Amended by Ord. #3416 adopted 8/14/07 Amended by Ord. #3436 adopted 11/13/07 Amended by Ord. #3438 adopted 11/13/07 Amended by Ord. #3439 adopted 11/13/07 Amended by Ord. #3443 adopted 12/11/07 Amended by Ord. #3448 adopted 1/8/08

Introduced March 27, 2007, by Councilman Kingston, seconded by Councilman Canada, (by request of Administration)

## Item No. 07-03-2642

## **ORDINANCE NO. 3401**

The City of Slidell Revenue, Expense and Capital Budget for fiscal year 2007-2008.

WHEREAS, the Mayor has prepared his proposed budget for fiscal year 2007-2008 for Council consideration.

NOW THEREFORE BE IT ORDAINED by the Slidell City Council that it does hereby adopt the Revenue, Expense and Capital Budget for fiscal year 2007-2008, as attached herewith and made a part hereof.

BE IT FURTHER ORDAINED that the Slidell City Council does hereby establish personnel staffing and position classification levels for each department as presented in the Mayor's proposed budget booklet for fiscal year 2008, dated March 27, 2007. The number of employees in each MSPG level shall be as therein stated for each position. Council approval shall be required to amend, change, increase or reallocate and MSPG levels.

BE IT FURTHER ORDAINED that the Slidell City Council does hereby establish the funding for personnel staffing and position classification levels for each department as presented in the Mayor's proposed budget booklet for fiscal year 2008, dated March 27, 2007. For purposes of transfers of appropriations under Charter Section

## ORDINANCE NO. 3401 ITEM NO. 07-03-2642 PAGE 2

 use of the funding established by this paragraph for purposes other than attaining the personnel staffing and position classification levels as established by this paragraph.

BE IT FURTHER ORDAINED that each item listed in the attached Capital Outlay Schedules shall constitute a separate program, and substitutions thereto shall require Council approval.

BE IT FINALLY ORDAINED that the Finance Director is authorized to make the necessary adjustments to operating transfers between funds.

ADOPTED this 24th day of May, 2007.

Vice President of the Council

Councilman, District E

Mayor

Thomas P. Reeves Council Administrator

 DELIVERED A:30p.m. 5 as of to the Mayor RECEIVED aizop....

from the Mayor