

1 Introduced May 27, 2014, by Councilman
2 Cusimano, seconded by Councilwoman
3 Harbison, (by request of Administration)

4 **Item No. 14-05-3037**

5
6 **ORDINANCE NO. 3732**

7
8 An ordinance amending Ordinance No. 3681, revising the Revenue, Expense
9 and Capital Budget for fiscal year 2013-2014 (second supplemental budget), providing for
10 supplemental appropriations, additional revenues and matters in connection therewith.

11 NOW THEREFORE BE IT ORDAINED by the Slidell City Council that it does
12 hereby amend Ordinance No. 3681, revising the Revenue, Expense and Capital Budget
13 for fiscal year 2013-2014, as attached herewith and made a part hereof.
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16 BE IT FURTHER ORDAINED that Council approval is required to amend,
17 change, increase or reallocate any MSPG levels, or staffing except for Police Department
18 classifications for Police Officers, Corporals, and Sergeants, and certain classifications in
19 the wastewater treatment plant who shall have an automatic promotion depending upon
20 time in service and job performance.
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24 BE IT FURTHER ORDAINED that each item listed in the attached Capital
25 Outlay Schedules shall constitute a separate program, and substitutions thereto shall
26 require Council approval.
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29 BE IT FURTHER ORDAINED that \$181,812 is added to the City Capital Fund
30 into an Undesignated Capital account, and \$608,475 is moved into the Undesignated
31 Account in the Bond Improvement Funds; and
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34 BE IT FURTHER ORDAINED that Operating Reserves in the Sales Tax Fund
35 (\$703,000) will be transferred to the General Fund (\$231,000) and the Public Safety Fund
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4 (\$472,000) to establish a 5% Operating Reserve in the General Fund and Public Safety
5 Fund.
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7 BE IT FURTHER ORDAINED that Schedules IX and XI are replaced with the
8 revised schedules attached hereto and made a part hereof.
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10 BE IT FURTHER ORDAINED that in Schedule IX, line 19, "Brookwood Drive"
11 is replaced with "Brookwood Blvd."
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13 NOW THEREFORE BE IT ORDAINED by the Slidell City Council that the
14 Finance Director is authorized to make the necessary adjustments which are funded by
15 transfers from operating budgets in departments with favorable variances in salaries and
16 benefits as noted on the schedule dated June 17, 2014 3:02 p.m. attached hereto and
17 made a part hereof.
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20 BE IT FURTHER ORDAINED that the Finance Director is authorized to make
21 the necessary adjustments to operating transfers between funds as noted on the schedule
22 dated May 20, 2014, and attached hereto and made a part hereof.
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25 BE IT FINALLY ORDAINED that this ordinance shall become effective upon
26 adoption.
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4 **ADOPTED** this 24th day of June, 2014.

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6 Landon Cusimano
7 President of the Council
8 Councilman-at-Large

9 

10 Freddy Drennan
11 Mayor

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13 Thomas P. Reeves
14 Council Administrator

DELIVERED	6/26/14
2:15 p.m.	to the Mayor
RECEIVED	7/2/14
9:00AM	from the Mayor