

1 **Mayor Refused to Sign 6/5/09**
2 **Amended by Ord. 3567 on 4/27/10**
3 **Amended by Ord. 3578 on 6/22/10**

Introduced March 24, 2009, by Councilman Hursey, seconded by Councilman Hicks, (by request of Administration)

6 **Item No. 09-03-2803**

7
8 **ORDINANCE NO. 3537**

9 The City of Slidell Revenue, Expense and Capital Budget for fiscal year
10 2009-2010.

11 WHEREAS, the Mayor has prepared his proposed budget for fiscal year
12 2009-2010 for Council consideration.

13 NOW THEREFORE BE IT ORDAINED by the Slidell City Council that it does
14 hereby adopt the Revenue, Expense and Capital Budget for fiscal year 2009-2010, as
15 attached herewith and made a part hereof.

16 BE IT FURTHER ORDAINED that the Slidell City Council does hereby
17 establish personnel staffing and position classification levels for each department as
18 presented in the Mayor's proposed budget booklet for fiscal year 2010, dated March 24,
19 2009. The number of employees in each MSPG level shall be as therein stated for each
20 position. Council approval shall be required to amend, change, increase or reallocate and
21 MSPG levels.

22 BE IT FURTHER ORDAINED that the Slidell City Council does hereby
23 establish the funding for personnel staffing and position classification levels for each
24 department as presented in the Mayor's proposed budget booklet for fiscal year 2010,
25 dated March 24, 2009. For purposes of transfers of appropriations under Charter Section
26 5-05 (D), the funding established by this paragraph shall be considered appropriations
27 encumbered to the individual position. Council approval shall be obtained prior to any use
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4 of the funding established by this paragraph for purposes other than attaining the
5 personnel staffing and position classification levels as established by this paragraph.
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7 BE IT FURTHER ORDAINED that Council approval is required to amend,
8
9 change, increase or reallocate any MSPG levels or staffing, except certain positions in the
10 Police Department, Wastewater Treatment Plant Division and in the Building Safety
11 Department, who shall have automatic promotions depending upon time in service and job
12 performance in accordance with Civil Service rules and with the approval of the Civil
13 Service Director.
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17 BE IT FURTHER ORDAINED that each item listed in the attached Capital
18 Outlay Schedules shall constitute a separate program and substitutions thereto shall
19 require Council approval.
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22 BE IT FURTHER ORDAINED THAT:

23 NOW THEREFORE BE IT ORDAINED that:

- 24
- 25 1. The Director of Finance shall create a separate reserve account for FY10
26 salaries and benefits; and
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 - 28 2. The Director of Finance shall transfer into said account all funds in the FY10
29 budget for salaries and benefits of positions not filled as of June 1, 2009 and all
30 new positions, fulltime, part time and contract positions; and
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 - 32 3. Any transfers from said account shall be solely used for salaries and benefits
33 for positions in the FY10 Budget as adopted; and
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 - 35 4. Any transfers from said account shall be approved by the Slidell City Council.
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4 BE IT FURTHER ORDAINED that each item listed in the attached Capital
5 Outlay Schedules shall constitute a separate program, and substitutions thereto shall
6 require Council approval.
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9 BE IT FURTHER ORDAINED by the Slidell City Council that it does hereby
10 amend the City of Slidell Revenue, Expense and Capital Budget for fiscal year 2009-2010
11 as follows:
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14 Page 5, Lines 211 - 212, Resources - Drainage Improvements Fund is hereby
15 amended from \$3,000,000 to \$ - 0 - to remove the proposed GO bonds issue
16 proceeds; and,

17 Page 5, Lines 214 - 215, Resources - Street Improvements Funds is hereby
18 amended from \$7,000,000 to \$ - 0 - to remove the proposed GO bonds issue
19 proceeds; and,

20 Page 5, Line 221, Requirements - Capital projects - Schedule IV is hereby
21 amended from \$10,798,677 to \$798,677 to remove appropriations for street,
22 drainage and hurricane protection; and,

23 Page 9, Line 100, Drainage Improvement Fund is hereby amended from
24 \$3,000,000 to \$ - 0 - ; and,

25 Page 9, Line 101, Street Improvement Fund is hereby amended from \$7,000,000 to
26 \$ - 0 - .
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28 BE IT FURTHER ORDAINED by the Slidell City Council that sales tax
29 revenue projections in the Sales Tax Fund be reduced from \$19,210,000 to \$18,500,000
30 for FY 2010.
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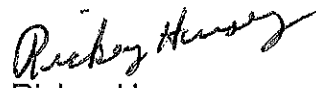
32 BE IT FURTHER ORDAINED that the Director of Finance shall make the
33 necessary adjustments to implement these amendments without reducing capital (other
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4 than new equipment) or reserve accounts except the FY10 salaries and benefits reserve
5 account as proposed originally.
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7 BE IT FINALLY ORDAINED that the Finance Director is authorized to make
8
9 the necessary adjustments to operating transfers between funds.

10 **ADOPTED** this 26th day of May, 2009.
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12 
13 Rickey Hursey
14 President of the Council
15 Councilman, District B
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18
19 Ben O. Morris
20 Mayor

21 
22 Thomas P. Reeves
23 Council Administrator
24

25 *Refused to sign*
26 *BEN MORRIS*
27 *5 JUNE 2009*

DELIVERED	3:30 p.m.
5/27/09	to the Mayor
RECEIVED	
	from the Mayor