Introduced May 22, 2007, by Councilman Kingston, seconded by Councilman Canada, (by request of Administration)

## Item No. 07-05-2657

## **ORDINANCE NO. 3409**

An ordinance amending Ordinance No. 3326, revising the Revenue, Expense and Capital Budget for fiscal year 2006-2007 (third supplemental budget), providing for supplemental appropriations, additional revenues and matters in connection therewith.

NOW THEREFORE BE IT ORDAINED by the Slidell City Council that it does hereby amend Ordinance No. 3326, revising the Revenue, Expense and Capital Budget for fiscal year 2006-2007, as attached herewith and made a part hereof.

establish personnel staffing and position classification levels for each department as presented in the Mayor's proposed budget booklet for fiscal year 2007, adopted May 23, 2006, and that the number of employees in each MSPG level shall be as therein stated for each position, except that the Assistant Director of Parks & Recreation is changed from Grade 11 exempt to Grade 13 exempt, one .5 full time equivalent Assistant Chief of Staff, Grade 84, is added in Administration, the Director of Parks and Recreation is reduced by one .5 full time equivalent, three part-time positions are eliminated in the Public Operations Department, one full time Facility Manager (Grade 13) is added in the Public Operations Department, one full time Crew Chief (Grade 8) is added in the Public Operations Department effective March 2007.

BE IT FURTHER ORDAINED that Council approval is required to amend, change, increase or reallocate any MSPG levels, or staffing except for Police Department

## ORDINANCE NO. 3409 ITEM NO. 07-05-2657 PAGE 2

classifications for Police Officers, Corporals, and Sergeants, who shall have an automatic promotion depending upon time in service and job performance.

BE IT FURTHER ORDAINED that each item listed in the attached Capital Outlay Schedules shall constitute a separate program, and substitutions thereto shall require Council approval.

BE IT FURTHER ORDAINED that the Finance Director is authorized to make the necessary adjustments to operating transfers between funds as noted on the schedule dated 6/26/07 12:28 p.m. attached hereto and made a part hereof.

BE IT FINALLY ORDAINED that this ordinance shall become effective upon signature by the Mayor.

ADOPTED this 26th day of June, 2007.

Kevin Kingston

President of the Council Councilman-at-Large

Ben O. Morris

Mayor

Amus Okenes

Thomas P. Reeves Council Administrator