Introduced March 31, 2011, by Councilman Cusimano, seconded by Councilwoman Harbison, (by request of Administration)

## Item No. 11-03-2899

## **ORDINANCE NO. 3613**

An ordinance amending Ordinance No. 3572, revising the Revenue, Expense and Capital Budget for fiscal year 2010-2011 (Second Supplemental Budget), providing for supplemental appropriations, additional revenues and matters in connection therewith.

NOW THEREFORE BE IT ORDAINED by the Slidell City Council that it does hereby amend Ordinance No. 3572, revising the Revenue, Expense and Capital Budget for fiscal year 2010-2011, as attached herewith and made a part hereof.

BE IT FURTHER ORDAINED that the Slidell City Council does hereby establish personnel staffing and position classification levels for each department as presented in the Mayor's proposed budget booklet for fiscal year 2011, dated March 31, 2010, and adopted May 25, 2010, and that the number of employees in each MSPG level shall be as therein stated for each position.

BE IT FURTHER ORDAINED that Council approval is required to amend, change, increase or reallocate any MSPG levels or staffing, except certain positions in the Police Department, Wastewater Treatment Plant Division and in the Building Safety Department, who shall have automatic promotions depending upon time in service and job performance in accordance with Civil Service rules and with the approval of the Civil Service Director.

BE IT FURTHER ORDAINED that each item listed in the attached Capital Outlay Schedules shall constitute a separate program, and substitutions thereto shall require Council approval.

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BE IT FURTHER ORDAINED, that the following amendments apply to the City of Slidell Fiscal Year 2010/2011 Second Supplemental Budget as introduced consisting of seven (7) pages:

Under "Capital Projects Fund" Page 5, Line 217, Transfer In DISA Building Fund, add \$250,000.

Under "Capital Projects Fund" Page 5, Line 228, Public Works Fund – Schedule IV, add \$250,000.

Under "DISA Building Fund", Page 6, Line 275, transfer out – Public Works Fund, add \$250,000.

Under "DSA Building Fund", Page 6, Line 279, Capital & Reserve – Schedule VIII, deduct \$250,000.

Replace Schedule IV and Schedule VIII.

BE IT FURTHER ORDAINED that the Finance Director is authorized to make the necessary adjustments to operating transfers between funds.

BE IT FINALLY ORDAINED that this ordinance shall become effective upon signature by the Mayor.

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ADOPTED this 24th day of May, 2011.

Landon Cusimano President of the Council Councilman-at-Large

DELIVERED

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10:55 q.m

8:15 pm.

from the Mayor

to the Mayor

Freddy Drennan

Mayor

Chames PReview Thomas P. Reeves

Council Administrator