95,000

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GL Account #				FY 2020 Beginning Balance	Changes	FY 2020 First Supplemental
49	97002	69613	Ash Street	12,335	-	12,335
50	97002	69614	10th Street	74,173	-	74,173
51	97002	69615	Terrace Avenue	125,000	-	125,000
52	97002	69616	N Carnation	125,000	-	125,000
53	97002	69617	Hickory Street	79,354	-	79,354
54	97002	69618	Carey Street	160,000	-	160,000
55	97002	69619	Fremaux Avenue	175,000	-	175,000
56	97002	69620	Front Street	154,192	-	154,192
57	97002	69621	Bonfouca Drive	247,000	-	247,000
58	97002	69622	Florida Avenue	300,000	-	300,000
59	97002	69623	City Barn Pump Station	65,878	-	65,878
60	97002	69624	Match Funding	600,000	-	600,000
61	97002	69699	Undesignated (A,B,C,D)	2,582,000	(2,225,279)	356,721
62	new	new	W-14 Improved Project	-	3,153,606	3,153,606
63			Total 097 GOB SERIES 2016 FUND	10,023,729	-	10,023,729
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65			TOTAL ALL CAPITAL PROJECTS FUNDS	13,860,286	-	13,860,286