

1 Introduced March 24, 2015, by Councilwoman  
2 Harbison, seconded by Councilman Borchert,  
3 (by request of Administration)

4 **Item No. 15-03-3088**

5 **ORDINANCE NO. 3771**

6  
7 The City of Slidell Revenue, Expense and Capital Budget for fiscal year 2015-  
8 2016.

9  
10 WHEREAS, the Mayor has prepared his proposed budget for fiscal year  
11 2015-2016 for Council consideration.

12  
13 NOW THEREFORE BE IT ORDAINED by the Slidell City Council that it does  
14 hereby adopt the Revenue, Expense and Capital Budget for fiscal year 2015-2016, as  
15 attached herewith and made a part hereof.

16  
17  
18 BE IT FURTHER ORDAINED that \$17,200 is added to General Fund, page 1,  
19 line 32 Building Safety and subtracted from Capital Outlay and Reserves, page 8, line 24  
20 Undesignated.

21  
22  
23 BE IT FURTHER ORDAINED that \$24,000 is subtracted from General Fund,  
24 page 1, line 24 Administration.

25  
26 BE IT FURTHER ORDAINED that the Slidell City Council does hereby  
27 establish personnel staffing and position classification levels for each department as  
28 presented in the Mayor's proposed budget booklet for fiscal year 2016. The number of  
29 employees in each MSPG level shall be as therein stated for each position, except add  
30 one part time Code Enforcement Officer position (Grade 8) and add one part time  
31 Engineering Field Representative position (Grade 10).

32  
33  
34 BE IT FURTHER ORDAINED that Council approval is required to amend,  
35 change, increase or reallocate any MSPG levels or staffing, except certain positions in the  
36  
37  
38  
39

1 **ORDINANCE NO. 3771**  
2 **ITEM NO. 15-03-3088**  
3 **PAGE 2**

4 Police Department, Wastewater Treatment Plant Division and in the Building Safety  
5 Department, who shall have automatic promotions depending upon time in service and job  
6 performance in accordance with Civil Service rules and with the approval of the Civil  
7 Service Director.  
8  
9 Service Director.

10  
11 BE IT FURTHER ORDAINED that each item listed in the attached Capital  
12 Outlay Schedules shall constitute a separate program and substitutions thereto shall  
13 require Council approval.  
14

15 BE IT FINALLY ORDAINED that the Director of Finance is authorized to  
16  
17 adjust operating transfers between funds as required.  
18

19 **ADOPTED** this 12th day of May, 2015

20 

21 Kim Harbison  
22 President of the Council  
23 Councilwoman-at-Large  
24

25 

26 Freddy Drennan  
27 Mayor  
28

29  
30 

31 Thomas P. Reeves  
32 Council Administrator  
33

DELIVERED	5/18/15
9:45 am	to the Mayor
RECEIVED	5/18/15
3:00 pm	from the Mayor