

1 Introduced December 20, 2011, by Councilman
2 Cusimano, seconded by Councilwoman
3 Harbison, (by request of Administration)

4 **Item No. 11-12-2929**

5
6 **ORDINANCE NO. 3637**

7
8 An ordinance amending Ordinance No. 3612, revising the Revenue, Expense
9 and Capital Budget for fiscal year 2011-2012 (first supplemental budget), providing for
10 supplemental appropriations, additional revenues and matters in connection therewith.

11 NOW THEREFORE BE IT ORDAINED by the Slidell City Council that it does
12 hereby amend Ordinance No. 3612, revising the Revenue, Expense and Capital Budget
13 for fiscal year 2011-2012, as attached herewith and made a part hereof.

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15 BE IT FURTHER ORDAINED that the Slidell City Council does hereby establish
16 personnel staffing and position classification levels for each department as presented in
17 the Mayor's proposed budget booklet for fiscal year 2012, dated March 31, 2011, and that
18 the number of employees in each MSPG level shall be as therein stated for each position,
19 except the number of assistant directors (grade 13) in Building Safety is decreased by one
20 and the number of chief building officials (grade 14) is increased by one, Position #1, Chief
21 Building Official; and the number of crew chiefs (grade 8) in the Streets Division of the
22 Public Operations Department is decreased by one and the number of code enforcement
23 supervisors (grade 9) is increased by one, Position #2, Code Enforcement Supervisor, and
24 the number of laborers (grade 2) in the Sewer Division of Public Operations is decreased
25 by one and the number of grease trap inspectors (grade 5) is increased by one, Position
26 #3, Grease Trap Inspector; and the number of laborers (grade 2) in the Water Division of
27 Public Operations is decreased by one and the number of cross control specialist (grade 5)
28 is increased by one, Position #4, Cross Control Specialist; and the number of directors of
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4 recreation (grade 84) in the Recreation Department is decreased by one half and the
5 number of director of permits (grade 84) in Building Safety is increased by one half,
6 Position #5, Director of Planning/Building Safety; and the number of assistant directors
7 (grade 13) in Recreation is decreased by one and the number of directors of Recreation
8 (grade 82) is increased by one half, Position #6, Director of Recreation.
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12 BE IT FURTHER ORDAINED that this Ordinance does hereby change the
13 matrices for Classified and Unclassified employees by one (1) step.
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15 BE IT FURTHER ORDAINED that Council approval is required to amend,
16 change, increase or reallocate any MSPG levels, or staffing except for Police Department
17 classifications for Police Officers, Corporals, and Sergeants, and certain classifications in
18 the wastewater treatment plant who shall have an automatic promotion depending upon
19 time in service and job performance.
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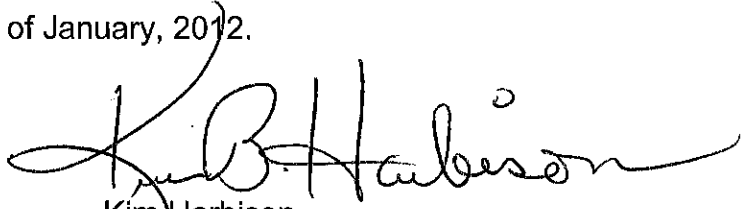
23 BE IT FURTHER ORDAINED that each item listed in the attached
24 Supplemental Capital Outlay Schedules shall constitute a separate program, and
25 substitutions thereto shall require Council approval.
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28 BE IT FURTHER ORDAINED that the Finance Director is authorized to make
29 the necessary adjustments to operating transfers between funds as noted on the schedule
30 dated December 15, 2011, and attached hereto and made a part hereof.
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33 BE IT FINALLY ORDAINED that this ordinance shall become effective
34 January 2, 2012.
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4 **ADOPTED** this 10th day of January, 2012.

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7
8 Kim Harbison
9 President of the Council
10 Councilwoman-at-Large

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13 Freddy Drennan
14 Mayor

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17 Thomas P. Reeves
18 Council Administrator

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DELIVERED	3:00 p.m.
1/11/12	to the Mayor
RECEIVED	3:15 p.m.
1/18/12	from the Mayor