Introduced, October 11, 2016, by Councilman Newcomb, seconded by Councilman Abney, (by request of Administration)

## Item No. 16-10-3168

## **ORDINANCE NO. 3843**

An ordinance amending Ordinance No. 3812, revising the Revenue, Expense and Capital Budget for fiscal year 2016-2017 (first supplemental budget), providing for supplemental appropriations, additional revenues and matters in connection therewith.

NOW THEREFORE BE IT ORDAINED by the Slidell City Council that it does hereby amend Ordinance No. 3812, revising the Revenue, Expense and Capital Budget for fiscal year 2016-2017, as attached herewith and made a part hereof.

BE IT FURTHER ORDAINED that Council approval is required to amend, change, increase or reallocate any MSPG levels, or staffing except certain positions in the Police Department, Wastewater Treatment Plant Division and in the Building Safety Department, who shall have automatic promotions depending upon time in service and job performance in accordance with Civil Service rules and with the approval of the Civil Service Director.

BE IT FURTHER ORDAINED that each item listed in the attached Capital Outlay Schedules shall constitute a separate program, and substitutions thereto shall require Council approval; and

BE IT FURTHER ORDAINED by the Slidell City Council that it does hereby amend Item No.: 16-10-3168, the Revenue, Expense and Capital Budget for fiscal year 2016-2017 (first supplemental budget), providing for supplemental appropriations, additional revenues and matters in connection therewith, by subtracting \$125,000 from Capital Outlay & Reserves, General Obligations Bonds, Series 2016, Line 127,

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Undesignated and adding \$125,000 to a new line item, Suncrest Subdivision, Drainage Improvements - \$125,000; and

BE IT FURTHER ORDAINED by the Slidell City Council that it does hereby amend Item No.: 16-10-3168, the Revenue, Expense and Capital Budget for fiscal year 2016-2017 (first supplemental budget), providing for supplemental appropriations, additional revenues and matters in connection therewith, by subtracting \$1,697,000 from Capital Outlay & Reserves, General Obligations Bonds, Series 2016, Line 127, Undesignated, and adding new line items 1) Ridgecrest Drive, Street Replacement \$1,047,000, 2) Florida Avenue (from Eastridge Dr. to Ridgecrest Dr.) \$150,000 and; 3) Eastwood Drive (from Florida Ave. to Lakewood Ave.) \$500,000; and

BE IT FURTHER ORDAINED by the Slidell City Council that it does hereby amend Item No.: 16-10-3168, the Revenue, Expense and Capital Budget for fiscal year 2016-2017 (first supplemental budget), providing for supplemental appropriations, additional revenues and matters in connection therewith, by subtracting \$4,747,000 from Capital Outlay & Reserves, General Obligation Bonds, Series 2016, Line 127, Undesignated, and adding \$4,747,000 to Capital Outlay & Reserves, General Obligation Bonds, Series 2016, add new line, Undesignated (Districts A, B, C, & D); and

BE IT FINALLY ORDAINED that the Finance Director is authorized to make the necessary adjustments as noted on the schedules dated October 3, 2016, 4:40 p.m., attached hereto and made a part hereof.

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ADOPTED this 10th day of January, 2016.

ag E. New cr Jay E. Newcomb

President of the Council Councilman, District F

Freddy Drennan

Mayor

Thomas P. Reeves

Council Administrator

DELIVERED 1-12-17 9:30 am. to the Mayor

RECEIVED 1-12-17

1:40pm from the Mayor