Amended by Ord. 3601 on 2/22/11 Amended by Ord. 3613 on 5/24/11 Amended by Ord. 3619 on 6/28/11

Introduced March 31, 2010, by Councilman Hicks, seconded by Councilman Cusimano, (by request of Administration)

Item No. 10-03-2852

ORDINANCE NO. 3572

The City of Slidell Revenue, Expense and Capital Budget for fiscal year 2010-2011.

WHEREAS, the Mayor has prepared his proposed budget for fiscal year 2010-2011 for Council consideration.

NOW THEREFORE BE IT ORDAINED by the Slidell City Council that it does hereby adopt the Revenue, Expense and Capital Budget for fiscal year 2010-2011, as attached herewith and made a part hereof.

BE IT FURTHER ORDAINED that the Slidell City Council does hereby establish personnel staffing and position classification levels for each department as presented in the Mayor's proposed budget booklet for fiscal year 2011. The number of employees in each MSPG level shall be as therein stated for each position. Council approval shall be required to amend, change, increase or reallocate any MSPG levels.

BE IT FURTHER ORDAINED that the Slidell City Council does hereby establish the funding for personnel staffing and position classification levels for each department as presented in the Mayor's proposed budget booklet for fiscal year 2011. For purposes of transfers of appropriations under Charter Section 5-05 (D), the funding established by this paragraph shall be considered appropriations encumbered to the individual position. Council approval shall be obtained prior to any use of the funding

ORDINANCE NO. ITEM NO. 10-03-2852 PAGE 2

BE IT FURTHER ORDAINED that Council approval is required to amend, change, increase or reallocate any MSPG levels or staffing, except certain positions in the Police Department, Wastewater Treatment Plant Division and in the Building Safety Department, who shall have automatic promotions depending upon time in service and job performance in accordance with Civil Service rules and with the approval of the Civil Service Director.

BE IT FURTHER ORDAINED that each item listed in the attached Capital Outlay Schedules shall constitute a separate program and substitutions thereto shall require Council approval.

BE IT FURTHER ORDAINED THAT:

- The Director of Finance shall create a separate reserve account for FY11 salaries and benefits; and
- 2. The Director of Finance shall transfer into said account all funds in the FY11 budget for salaries and benefits of positions not filled as of June 1, 2010 and all new positions, fulltime, part time and contract positions; and
- 3. Any transfers from said account shall be solely used for salaries and benefits for positions in the FY11 Budget as adopted; and
- 4. Any transfers from said account shall be approved by the Slidell City Council.

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BE IT FURTHER ORDAINED that each Item listed in the attached Capital Outlay Schedules shall constitute a separate program, and substitutions thereto shall require Council approval.

ADOPTED this 25th day of May, 2010.

Lionel Hicks

President of the Council Councilman, District A

Ben O. Morris

Mayor

Thomas P. Reeves
Council Administrator

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P. O. Box 828 • Slidell, Louislana 70459 Telephone (985) 646-4333 Fax (983) 646-4209

BEN O. MORRIS MAYOR

MEMORANDUM

TO:

COUNCIL MEMBERS CLERK OF COUNCIL

FROM:

BEN O. MORRIS

DATE:

JUNE 1, 2010

RE:

MESSAGE RE: ORDINANCE # 3572

REFUSAL TO SIGN MESSAGE

June 1, 2010

ORDINANACE #3572

I am returning ordinance # 3572 unsigned.

It is my opinion, the opinion of the City Attorney, the opinion of the Attorney General and the opinion of independent council that the following requirements imposed on the Administration by this ordinance are probably in violation of the Slidell City Charter.

- 1. Page 1, comprised of paragraph 4, lines 18 25
- 2. Page 1, comprised of paragraph 5, lines 26 38
- 3. Page 2, comprised of paragraph 1, lines 4 12
- 4. Page 2. comprised of paragraph 3, lines 19-32
- 5. Page 3, comprised of paragraph 1, lines 4 7

I am sworn to uphold the laws of the State of Louisiana, and the laws of the City of Slidell. Therefore, due to the above mentioned opinions and the probability that they are in violation of our charter, I will not sign this ordinance.

I have taken this approach in order to allow for the smooth transition of the newly elected Mayor and Council. This was done in order to provide a stepping stone for the next government of our city to clarify these issues,

> Befro: Mörris Mayor

co: Tim Mathison, City Attorney Sharon Howes, Finance Director Bob Dunber, Chief of Staff Landon Cusimano, Councliman-nt-Largo Kim Harbison, Councilwoman-at-Large Llonel Hicks, Councilman Richard Hursey, Jr., Councilman Warren Crockett, Councilman Joe Fraught, Councilman Raymond Canada, Councilman James Devereux, Councilman Bill Borchert, Councilman Sam Abney, Councilman-elect

Buddy Lloyd, Councilman-elect Sam Caruso, Councilman-elect Jay Newcomb, Councilman-elect Freddy Drennan, Chief of Police/ Mayor-elect Randy Smith, Chief of Police-elect