

1 Introduced March 22, 2016, by Councilman  
2 Borchert, seconded by Councilman Newcomb,  
3 (by request of Administration)

4 **Item No. 16-03-3134**

5 **ORDINANCE NO. 3812**

6  
7 The City of Slidell Revenue, Expense and Capital Budget for fiscal year 2016-  
8 2017.

9  
10 WHEREAS, the Mayor has prepared his proposed budget for fiscal year  
11 2016-2017 for Council consideration.

12  
13 NOW THEREFORE BE IT ORDAINED by the Slidell City Council that it does  
14 hereby adopt the Revenue, Expense and Capital Budget for fiscal year 2016-2017, as  
15 attached herewith and made a part hereof.

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18 BE IT FURTHER ORDAINED that the Slidell City Council does hereby  
19 establish personnel staffing and position classification levels for each department as  
20 presented in the Mayor's proposed budget booklet for fiscal year 2017. The number of  
21 employees in each MSPG level shall be as therein stated for each position.

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24 BE IT FURTHER ORDAINED that Council approval is required to amend,  
25 change, increase or reallocate any MSPG levels or staffing, except certain positions in the  
26 Police Department, Wastewater Treatment Plant Division and in the Building Safety  
27 Department, who shall have automatic promotions depending upon time in service and job  
28 performance in accordance with Civil Service rules and with the approval of the Civil  
29 Service Director.

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32 BE IT FURTHER ORDAINED that the Revenue, Expense and Capital Budget  
33 for fiscal year 2016-2017 is amended by subtracting \$123,170.70 from Page 3, Public  
34 Safety Fund Schedule IX, Line 109, Police Vehicles.

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5  
6 BE IT FURTHER ORDAINED that the Revenue, Expense and Capital Budget  
7 for fiscal year 2016-2017 is amended by adding \$123,170.70 to Page 3, Public Safety  
8 Fund, Line 106, Police Division.  
9

10 BE IT FURTHER ORDAINED that the Revenue, Expense and Capital Budget  
11 for fiscal year 2016-2017 is amended by subtracting \$20,400 from Capital Outlay and  
12 Reserves FY 2016/17, line 27, Reserves Operating.  
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14 BE IT FURTHER ORDAINED that the Revenue, Expense and Capital Budget  
15 for fiscal year 2016-2017 is amended by adding \$20,400 to General Fund FY 2016/17, line  
16 26, Financial Administration.  
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18 BE IT FURTHER ORDAINED that the Revenue, Expense and Capital Budget  
19 for fiscal year 2016-2017 is amended by subtracting \$2,756 from Capital Outlay and  
20 Reserves FY 2016/17, line 23, Concrete Annual Maintenance, and by subtracting \$28,144  
21 from Capital Outlay and Reserves FY 2016/17, line 27, Reserves Operating.  
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23 BE IT FURTHER ORDAINED that the Revenue, Expense and Capital Budget  
24 for fiscal year 2016-2017 is amended by adding \$30,900 to General Fund FY 2016/17, line  
25 30, City Attorney's Office.  
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27 BE IT FURTHER ORDAINED that the Revenue, Expense and Capital Budget  
28 for fiscal year 2016-2017 is amended by subtracting \$8,400 from Capital Outlay and  
29 Reserves FY 2016/17, line 23, Concrete Annual Maintenance.  
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4 BE IT FURTHER ORDAINED that the Revenue, Expense and Capital Budget  
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6 for fiscal year 2016-2017 is amended by adding \$8,400 to General Fund FY 2016/17, line  
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8 31, Cultural and Public Affairs.

9 BE IT FURTHER ORDAINED that the Revenue, Expense and Capital Budget  
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11 for fiscal year 2016-2017 is amended by subtracting \$6,150 from Capital Outlay and  
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13 Reserves FY 2016/17, line 22, Barricades, and subtracting \$2,450 from Capital Outlay and  
14  
15 Reserves FY 2016/17, line 23, Concrete Annual Maintenance.

16 BE IT FURTHER ORDAINED that the Revenue, Expense and Capital Budget  
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18 for fiscal year 2016-2017 is amended by adding \$8,600 to Sales Tax Fund FY 2016/17,  
19  
20 line 78, Recreation.

21 BE IT FURTHER ORDAINED that each item listed in the attached Capital  
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23 Outlay Schedules shall constitute a separate program and substitutions thereto shall  
24  
25 require Council approval.

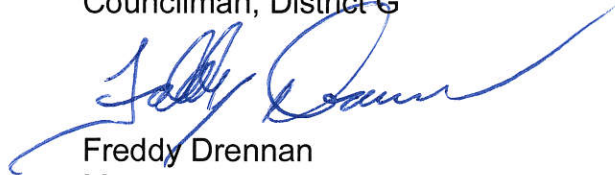
26 BE IT FINALLY ORDAINED that the Director of Finance is authorized to  
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28 adjust operating transfers between funds as required.  
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4 **ADOPTED** this 24th day of May, 2016.

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6 Bill Borchert  
7 President of the Council  
8 Councilman, District G

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10 Freddy Drennan  
11 Mayor

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13 Thomas P. Reeves  
14 Council Administrator

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DELIVERED 05/27/16 9:30 am to the Mayor RECEIVED 6/1/16 3:15 p.m. from the Mayor
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