

1 Introduced, March 28, 2017, by Councilman
2 Newcomb, seconded by Councilman Abney, (by
3 request of Administration)

4 **Item No. 17-03-3187**

5 **ORDINANCE NO. 3862**

6
7 The City of Slidell Revenue, Expense and Capital Budget for fiscal year 2017-
8 2018.

9
10 WHEREAS, the Mayor has prepared his proposed budget for fiscal year
11 2017-2018 for Council consideration.

12
13 NOW THEREFORE BE IT ORDAINED by the Slidell City Council that it does
14 hereby adopt the Revenue, Expense and Capital Budget for fiscal year 2017-2018, as
15 attached herewith and made a part hereof.
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18 BE IT FURTHER ORDAINED THAT \$358,049 is subtracted from DISA
19 Building Resources, Page 3, Line 117 of the FY 2017-18 Budget as Introduced.
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22 BE IT FURTHER ORDAINED THAT \$107,023 is subtracted from DISA
23 Building Resources, Page 3, Line 118 of the FY 2017-18 Budget as Introduced, Utility
24 Billings.
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27 BE IT FURTHER ORDAINED THAT \$196,001 be added to DISA Building
28 Resources, Page 3, New Line of the FY 2017-18 Budget as Introduced, Undesignated
29 fund balance 6/30/2016.
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32 BE IT FURTHER ORDAINED THAT \$60,000 be subtracted from DISA
33 Building Operating Requirements, Page 3, Line 122 of the FY 2017-18 Budget as
34 Introduced, Salaries and benefits.
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4 BE IT FURTHER ORDAINED THAT \$45,000 be subtracted from DISA
5 Building Operating Requirements, Page 3, Line 123 of the FY 2017-18 Budget as
6 Introduced, Contract Services.
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9 BE IT FURTHER ORDAINED THAT \$164,071 be subtracted from DISA
10 Building Operating Requirements, Page 3, Line 127 of the FY 2017-18 Budget as
11 Introduced, Transfer Out – Public Works Fund.
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14 BE IT FURTHER ORDAINED THAT \$164,071 be subtracted from Capital
15 Projects Funds, Page 6, Line 242 of the FY 2017-18 Budget as Introduced.
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17 BE IT FURTHER ORDAINED THAT \$164,071 be subtracted from Capital
18 Projects Funds, Page 6, Line 248 of the FY 2017-18 Budget as Introduced.
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20 BE IT FURTHER ORDAINED that the Slidell City Council does hereby
21 establish personnel staffing and position classification levels for each department as
22 presented in the Mayor's proposed budget booklet for fiscal year 2018 to include
23 amending and substituting page C-60. The number of employees in each MSPG level
24 shall be as therein stated for each position.
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28 BE IT FURTHER ORDAINED that Council approval is required to amend,
29 change, increase or reallocate any MSPG levels or staffing, except certain positions in the
30 Police Department, Wastewater Treatment Plant Division and in the Building Safety
31 Department, who shall have automatic promotions depending upon time in service and job
32 performance in accordance with Civil Service rules and with the approval of the Civil
33 Service Director.
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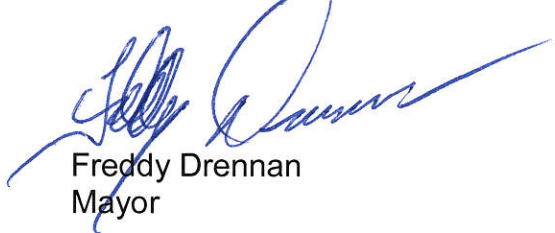
4 BE IT FURTHER ORDAINED that each item listed in the attached Capital
5 Outlay Schedules shall constitute a separate program and substitutions thereto shall
6 require Council approval.
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9 BE IT FINALLY ORDAINED that the Director of Finance is authorized to
10 adjust operating transfers between funds as required.
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13 **ADOPTED** this 9th day of May, 2017.

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16 Jay E. Newcomb
17 President of the Council
18 Councilman, District F

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22 Freddy Drennan
23 Mayor

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26 Thomas P. Reeves
27 Council Administrator

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DELIVERED	5/11/17
2:15 pm	to the Mayor
RECEIVED	5/14/17
9:30 am	from the Mayor