

1 Introduced March 27, 2018, by Councilman
2 Cusimano, seconded by Councilwoman
3 Harbison, (by request of Administration)

4 **Item No. 18-03-3215**

5 **ORDINANCE NO. 3887**

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7
8 The City of Slidell Revenue, Expense and Capital Budget for fiscal year 2018-
9 2019.

10
11 WHEREAS, the Mayor has prepared his proposed budget for fiscal year
12 2018-2019 for Council consideration.

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14 NOW THEREFORE BE IT ORDAINED by the Slidell City Council that it does
15 hereby adopt the Revenue, Expense and Capital Budget for fiscal year 2018-2019, as
16 attached herewith and made a part hereof.

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19 BE IT FURTHER ORDAINED by the Slidell City Council that \$78,000 is
20 added to Page 1, Line 24, General Fund, Administration and subtracted from Page 1, Line
21 40, Capital Outlay & Reserves, Sales Tax Fund, Schedule I, John Slidell Park Lights.

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24 BE IT FURTHER ORDAINED by the Slidell City Council that \$92,000 is
25 added to Page 1, Line 24, General Fund, Administration and subtracted from Page 1, Line
26 40, Capital Outlay & Reserves, Sales Tax Fund, Schedule I, John Slidell Park Lights.

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29 BE IT FURTHER ORDAINED by the Slidell City Council that \$17,000 is
30 added to Page 1, Line 24, General Fund, Administration and subtracted from Page 1, Line
31 40, Capital Outlay & Reserves, Sales Tax Fund, Schedule I, John Slidell Park Lights.

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34 BE IT FURTHER ORDAINED by the Slidell City Council that \$90,000 is
35 added to Page 3, Line 107, Public Safety Fund, Police Division, and subtracted from Page
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4 1, Line 40, Capital Outlay & Reserves, Sales Tax Fund, Schedule I, John Slidell Park
5 Lights.
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7 BE IT FURTHER ORDAINED by the Slidell City Council that \$25,000 is
8 added to Page 2, Line 74, Sales Tax Fund, Public Works Department, Administration and
9 subtracted from Page 1, Line 40, Capital Outlay & Reserves, Sales Tax Fund, Schedule I,
10 John Slidell Park Lights.
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13 BE IT FURTHER ORDAINED by the Slidell City Council that \$25,000 is
14 added to Page 5, Line 166, Utility Fund, Public Utility Department, Utility Administration
15 and subtracted from Page 2, Line 75, Capital Outlay & Reserves, Utility Fund, Schedule II,
16 Handheld Radios.
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20 BE IT FURTHER ORDAINED by the Slidell City Council that \$25,000 is
21 added to Page 2, Line 72, Sales Tax Fund, Engineering, and subtracted from Page 1, Line
22 40, Capital Outlay & Reserves, Sales Tax Fund, Schedule I, John Slidell Park Lights.
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25 BE IT FURTHER ORDAINED that Council approval is required to amend,
26 change, increase or reallocate any MSPG levels or staffing, except certain positions in the
27 Police Department, Wastewater Treatment Plant Division and in the Building Safety
28 Department, who shall have automatic promotions depending upon time in service and job
29 performance in accordance with Civil Service rules and with the approval of the Civil
30 Service Director.
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4 BE IT FURTHER ORDAINED by the Slidell City Council that the staffing
5 levels in General Fund, Administration be amended to add .5 full time Deputy Chief of
6 Staff, grade 86.
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9 BE IT FURTHER ORDAINED by the Slidell City Council that the staffing
10 levels in General Fund, Administration be amended to add one full time Grant Writer.
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12 BE IT FURTHER ORDAINED by the Slidell City Council that the staffing
13 levels in Public Safety Fund, Police Division be amended to add 2 full time Communication
14 Officer III, Grade 8.
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17 BE IT FURTHER ORDAINED by the Slidell City Council that the staffing
18 levels in Sales Tax Fund, Administration be amended to add .25 full-time Deputy Chief of
19 Staff, Grade 86, and subtract .50 full-time Director of Public Operations, Grade 86, and the
20 staffing levels in Utility Fund, Administration be amended to add .25 full-time Deputy Chief
21 of Staff, Grade 86, and subtract .50 full-time Director of Public Operations, Grade 86.
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24 BE IT FURTHER ORDAINED by the Slidell City Council that the staffing
25 levels in Utility Fund, Water Maintenance be amended to add 1 full-time Utility Line
26 Locator, Grade 11 and subtract 1 full-time Utility Line Locator, Grade 9.
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29 BE IT FURTHER ORDAINED by the Slidell City Council that the staffing
30 levels in Utility Fund, Water Maintenance be amended to add 2 full-time Water Treatment
31 Technicians, Grade 11 and subtract 2 full-time Water Treatment Technicians, Grade 9.
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4 BE IT FURTHER ORDAINED that each item listed in the attached Capital
5 Outlay Schedules shall constitute a separate program and substitutions thereto shall
6 require Council approval.
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9 BE IT FINALLY ORDAINED that the Director of Finance is authorized to
10 adjust operating transfers between funds as required.
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13 **ADOPTED** this 22nd day of May, 2018.

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16 Landon Cusimano
17 President of the Council
18 Councilman-at-Large

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21 
22 Freddy Drennan
23 Mayor

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26 Thomas P. Reeves
27 Council Administrator

DELIVERED	5/25/18
10:00am	to the Mayor
RECEIVED	5/31/18
11:15 am	from the Mayor