

1 Amended by Ord. 3637 on 1/10/12

2 Amended by Ord. 3660 on 6/26/12

Introduced March 31, 2011, by Councilman
Cusimano, seconded by Councilwoman
Harbison, (by request of Administration)

5 **Item No. 11-03-2898**

7 **ORDINANCE NO. 3612**

8 The City of Slidell Revenue, Expense and Capital Budget for fiscal year 2011-
9 2012.

10 WHEREAS, the Mayor has prepared his proposed budget for fiscal year
11 2011-2012 for Council consideration.

12 NOW THEREFORE BE IT ORDAINED by the Slidell City Council that it does
13 hereby adopt the Revenue, Expense and Capital Budget for fiscal year 2011-2012, as
14 attached herewith and made a part hereof.

15 BE IT FURTHER ORDAINED that the Slidell City Council does hereby
16 establish personnel staffing and position classification levels for each department as
17 presented in the Mayor's proposed budget booklet for fiscal year 2012. The number of
18 employees in each MSPG level shall be as therein stated for each position except one
19 Clerk position (\$38,273) in the Police Department is deleted and one Clerk position
20 (\$38,273) in Corrections is added, one Assistant Director position grade 13 in the Planning
21 Department is deleted, one Main Street Coordinator grade 11 in the Planning Department
22 is added, one Administrative Secretary grade 6 in the Civil Service Department is deleted,
23 one Building Inspector 2 grade 11 in the Building Safety Department is deleted, one Permit
24 Technician grade 4 in the Building Safety Department is deleted, one Accounts Clerk
25 grade 3 in the Building Safety Department is deleted, one Director grade 80 in the Airport
26 is deleted, one Laborer grade 2 in the Recreation Department is deleted, one Electrician
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4 Attendant grade 2 in Animal Control is deleted. Council approval shall be required to
5 amend, change, increase or reallocate any MSPG levels.
6

7 BE IT FURTHER ORDAINED that each item listed in the attached Capital
8
9 Outlay Schedules shall constitute a separate program and substitutions thereto shall
10 require Council approval.
11

12 BE IT FURTHER ORDAINED that the following amendments apply to the
13 "City of Slidell Fiscal Year 2011/2012 Original Budget As Introduced" consisting of 7
14 pages:
15

16
17 Under "General Fund" page 1, line 10, Property Tax, deduct \$329,333.00;

18
19 Under "General Fund" page 1, line 34, Police Department, deduct \$15,200.00;

20
21 Under "General Fund" page 1, line 35, Building Safety, deduct \$101,682.00;

22
23 Under "General Fund" page 1, line 36, Planning, deduct \$4,510.00;

24
25 Under "General Fund" page 1, line 37, Civil Service, deduct \$35,675;

26
27 Under "General Fund" page 1, line 41, City Council, deduct \$11,000.00;

28
29 Under "Sales Tax Fund" page 2, line 53, Ad Valorem Tax, deduct \$59,320.00;

30
31 Under "Sales Tax Fund" page 2, line 77, General Maintenance, deduct \$9,527.00;

32
33 Under "Sales Tax Fund" page 2, line 78, Electrical, deduct \$35,946;

34
35 Under "Sales Tax Fund" page 2, line 79, Recreation, deduct \$28,836.00;

36
37 Under "Sales Tax Fund" page 2, line 80, Animal Control, deduct \$28,836;

38
39 Under "Sales Tax Fund" page 2, line 81, Corrections Facility, deduct \$10,000.00;

Under "Sales Tax Fund" page 2, line 87, Capital Resources, Sales Tax Fund,

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4 deduct \$26,800;

5
6 Under "Sales Tax Fund" page 2, line 92, deduct \$26,800;

7 Under "Utility Fund" page 3, line 107, Ad Valorem Tax, deduct \$392,744.00;

8
9 Under "Utility Fund" page 3, line 136, Capital & Reserves-Schedule II, deduct
10 \$392,744.00;

11
12 Under "Airport Fund" page 4, line 160, Salaries and Part-time, deduct \$71,641.00;

13
14 Under "Debt Service Fund" page 4, line 173, Ad Valorem Tax, add \$50,053.00;

15 Under "Debt Service Fund" page 4, line 186, GOB Bonds-2010, add \$25,053.00;

16
17 Under "Debt Service Fund" page 4, line 187, GOB Refunding Bonds-2005, add
18 \$25,000.00;

19
20 Under "Regional Training Facility Fund" page 6, line 236, Salaries and Benefits,
21 deduct \$5,000.00;

22
23 Under "Regional Training Facility Fund" page 6, line 237, Contract Services, deduct
24 \$4,000.00;

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26
27 BE IT FURTHER ORDAINED that the following applies to the City of Slidell
28 Capital Outlay & Reserves FY 2011/2012 Budget consisting of 3 pages:

29
30 Under "Capital Outlay" page 1, line 10, Sales Tax Fund Cash Flow, deduct \$26,800;

31
32 Under "Capital Outlay" page 1, line 20, Machinery/Equipment Replacement, deduct
33 \$26,800;


34
35 Under "Capital Outlay", page 1, line 11, Utility Fund Cash Flow, deduct \$392,744.
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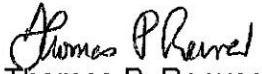
4 Delete Schedule II, lines 37 through 51 on page 1 and lines 52 through 68 on page
5
6 2 and replace with the attached City of Slidell Capital Outlay & Reserves FY 2011/2012
7 Budget Utility Fund Schedule II dated 5/16/2011 at 10:13 am.
8

9 BE IT FINALLY ORDAINED that the Director of Finance is authorized to
10 adjust operating transfers between funds as required.
11

12 **ADOPTED** this 17th day of May, 2011.

13 
14
15 Landon Cusimano
16 President of the Council
17 Councilman-at-Large
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19 
20
21 Freddy Drennan
22 Mayor

23 
24 Thomas P. Reeves
25 Council Administrator
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DELIVERED	3:40 p.m.
5/20/11	to the Mayor
RECEIVED	1:10 p.m.
5/24/11	from the Mayor

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